24 FEB. 1936

Government of Bombay

PRELIMINARY ISSUE

CIVIL BUDGET ESTIMATE

(PROVINCIAL)

FOR THE YEAR

1936-37

LIBRARY OF THE BOMBAY BRANCH OF THE ROYAL ASIATIC SOCIETY

CONFIDENTIAL

It is requested that the Budget with all its accompaniments may be treated as CONFIDENTIAL until it is laid before the Legislative Council.

BOMBAY
PRINTED AT THE GOVERNMENT CENTRAL PRESS
1936

[Price—Re. 1 As. 10 *or* 2*s*. 9*d*.]

Digitized with financial assistance from the
Government of Maharashtra
on 22 July, 2017

(1) All entries in this volume relate to the Bombay Presidency (excluding Sind).

(2) Gain or loss on exchange has been worked out on the basis of:—

1*s.* $6\frac{1}{20}$*d.* (average) in the rupee in 1934-35.
1*s.* $6\frac{3}{32}$*d.* in the rupee in 1935-36.
1*s.* 6*d.* in the rupee in the Budget Estimates of 1936-37.

N.B.—For Index to the Civil Budget Estimates *vide* pages 291-299 post.

LIBRARY OF THE BOMBAY BRANCH OF THE ROYAL ASIATIC SOCIETY

Heads of Revenue.	Reference to detailed Estimate.	Budget Estimate, 1936-1937.			Increase + or Decrease − as compared with 1935-1936, columns 5 and 9.
		India.	England.	Total.	
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Principal Heads of Revenue—					
II.—Taxes on Income	25	.....	.....	.....	.....
III.—Salt		.....	.....	.....	−4,000
V.—Land Revenue		3,45,28,000	.....	3,45,28,000	+4,46,000
VI.—Excise	27	3,30,54,000	.....	3,30,54,000	+1,14,000
VII.—Stamps—					
A. Non-Judicial	31	1,37,95,000	.....	1,37,95,000	−65,000
B. Judicial					
VIII.—Forest	32	47,16,000	.....	47,16,000	−1,06,000
IX.—Registration	33	15,03,000	.....	15,03,000	−20,000
IXA.—Scheduled Taxes		18,13,000	.....	18,13,000	.....
Total ...		8,94,09,000	.....	8,94,09,000	+3,65,000
Irrigation, Navigation, Embankment and Drainage Works—					
Irrigation works—					
XIII.—Works for which capital accounts are kept—					
(1) Productive Works—	34				
Direct Receipts		1,36,000	.....	1,36,000	.....
Portion of Land Revenue due to Irrigation.		12,000	.....	12,000	+2,000
Deduct—Working Expenses		−23,600	.....	−23,600	+1,400
Net receipts or payments		1,24,400	.....	1,24,400	+3,400
(2) Unproductive Works—					
Direct Receipts		25,32,000	.....	25,32,000	−44,000
Portion of Land Revenue due to Irrigation.		15,000	.....	15,000	−5,000
Deduct—Working Expenses		−13,85,800	−600	−13,86,400	+2,05,600
Net receipts or payments		11,61,200	−600	11,60,600	+1,56,600
Deduct—Charges in Civil Department on account of Land Revenue due to Irrigation and direct receipts.		−47,000	.....	−47,000	+7,000
Total, Net receipts ...		12,38,600	−600	12,38,000	+1,67,000
XIV.—Works for which no capital accounts are kept.	34	7,40,000	.....	7,40,000	+16,000
Debt Service—					
XVI.—Interest	35	94,83,000	.....	94,83,000	
Carried over ...		10,08,70,600	−600	10,08,70,000	

1935-1936.			1934-1935.		
India.	England.	Total.	India.	England.	Total.
7	8	9	10	11	12
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
.....	.....	.....	.....	.....	.....
4,000	.....	4,000	3,700	.....	3,700
3,40,82,000	.....	3,40,82,000	3,40,86,312	.....	3,40,86,312
3,29,40,000	.....	3,29,40,000	3,12,13,261	.....	3,12,13,261
1,38,60,000	.....	1,38,60,000	1,39,52,003	.....	1,39,52,003
48,22,000	.....	48,22,000	48,31,042	.....	48,31,042
15,23,000	.....	15,23,000	14,59,195	.....	14,59,195
18,13,000	.....	18,13,000	18,27,300	.....	18,27,300
8,90,44,000	.....	8,90,44,000	8,73,72,813	.....	8,73,72,813
1,36,000	.....	1,36,000	1,42,138	.....	1,42,138
10,000	.....	10,000	11,642	.....	11,642
- 25,000	.....	- 25,000	- 33,843	.....	- 33,843
1,21,000	.....	1,21,000	1,19,937	.....	1,19,937
25,76,000	.....	25,76,000	28,15,322	.....	28,15,322
20,000	.....	20,000	14,578	.....	14,578
- 15,86,000	—6,000	- 15,92,000	- 14,39,890	- 9	- 14,39,899
10,10,000	- 6,000	10,04,000	13,90,010	.....	13,90,001
- 54,000	.....	- 54,000	- 53,326	.....	- 53,326
10,77,000	- 6,000	10,71,000	14,56,621	- 9	14,56,612
7,24,000	.....	7,24,000	7,58,897	.....	7,58,897

A.—Statement of the Revenue of the Government

Heads of Revenue.	Reference to detailed Estimate.	Budget Estimate, 1936-1937.			Increase + or Decrease − as compared with 1935-1936, columns 5 and 9.
		India.	England.	Total.	
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Brought forward ...		10,08,70,600	−600	10,08,70,000	
Civil Administration—					
XVII.—Administration of Justice ...	36	17,26,000	.....	17,26,000	+45,000
XVIII.—Jails and Convict Settlements ...	37	3,77,000	.....	3,77,000	+14,000
XIX.—Police	38	6,51,000	.....	6,51,000	+10,000
XXI.—Education—					
A. University	39	14,50,000	.....	14,50,000	−37,000
B. Secondary					
C. Primary					
D. Special					
E. General					
XXII.—Medical	41	13,53,000	.....	13,53,000	−2,000
XXIII.—Public Health		18,43,000	.....	18,43,000	−92,000
XXIV.—Agriculture	42	4,39,000	.....	4,39,000	−14,000
XXV.—Industries	43	3,74,000	.....	3,74,000	+92,000
XXVI.—Miscellaneous Departments ...		26,84,000	.....	26,84,000	+12,22,000
Total ...		1,08,97,000	.....	1,08,97,000	+12,38,000
Civil Works—					
XXX.—Civil works	44	38,50,000	.....	38,50,000	−1,47,000
XXXI.—Bombay Development Scheme ...		6,86,000	.....	6,86,000	+41,000
Total ...		45,36,000	.....	45,36,000	−1,06,000
Miscellaneous—					
XXXII.—Transfers from Famine Relief Fund	45	.....	.....	.....	−1,44,000
XXXIII.—Receipts in aid of Superannuation ...		7,68,000	.....	7,68,000	+8,000
XXXIV.—Stationery and Printing	46	2,41,000	.....	2,41,000	−17,000
XXXV.—Miscellaneous	47	29,78,000	.....	29,78,000	−79,000
Total ...		39,87,000	.....	39,87,000	−2,32,000
Provincial Contributions and Miscellaneous Adjustments between Central and Provincial Governments—					
XXXIX-A.—Miscellaneous adjustments between the Central and Provincial Governments		.....	.....	.....	.....
Total ...		.....	.....	.....	.....
Extraordinary Items—					
XL.—Extraordinary Receipts	48	67,000	.....	67,000	−28,78,000
Receipts in England—High Commissioner ...		.....	1,000	1,000	−7,000
Do. —Secretary of State ...		.....	.....	.....	.....
Total ...		67,000	1,000	68,000	−28,85,000
GRAND TOTAL ...		12,03,57,600	400	12,03,58,000	

of Bombay in India and in England—*contd.*

1935-1936.			1934-1935.		
India.	England.	Total.	India.	England.	Total.
7	8	9	10	11	12
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
16,81,000	.....	16,81,000	16,40,625	.....	16,40,625
3,63,000	.....	3,63,000	3,78,901	.....	3,78,901
6,41,000	.....	6,41,000	6,74,211	.....	6,74,211
14,87,000	.....	14,87,000	14,70,811	.....	14,70,811
13,55,000	.....	13,55,000	13,44,410	.....	13,44,410
19,35,000	.....	19,35,000	19,36,233	.....	19,36,233
4,53,000	.....	4,53,000	4,38,654	.....	4,38,654
2,82,000	.....	2,82,000	11,215	.....	11,215
14,62,000	.....	14,62,000	14,46,847	.....	14,46,847
96,59,000	.....	96,59,000	93,41,907	.....	93,41,907
39,97,000	.....	39,97,000	34,32,223	.....	34,32,223
6,45,000	.....	6,45,000	8,11,793	.....	8,11,793
46,42,000	.....	46,42,000	42,44,016	.....	42,44,016
1,44,000	.....	1,44,000	1,31,448	.....	1,31,448
7,60,000	.....	7,60,000	8,47,889	.....	8,47,889
2,58,000	.....	2,58,000	2,60,294	.....	2,60,294
30,57,000	.....	30,57,000	30,86,370	.....	30,86,370
42,19,000	.....	42,19,000	43,26,001	.....	43,26,001
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
29,45,000	.....	29,45,000	4,40,468	.....	4,40,468
.....	8,000	8,000	.....	2,443	2,443
.....	.....	.....	.....	48	48
29,45,000	8,000	29,53,000	4,40,468	2,491	4,42,959

Receipts.	Reference to detailed Estimate.	Budget Estimate, 1936-1937.			
		India.	England.	Total.	India.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Revenue from Statement A ...		12,03,57,600	400	12,03,58,000	
Excess of revenue over expenditure charged to revenue				41,000	
Civil Works and Miscellaneous Public Improvements not charged to revenue—					
XLII.—Bombay Development Scheme ...		.....	.....	.....	.....
Total, Civil Works and Miscellaneous Public Improvements Receipts		.....	.....	.....	.....
Debt Heads—					
Miscellaneous—Government Account ...	49-50	.....	.....	.....	
Transfers from Famine Relief Fund ...		2,25,000	.....	2,25,000	
Famine Relief Fund		1,50,000	.....	1,50,000	
Appropriation for Reduction or Avoidance of Debt		17,81,000	.....	17,81,000	
Suspense Account		.....	.....	.....	
Deposits of Depreciation Fund of Government Presses		23,000	.....	23,000	
Deposits of Depreciation Reserves of Nasik Distillery		1,20,000	.....	1,20,000	
Loans and Advances by Provincial Government		74,78,000	.....	74,78,000	
Advances from Provincial Loans Fund ...		18,83,000	.....	18,83,000	
Subventions from Central Road Development Account		17,80,000	.....	17,80,000	
Civil Deposits		2,52,000	.....	2,52,000	
Deposit Account of grants for the economic development and improvement of rural areas		.....	.....	.....	
Deposit Account of grants from Sugar Excise Duty		18,000	.....	18,000	
Deposit Account of grants for the scheme for Co-operative Training and Education		.....	.....	.....	
Total, Debt Heads ...		1,37,10,000	.....	1,37,10,000	
Total, Receipts ...		13,40,67,600	400	13,40,68,000	
Opening balance ...				*69,91,000	
Grand Total ...				14,10,59,000	

* Includes balance of Famine Relief Fund Rs. 63,75,000.

1935-1936.		1934-1935.		
England.	Total.	India.	England.	Total.
7	8	9	10	11
Rs.	Rs.	Rs.	Rs.	Rs.
.....	.....	.....	.....	.....
.....	.....	.....	.....	.....

Heads of Expenditure.	Reference to detailed Estimate.	Budget Estimate, 1936-1937.				
		India.	England.	Total.	Distribution of total into	
					Non-voted.	Voted.
1	2	3	4	5	6	7
	Pages.	Rs.	Rs.	Rs.	Rs.	Rs.
Direct Demands on the Revenue—						
5.—Land Revenue (Reserved)	51	46,71,000	24,000	46,95,000	*14,61,000*	32,34,000
6.—Excise (Transferred)	62	41,13,000	.....	41,13,000	*1,78,000*	39,35,000
7.—Stamps (Reserved)	68	2,00,000	.....	2,00,000	.....	2,00,000
8.—Forest (Transferred)	70	27,22,000	.....	27,22,000	*4,32,000*	22,90,000
8A.—Forest Capital Outlay (Transferred) ...	73	52,000	.....	52,000	.....	52,000
9.—Registration (Transferred)	74	5,43,000	19,000	5,62,000	.....	5,62,000
9A.—Scheduled Taxes (Reserved) ...	76	23,000	.....	23,000	.....	23,000
Total ...		1,23,24,000	43,000	1,23,67,000	*20,71,000*	1,02,96,000
Reserved ...		48,94,000	24,000	49,18,000	*14,61,000*	34,57,000
Transferred ...		74,30,000	19,000	74,49,000	*6,10,000*	68,39,000
Irrigation Revenue Account—						
14.—Interest on Works for which capital accounts are kept—Irrigation Works (Reserved)	77	42,66,000	.....	42,66,000	*42,66,000*	.....
15.—Other Revenue Expenditure financed from Ordinary Revenue (Reserved)—						
A.—Irrigation Works (P. W.) ...		3,88,400	.....	3,88,400	*18,400*	3,70,000
B.—Navigation, Embankment and Drainage Works (P. W.) ...		53,600	.....	53,600	*2,600*	51,000
A.—Irrigation Works (Civil) ...		22,000	.....	22,000	*1,000*	21,000
15(1).—Other Revenue Expenditure financed from Famine Relief Fund (Reserved)	78	.....	.....	.....	.....	.....
Total (Reserved) ...		47,30,000	.....	47,30,000	*42,88,000*	4,42,000
Irrigation Capital Account (charged to Revenue)—						
16.—Construction of Irrigation Works (Reserved)—	78					
A.—Financed from Famine Relief Fund...		.....	.....	.....	.....	.....
B.—Financed from Ordinary Revenues ...		.....	.....	.....	.....	.....
Total (Reserved) ...		.....	.....	.....	.....	.....
Debt Services—						
19.—Interest on Ordinary Debt (Reserved)...	79	1,45,01,000	.....	1,45,01,000	*1,45,00,000*	1,000
20.—Interest on Other Obligations (Reserved).	80	.....	.....	.....	.....	.....
21.—Appropriation for Reduction or Avoidance of Debt (Reserved) ...		17,81,000	.....	17,81,000	*17,81,000*	.....
Total (Reserved) ...		1,62,82,000	.....	1,62,82,000	*1,62,81,000*	1,000
Civil Administration—						
22.—General Administration (Reserved) ...	81	1,02,45,000	.....	1,02,45,000	*17,30,000*	85,15,000
22.—General Administration (Transferred) ...	109	1,01,000	.....	1,01,000	.....	1,01,000
24.—Administration of Justice (Reserved) ...	110	59,98,000	.....	59,98,000	*7,64,000*	52,34,000
25.—Jails and Convict Settlements (Reserved) ...	126	17,49,000	.....	17,49,000	*1,02,000*	16,47,000
Carried over ...		1,80,93,000	.....	1,80,93,000	*25,96,000*	1,54,97,000
		3,33,36,000	43,000	3,33,79,000	*2,26,40,000*	1,07,39,000

Increase + or decrease − as compared with 1935-1936, columns 11 and 5.	1935-1936. India.	England.	Total.	Distribution of total into Non-voted.	Voted.
8	9	10	11	12	13
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
−40,000	47,11,000	21,000	47,35,000	*14,78,000*	32,57,000
−22,000	41,34,000	1,000	41,35,000	*1,75,000*	39,60,000
+9,000	1,91,000	.....	1,91,000	.....	1,91,000
−28,000	27,50,000	.....	27,50,000	*2,81,000*	24,69,000
−1,000	53,000	.....	53,000	.....	53,000
+6,000	5,40,000	16,000	5,56,000	.....	5,56,000
.....	23,000	.....	23,000	.....	23,000
−76,000	1,24,05,000	38,000	1,24,43,000	*19,34,000*	1,05,09,000
−31,000	49,28,000	21,000	49,49,000	*14,78,000*	34,71,000
−45,000	74,77,000	17,000	74,94,000	*4,56,000*	70,38,000
+23,400	3,64,000	1,000	3,65,000	*19,800*	3,45,200
−1,400	55,000	.....	55,000	*3,200*	51,800
+20,000	2,000	.....	2,000	.....	2,000
−54,000	54,000	.....	54,000	*2,000*	52,000
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
+5,21,000	97,21,000	.....	97,21,000	*17,01,000*	80,20,000
−1,000	1,02,000	.....	1,02,000	.....	1,02,000
+13,000	59,85,000	.....	59,85,000	*7,34,000*	52,51,000
+78,000	16,71,000	.....	16,71,000	*87,000*	15,84,000
+6,11,000	1,74,79,000	.....	1,74,79,000	*25,22,000*	1,49,57,000

C.—Statement of the Expenditure charged to Revenue

Heads of Expenditure.	Reference to detailed Estimate.	India.
14	15	16
	Pages.	Rs.
Direct Demands on the Revenue—		
5.—Land Revenue (Reserved)	51	45,80,010
6.—Excise (Transferred)	62	42,34,454
7.—Stamps (Reserved)	68	1,86,581
8.—Forest (Transferred)	70	26,35,919
8A.—Forest Capital Outlay (Transferred)	73	47,742
9.—Registration (Transferred)	74	5,26,741
9A.—Scheduled Taxes (Reserved)	76	20,817
Total ...		1,22,32,264
Reserved ...		47,87,408
Transferred ...		74,44,856
Irrigation Revenue Account—		
14.—Interest on Works for which capital accounts are kept—		
Irrigation Works (Reserved)	77	
15.—Other Revenue Expenditure financed from Ordinary Revenue (Reserved)—		
A.—Irrigation Works (P.W.)		4,14,619
B.—Navigation, Embankment and Drainage Works (P.W.)		53,017
A.—Irrigation Works (Civil)		3,136
15 (1)—Other Revenue Expenditure financed from Famine Relief Fund (Reserved) ...	78	53,085
Total (Reserved) ...		5,23,857
Irrigation Capital Account (charged to Revenue)—		
16.—Construction of Irrigation Works (Reserved)—		
A.—Financed from Famine Relief Fund	78	.....
B.—Financed from Ordinary Revenues		.....
Total (Reserved) ...		.....
Debt Services—		
19.—Interest on Ordinary Debt (Reserved)	79	
20.—Interest on Other Obligations (Reserved)	80	
21.—Appropriation for Reduction or Avoidance of Debt (Reserved)		
Total (Reserved) ...		
Civil Administration—		
22.—General Administration (Reserved)	81	92,27,119
22.—General Administration (Transferred)	109	1,03,816
24.—Administration of Justice (Reserved)	110	57,35,216
25.—Jails and Convict Settlements (Reserved)	126	16,71,411
Carried over ...		1,67,37,562

1934-1935.

England.	Total.	Distribution of total into	
		Non-voted.	Voted.
17	18	19	20
Rs.	Rs.	Rs.	Rs.
.....	45,80,010	*14,35,544*	31,44,466
.....	42,34,454	*1,78,621*	40,55,833
.....	1,86,581	.....	1,86,581
.....	26,35,919	*2,51,943*	23,83,976
.....	47,742	.....	47,742
.....	5,26,741	.....	5,26,741
.....	20,817	.....	20,817
.....	1,22,32,264	*18,66,108*	1,03,66,156
.....	47,87,408	*14,35,544*	33,51,864
.....	74,44,856	*4,30,564*	70,14,292
.....	4,14,619	*32,528*	3,82,091
.....	53,017	*3,483*	49,534
.....	3,136	*190*	2,946
.....	53,085	*3,373*	49,712
.....	5,23,857	*39,574*	4,84,283
.....	.....	.....	.....
.....	.....	.....	.....
.....	.....	.....	.....
.....	92,27,119	*16,47,444*	75,79,675
.....	1,03,816	.....	1,03,816
.....	57,35,216	*6,83,147*	50,52,069
.....	16,71,411	*98,273*	15,73,138
.....	1,67,37,562	*24,28,864*	1,43,08,698

Heads of Expenditure.	Reference to detailed Estimate.	Budget Estimate, 1936-1937.				
		India.	England.	Total.	Distribution of total into	
					Non-voted.	Voted.
1	2	3	4	5	6	7
	Pages.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...		3,33,36,000	43,000	3,33,79,000	*2,26,40,000*	1,07,39,000
		1,80,93,000	.....	1,80,93,000	*25,96,000*	1,54,97,000
Civil Administration—*contd.*						
26.—Police (Reserved)	137	1,40,00,000	9,000	1,40,09,000	*6,96,000*	1,33,13,000
27.—Ports and Pilotage (Reserved) ...	162	6,000	.....	6,000	*5,000*	1,000
30.—Scientific Departments (Transferred) ...	163	96,000	.....	96,000	.....	96,000
31.—Education (Reserved)	164	5,08,000	.....	5,08,000	*1,000*	5,07,000
31.—Education (Transferred)	167	1,55,60,000	.....	1,55,60,000	*4,98,000*	1,50,62,000
32.—Medical (Reserved)	187	10,000	.....	10,000	.....	10,000
32.—Medical (Transferred)	188	40,57,000	9,000	40,66,000	*3,52,000*	37,14,000
33.—Public Health (Transferred) ...	206	21,85,000	.....	21,85,000	*1,92,000*	19,93,000
34.—Agriculture (Transferred)	219	22,46,000	.....	22,46,000	*1,48,000*	20,98,000
35.—Industries (Transferred)	235	7,27,000	3,000	7,30,000	.....	7,30,000
37.—Miscellaneous Departments (Reserved) .	243	14,72,000	.....	14,72,000	*78,000*	13,94,000
37.—Miscellaneous Departments (Transferred)	252	1,16,000	.....	1,16,000	.....	1,16,000
Total ...		5,90,76,000	21,000	5,90,97,000	*45,66,000*	5,45,31,000
Reserved ...		3,39,88,000	9,000	3,39,97,000	*33,76,000*	3,06,21,000
Transferred ...		2,50,88,000	12,000	2,51,00,000	*11,90,000*	2,39,10,000
Civil Works—						
41.—Civil Works (Reserved)	254	2,92,000	.....	2,92,000	*14,000*	2,78,000
41.—Civil Works (Transferred)	254	1,11,81,400	600	1,11,82,000	*4,08,000*	1,07,74,000
42.—Bombay Development Scheme (Reserved)	255	4,09,000	.....	4,09,000	*9,000*	4,00,000
Total ...		1,18,82,400	600	1,18,83,000	*4,31,000*	1,14,52,000
Reserved ...		7,01,000	.....	7,01,000	*23,000*	6,78,000
Transferred ...		1,11,81,400	600	1,11,82,000	*4,08,000*	1,07,74,000
Carried over ...		10,42,94,400	64,600	10,43,59,000	*2,76,37,000*	7,67,22,000

Increase + or decrease − as compared with 1935-1936. Columns 11 and 5.	1935-1936.				
	India.	England.	Total.	Distribution of total into	
				Non-voted.	Voted.
8	9	10	11	12	13
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
+6,14,000	1,74,79,000	.....	1,74,79,000	*25,22,000*	1,49,57,000
+1,83,000	1,38,15,000	11,000	1,38,26,000	*6,62,000*	1,31,64,000
+1,000	5,000	.....	5,000	*4,000*	1,000
+5,000	91,000	.....	91,000	.....	91,000
+30,000	4,78,000	.....	4,78,000	.....	4,78,000
+6,94,000	1,48,66,000	.....	1,48,66,000	*5,21,000*	1,43,45,000
+5,000	5,000	.....	5,000	.....	5,000
+7,000	40,50,000	9,000	40,59,000	*3,56,000*	37,03,000
−69,000	22,53,000	1,000	22,54,000	*1,57,000*	20,97,000
+62,000	21,84,000	.....	21,84,000	*1,26,000*	20,58,000
+1,05,000	5,72,000	53,000	6,25,000	.....	6,25,000
+8,50,000	6,22,000	.....	6,22,000	*76,000*	5,46,000
+41,000	75,000	.....	75,000	.....	75,000
+25,28,000	5,64,95,000	74,000	5,65,69,000	*44,24,000*	5,21,45,000
+16,84,000	3,23,02,000	11,000	3,23,13,000	*32,64,000*	2,90,49,000
+8,44,000	2,41,93,000	63,000	2,42,56,000	*11,60,000*	2,30,96,000
−43,000	3,35,000	.....	3,35,000	*18,000*	3,17,000
+25,63,000	86,19,000	.....	86,19,000	*3,24,000*	82,95,000
+55,000	3,54,000	.....	3,54,000	*9,000*	3,45,000
+25,75,000	93,08,000	.....	93,08,000	*3,51,000*	89,57,000
+12,000	6,89,000	.....	6,89,000	*27,000*	6,62,000
+25,63,000	86,19,000	.....	86,19,000	*3,24,000*	82,95,000

Heads of Expenditure.	Reference to detailed Estimate.	India.
14	15	16
	Pages.	Rs.
Brought forward ...		1,67,37,562
Civil Administration—*contd.*		
26.—Police (Reserved)	137	1,37,19,782
27.—Ports and Pilotage (Reserved)	162	4,772
30.—Scientific Departments (Transferred)	163	90,050
31.—Education—(Reserved)	164	4,76,438
31.—Education (Transferred)	167	1,47,46,810
32.—Medical (Reserved)	187	5,345
32.—Medical (Transferred)	188	39,42,178
33.—Public Health (Transferred)	206	24,04,186
34.—Agriculture (Transferred)	219	20,52,191
35.—Industries (Transferred)	235	4,21,225
37.—Miscellaneous Departments (Reserved)	243	5,67,527
37.—Miscellaneous Departments (Transferred)	252	69,424
Total ...		5,52,37,493
Reserved ...		3,14,07,610
Transferred ...		2,38,29,883
Civil Works—		
41.—Civil Works (Reserved)	254	3,55,250
41.—Civil Works (Transferred)		73,22,783
42.—Bombay Development Scheme (Reserved)	255	3,31,103
Total ...		80,09,136
Reserved ...		6,86,353
Transferred ...		73,22,783
Carried over ...		

1934-1935.

England.	Total.	Distribution of total into	
		Non-voted.	Voted.
17	18	19	20
Rs.	Rs.	Rs.	Rs.
.....	1,67,37,562	*24,28,864*	1,43,08,698
.....	1,37,19,782	*6,24,043*	1,30,95,739
.....	4,772	*4,231*	541
.....	90,050	.....	90,050
.....	4,76,438	.....	4,76,438
.....	1,47,46,810	*5,16,120*	1,42,30,690
.....	5,345	.....	5,345
.....	39,42,178	*3,35,529*	36,06,649
.....	24,04,186	*2,40,524*	21,63,662
.....	20,52,194	*1,35,270*	19,16,924
.....	4,21,225	.....	4,21,225
.....	5,67,527	*41,412*	5,26,115
.....	69,424	*1,900*	67,524
.....	5,52,37,493	*43,27,893*	5,09,09,600
.....	3,14,07,610	*30,98,550*	2,83,09,060
.....	2,38,29,883	*12,29,343*	2,26,00,540
.....	3,55,250	*28,731*	3,26,519
.....	73,22,783	*3,40,717*	69,82,066
.....	3,31,103	*10,101*	3,21,002
.....	80,09,136	*3,79,549*	76,29,587
.....	6,86,353	*38,832*	6,47,521
.....	73,22,783	*3,40,717*	69,82,066

Heads of Expenditure.	Reference to detailed Estimate.	Budget Estimate, 1936-1937.				
		India.	England.	Total.	Distribution of total into	
					Non-voted.	Voted.
1	2	3	4	5	6	7
	Pages.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...		10,42,94,400	64,600	10,43,59,000	*2,76,37,000*	7,67,22,000
Miscellaneous—						
43.—Famine (Reserved)—						
A.—Famine Relief	257	.....	.....	.....	.....	.....
B.—Transfers to Famine Relief Fund ...	257	.....	.....	.....	.....	.....
45.—Superannuation Allowances and Pensions (Reserved)	258	90,53,000	.....	90,53,000	*6,13,000*	84,40,000
45A.—Commutation of Pensions financed from Ordinary Revenue (Reserved) .	259	6,000	.....	6,000	*2,000*	4,000
46.—Stationery and Printing { Reserved ...	260	8,49,000	66,000	9,15,000	.....	9,15,000
46.—Stationery and Printing { Transferred...	260	1,33,000	.....	1,33,000	.....	1,33,000
47.—Miscellaneous (Reserved)	266	19,02,000	.....	19,02,000	.....	19,02,000
47.—Miscellaneous (Transferred) ...	273	4,19,000	.....	4,19,000	.....	4,19,000
Total ...		1,23,62,000	66,000	1,24,28,000	*6,15,000*	1,18,13,000
Reserved ...		1,18,10,000	66,000	1,18,76,000	*6,15,000*	1,12,61,000
Transferred ...		5,52,000	.....	5,52,000	.....	5,52,000
Contributions and miscellaneous adjustments between the Central and Provincial Governments.						
51.—Contributions to the Central Government by Provincial Governments (Reserved)		.....	.....	.....	.....	.....
51A.—Miscellaneous adjustments between the Central and Provincial Governments (Reserved)		.....	.....	.....	.....	.....
Total (Reserved) ...		.....	.....	.....	.....	.....
Extraordinary Items—						
52. Extraordinary Charges (Reserved) ...	275	2,000	.....	2,000	.....	2,000
Expenditure in England—						
Secretary of State ... { Reserved ...	285	.....	3,03,000	3,03,000	*2,73,000*	30,000
Secretary of State ... { Transferred...	285	.....	3,000	3,000	.....	3,000
High Commissioner ... { Reserved ...	286	.....	27,06,000	27,06,000	*23,00,000*	4,06,000
High Commissioner ... { Transferred...	286	.....	5,16,000	5,16,000	*4,22,000*	94,000
Total ...		.....	35,28,000	35,28,000	*29,95,000*	5,33,000
Reserved ...		.....	30,09,000	30,09,000	*25,73,000*	4,36,000
Transferred ...		.....	5,19,000	5,19,000	*4,22,000*	97,000
Total Expenditure charged to Revenue		11,66,58,400	36,58,600	12,03,17,000	*3,12,47,000*	8,90,70,000
Reserved ...		7,24,47,000	31,08,000	7,55,15,000	*2,86,05,000*	4,69,10,000
Transferred ...		4,42,51,400	5,50,600	4,48,02,000	*26,42,000*	4,21,60,000

Increase + or decrease − as compared with 1935-1936. Columns 11 and 5.	1935-1936. India.	England.	Total.	Distribution of total into Non-voted.	Voted.
8	9	10	11	12	13
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
−8,000	8,000	.....	8,000	.....	8,000
.....	.....	.....	.....	.....	.....
+6,14,000	84,39,000	.....	84,39,000	*5,42,000*	78,97,000
−4,000	10,000	.....	10,000	*2,000*	8,000
−49,000	8,82,000	82,000	9,64,000	.....	9,64,000
+14,000	1,19,000	.....	1,19,000	.....	1,19,000
+96,000	18,06,000	.....	18,06,000	.....	18,06,000
−38,000	4,57,000	.....	4,57,000	.....	4,57,000
+62,500	1,17,21,000	82,000	1,18,03,000	*5,44,000*	1,12,59,000
+64,900	1,11,45,000	82,000	1,12,27,000	*5,44,000*	1,06,83,000
−24,000	5,76,000	.....	5,76,000	.....	5,76,000
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
−23,000	25,000	.....	25,000	.....	25,000
+4,000	.....	2,99,000	2,99,000	*2,75,000*	24,000
.....	.....	3,000	3,000	.....	3,000
+64,000	.....	26,42,000	26,42,000	*22,32,000*	4,10,000
−96,000	.....	6,12,000	6,12,000	*5,18,000*	94,000
−28,000	.....	35,56,000	35,56,000	*30,25,000*	5,31,000
+68,000	.....	29,41,000	29,41,000	*25,07,000*	4,34,000
−96,000	.....	6,15,000	6,15,000	*5,18,000*	97,000

Heads of Expenditure.		Reference to detailed Estimate.	India.
14		15	16
		Pages.	Rs.
	Brought forward ...		
Miscellaneous—			
43.—Famine (Reserved)—			
A.—Famine Relief		257	1,892
B.—Transfers to Famine Relief Fund			.....
45.—Superannuation Allowances and Pensions (Reserved)		258	79,53,082
45A.—Commutation of Pensions financed from Ordinary Revenue (Reserved) ...		259	11,733
46.—Stationery and Printing	Reserved ...	260	8,52,418
	Transferred ...		1,16,319
47.—Miscellaneous	Reserved ...	266	18,51,714
47.—Miscellaneous	Transferred ...	278	5,07,889
	Total ...		1,12,95,047
	Reserved ...		1,05,70,839
	Transferred ...		7,24,208
Contributions and miscellaneous adjustments between the Central and Provincial Governments—			
51.—Contributions to the Central Government by Provincial Governments (Reserved) ...			.....
51A.—Miscellaneous adjustments between the Central and Provincial Governments (Reserved)			.....
	Total (Reserved) ...		.....
Extraordinary Items—			
52.—Extraordinary Charges (Reserved)		275	1,04,556
Expenditure in England—			
Secretary of State	Reserved ...	285	.....
	Transferred ...		.....
High Commissioner	Reserved ...	286	.....
	Transferred		.....
	Total ...		.....
	Reserved ...		.....
	Transferred ...		.....
Total Expenditure charged to Revenue			
	Reserved ..		
	Transferred ...		

1934-1935.			
England.	Total.	Distribution of total into	
		Non-voted.	Voted.
17	18	19	20
Rs.	Rs.	Rs.	Rs.
.....	1,892	.....	1,892
.....	.....	.....	.....
.....	79,53,082	*4,94,542*	74,58,540
.....	11,733	*2,306*	9,427
.....	8,52,418	.....	8,52,418
.....	1,16,319	.....	1,16,319
.....	18,51,714	.....	18,51,714
.....	5,07,889	.....	5,07,889
.....	1,12,95,047	*4,96,848*	1,07,98,199
.....	1,05,70,839	*4,96,848*	1,00,73,991
.....	7,24,208	.....	7,24,208
.....	.....	.....	.....
.....	.....	.....	.....
.....	.....	.....	.....
.....	1,04,556	*— 1,258*	1,05,814
2,71,350	2,71,350	*2,60,128*	11,222
5,073	5,073	*2,639*	2,434
26,25,803	26,25,803	*21,70,118*	4,55,685
7,09,153	7,09,153	*5,44,948*	1,64,205
36,11,379	36,11,379	*29,77,833*	6,33,546
28,97,153	28,97,153	*24,30,246*	4,66,907
7,14,226	7,14,226	*5,47,587*	1,66,639

Budget Estimate, 1936-1937.

Disbursements.	Reference to detailed Estimate.	India.	England.	Total.
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Expenditure from Statement C		11,66,58,400	36,58,600	12,03,17,000
Excess of expenditure over revenue				.....
Capital Account not charged to Revenue—				
52A. Capital outlay on Forests (Transferred)	276	.....	.....	.....
55. Construction of Irrigation Works (Reserved) ...	277	3,25,000	.....	3,25,000
56A. Capital outlay on Improvements of Public Health (Transferred)	278	2,16,000	.....	2,16,000
59. Bombay Development Scheme (Reserved)	280	2,54,000	.....	2,54,000
60. Civil Works not charged to Revenue (P. W.) (Transferred)...	281	3,000	.....	3,000
60A. Other Provincial Works not charged to Revenue (Reserved)	282	.....	.....	.....
60B. Payments of Commuted Value of Pensions (Reserved) ...		7,89,000	.....	7,89,000
61. Payments to Retrenched Personnel (Reserved) ...		−52,000	.....	−52,000
Total, Capital Account not charged to Revenue ...		15,35,000	.....	15,35,000
Debt Heads (Reserved)—				
Miscellaneou—Government Account	283-284	.....	.....	.....
Transfers from Famine Relief Fund		.....	.....	.....
Famine Relief Fund...		2,25,000	.....	2,25,000
Deposits of Depreciation Fund of Government Presses ...		40,000	.....	40,000
Deposits of Depreciation Reserves of Nasik Distillery		5,000	.....	5,000
Suspense Account		.....	.....	.....
Loans and Advances by Provincial Government		5,77,000	.....	5,57,000
Repayments of Advances from the Provincial Loans Fund ...		83,10,000	.....	83,10,000
Subventions from Central Road Development Account ...		29,20,000	.....	29,20,000
Civil Deposits		2,52,000	.....	2,52,000
Deposit Account of grants for the economic development and improvement of rural areas		2,65,000	.....	2,65,000
Deposit Account of grants from Sugar Excise Duty		25,000	.....	25,000
Deposit Account of grants for the scheme for Co-operative Training and Education		23,000	.....	23,000
Total, Debt Heads ...		1,26,42,000	.....	1,26,42,000
Total, Disbursements ...		13,08,35,400	36,58,600	13,44,94,000
Closing balance ...				*65,65,000
Grand Total ...				14,10,59,000

* Includes balance of Famine Relief Fund Rs. 63,00,000

1935-1936.						
Distribution of total into		India.	England.	Total.	Distribution of total into	
Non-voted.	Voted.				Non-voted.	Voted.
6	7	8	9	10	11	12
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
3,12,47,000	8,90,70,000					
.....	.....	.....	.....	.....	.....	.....
17,000	3,08,000	4,73,000	.....	4,73,000	*29,000*	4,44,000
9,000	2,07,000	1,36,000	.....	1,36,000	*9,000*	1,27,000
(*a*) *4,000*	(*a*) 4,95,000	5,17,000	.....	5,17,000	(*b*) *4,000*	(*b*) 7,17,000
.....	3,000	4,000	.....	4,000	.....	4,000
.....	.....	.....	.....	.....	.....	.....
41,000	7,48,000	8,00,000	.....	8,00,000	*52,000*	7,48,000
.....	– 52,000	– 45,000	.....	– 45,000	.....	– 45,000
71,000	17,03,000	18,85,000	.....	18,85,000	*94,000*	19,95,000
.....	.....					
.....	.....					
2,25,000	.....					
40,000	.....					
5,000	.....					
.....	.....					
.....	5,77,000					
83,10,000	.....					
29,20,000	.....					
2,52,000	.....					
2,65,000	.....	.....	.....	...	.....	.....
25,000	.....	.....	.....	.....	.....	.....
23,000	.....	.....	.....	.....	.....	.....
1,20,65,000	*5,77,000*					
4,33,83,000	*9,13,56,000*					

(*a*) Distribution of the gross expenditure of Rs. 4,99,000 has been given.
(*b*) Distribution of the gross expenditure of Rs. 7,21,000 has been given.

Disbursements.	Reference to detailed Estimate.	India.
13	14	15
	Pages.	Rs.
Expenditure from Statement C		
Excess of expenditure over revenue		
Capital Account not charged to Revenue—		
52A. Capital outlay on Forests (Transferred)	276	.....
55. Construction of Irrigation Works (Reserved)	277	5,12,148
56A. Capital outlay on Improvements of Public Health (Transferred)	278	34,773
59. Bombay Development Scheme (Reserved)	280	-75,311
60. Civil Works not charged to Revenue (P. W.) (Transferred)	281	33,632
60A. Other Provincial Works not charged to Revenue (Reserved)	282	.....
60B. Payments of Commuted Value of Pensions (Reserved)		9,12,865
61. Payments to Retrenched Personnel (Reserved)		-31,303
Total, Capital Account not charged to Revenue		13,86,804
Debt Heads (Reserved)—		
Miscellaneous—Government Account	283-284	
Transfers from Famine Relief Fund		
Famine Relief Fund		
Deposits of Depreciation Fund of Government Presses		
Deposits of Depreciation Reserves of Nasik Distillery		
Appropriation for Reduction or Avoidance of Debt		
Sinking Fund Investment Account		
Suspense Account		
Loans and Advances by Provincial Government		
Repayments of Advances from the Provincial Loans Fund		
Subventions from Central Road Development Account		
Permanent Debt discharged		
Civil Deposits		
Deposit Account of grants for the economic development and improvement of rural areas.		
Deposit Account of grants from Sugar Excise Duty		
Deposit Account of grants for the scheme for Co-operative Training and Education ...		
Total, Debt Heads ...		
Total, Disbursements ...		
Closing balance ...		
Grand Total ...		

1934-1935.			
England.	Total.	Distribution of total into	
		Non-voted.	Voted.
16	17	18	19
Rs.	Rs.	Rs.	Rs.
.....	.....	.....	.....
.....	5,12,148	*35,252*	4,76,896
.....	34,773	*686*	34,085
.....	-75,311	*3,813*	-79,124
.....	33,632	*2,564*	31,068
.....	.....	.....	.....
.....	9,12,865	*56,133*	8,56,732
.....	-31,303	.....	-31,303
	13,86,804	*98,450*	12,88,354

CIVIL BUDGET ESTIMATE OF PROVINCIAL REVENUE AND RECEIPTS

FOR THE YEAR

1936-37

	Detailed Account No.	Budget Estimate, 1936-37.	1935-36.	1934-35.
II.—TAXES ON INCOME.		Rs.	Rs.	Rs.
SHARE OF RECEIPTS DUE TO THE PROVINCIAL GOVERNMENT ..				
III.—SALT.				
SHARE OF RECEIPTS DUE TO THE PROVINCIAL GOVERNMENT ..	..	....	4,000	3,700
V.—LAND REVENUE.				
ORDINARY REVENUE	VA	3,46,00,000	3,40,00,000	3,39,64,407
RECOVERIES OF OVERPAYMENTS		12,000	8,000	7,363
SALE PROCEEDS OF WASTE LANDS AND REDEMPTION OF LAND TAX ..		1,27,000	1,50,000	1,70,681
MISCELLANEOUS	VC	4,60,000	5,11,000	5,22,611
RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES ..	VD	3,30,000	3,00,000	2,74,781
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		32,000	35,000	31,774
Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION (*vide* page 34), etc., for which capital accounts are kept .. .. *Deduct*—PORTION OF LAND REVENUE DUE TO IRRIGATION (*vide* page 34), etc., for which no capital accounts are kept		—6,93,000	—6,64,000	—6,70,854
TOTAL, LAND REVENUE ..		3,48,68,000	3,43,40,000	3,43,00,763
Deduct—REFUNDS	VE	—3,40,000	—2,58,000	—2,14,451
TOTAL ..		3,45,28,000	3,40,82,000	3,40,86,312

DETAILED ACCOUNT No. V-A.
LAND REVENUE.
Ordinary Revenue.

Fixed Collections—				
Ordinary fixed revenue		3,29,00,000		3,22,64,501
Fluctuating Collections—				
Miscellaneous land revenue appearing in Tharavbands		17,00,000		16,99,906
TOTAL ..		3,46,00,000	3,40,00,000	3,39,64,407

DETAILED ACCOUNT No. V-C. **LAND REVENUE.** **Miscellaneous.**	Budget Estimate, 1936-37.	1935-36.	1934-35.
	Rs.	Rs.	Rs.
Recoveries of law charges in England on account of appeals to His Majesty's Privy Council	....		13,200
Other Items	3,88,000		4,40,181
Collection charges in the Civil Department on account of direct receipts on Irrigation Works (*vide* page 34)	45,000		50,147
Recoveries of Photozinco Press, Poona	27,000		19,083
TOTAL ..	4,60,000	(*a*) 5,11,000	5,22,611

DETAILED ACCOUNT No. V-D. **LAND REVENUE.** **Recoveries on account of Survey and Settlement charges.**			
Recoveries on account of Pot Hissa Survey operations	2,65,000		2,24,121
Recoveries on account of City Survey operations	14,000		27,051
Recoveries on account of cost of boundary marks recoverable from landholders ..	51,000		23,609
TOTAL ..	3,30,000	3,00,000	2,74,781

DETAILED ACCOUNT No. V-E. **LAND REVENUE.** *Deduct*—**Refunds.**			
Land Revenue receipts—			
Northern Division	—2,27,000		
Central Division	—46,000		
Southern Division	—61,000		
Bombay proper	—6,000		
TOTAL ..	—3,40,000	—2,58,000	—2,14,451

(*a*) Includes Rs. 51,000 on account of collection charges of direct receipts on Irrigation works.

VI.—EXCISE.	Detailed Account No.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
COUNTRY SPIRITS	VIA	1,63,40,000	1,62,30,000	1,49,21,700
COUNTRY FERMENTED LIQUOR	VIB	69,70,000	71,00,000	65,07,531
MALT LIQUORS	VIC	13,300	12,000	14,048
WINES AND SPIRITS (FOREIGN LIQUOR OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS)	VID	25,70,000	25,68,000	25,71,045
RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS AND MEDICATED WINES	..	5,37,000	5,20,000	5,26,276
OPIUM	VIF	21,81,600	22,12,000	22,93,960
HEMP AND OTHER DRUGS	VIG	19,79,000	19,00,000	19,75,605
FINES, CONFISCATIONS AND MISCELLANEOUS	VIH	86,500	88,000	86,986
RECOVERIES OF OVERPAYMENTS		....	1,000	3,812
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	..	26,300	3,000	2,989
DISTILLERIES	VIK	26,67,300	26,30,000	26,20,633
RECOVERIES OF INVESTMENTS IN GOVERNMENT COMMERCIAL UNDERTAKINGS.		....	3,000	2,775
TOTAL ..		3,33,71,000	3,32,67,000	3,15,27,360
Deduct—REFUNDS	VIL	—3,17,000	—3,27,000	—3,14,099
TOTAL ..		3,30,54,000	3,29,40,000	3,12,13,261

DETAILED ACCOUNT No. VI-A.
EXCISE.
Country Spirits.

DETAILS.			
Still-head duty	98,15,000		97,53,840
Licence fees (*a*)	65,25,000		51,67,860
Fees from distilleries	....		....
TOTAL ..	1,63,40,000	1,62,30,000	1,49,21,700

(*a*) Includes vend fees also.

DETAILED ACCOUNT No. VI-B. **EXCISE.** **Country Fermented Liquor.**	Budget Estimate, 1936–37.	1935–36.	1934–35.
	Rs.	Rs.	Rs.
DETAILS.			
Tree-tax receipts	24,20,000		23,40,714
Licence fees (*a*)	45,50,000		41,66,817
TOTAL ..	69,70,000	71,00,000	65,07,531

DETAILED ACCOUNT No. VI-C. **EXCISE.** **Malt Liquors.**			
DETAILS.			
Duty on beer manufactured in India	6,000		7,422
Licence fees for sale of beer manufactured in India or elsewhere	7,300		6,626
TOTAL ..	13,300	12,000	14,048

DETAILED ACCOUNT No. VI-D. **EXCISE.** **Wines and Spirits (Foreign liquor other than beer, medicated wines and Commerical Spirits).**			
DETAILS.			
Duty on Wines and Spirits manufactured in India and classed as Foreign Liquor ..	8,65,000		8,77,554
Licence fees for the sale of Foreign Liquor generally whether imported or manufactured in India	13,15,000		13,14,815
Excise pass fee on Foreign Liquor	3,90,000		3,78,676
TOTAL ..	25,70,000	25,68,000	25,71,045

(*a*) Includes vend fees also.

DETAILED ACCOUNT No. VI-F.
EXCISE.
Opium.

DETAILS.	Budget Estimate, 1936–37.	1935–36.	1934–35.
	Rs.	Rs.	Rs.
Cost price of Excise Opium	3,68,600		6,21,720
Gain on sale of Excise Opium	8,98,000		7,05,666
Licence fees (*a*)	9,15,000		9,66,634
TOTAL ..	21,81,600	22,12,000	22,93,960

DETAILED ACCOUNT No. VI-G.
EXCISE.
Hemp and other Drugs.

DETAILS.			
Duty on Ganja	9,15,000		9,10,287
Duty on Bhang	39,000		38,631
Duty on Charas	3,25,000		3,15,555
Licence fees (including warehouse dues) (*a*)	7,00,000		7,11,132
TOTAL ..	19,79,000	19,00,000	19,75,605

DETAILED ACCOUNT No. VI-H.
EXCISE.
Fines, Confiscation and Miscellaneous.

DETAILS.			
Fines and forfeitures	31,000		34,547
Miscellaneous	55,000		51,951
Gain on liquor (contract supply area)	500		488
TOTAL ..	86,500	88,000	86,986

(*a*) Includes vend fees also.

DETAILED ACCOUNT No. VI-K. EXCISE. Distilleries.	Budget Estimate, 1936–37.	1935–36.	1934–35.
	Rs.	Rs.	Rs.
SUMMARY.			
Dhadgaon Distillery	43,100	45,000	45,373
Nasik Distillery	26,24,200	25,85,000	25,75,260
TOTAL ..	26,67,300	26,30,000	26,20,633
DETAILS.			
DHADGAON DISTILLERY.			
Sale of Spirits	43,000		45,330
Miscellaneous receipts	100		43
TOTAL ..	43,100	45,000	45,373
NASIK DISTILLERY.			
Sale of Spirits	24,85,000		24,35,287
Coopering receipts	27,000		27,843
Miscellaneous receipts	1,12,200		1,12,130
TOTAL ..	26,24,200	25,85,000	25,75,260
DETAILED ACCOUNT No. VI-L. EXCISE. *Deduct*—Refunds.			
Excise receipts in the Presidency proper	—3,15,000		—3,13,101
Excise receipts at Nasik Distillery	—2,000		—998
TOTAL ..	—3,17,000	—3,27,000	—3,14,099

VII.—STAMPS.	Detailed Account No.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
A —Non-Judicial—				
SALE OF STAMPS	VIIA	66,18,000	68,77,000	68,47,456
DUTY ON IMPRESSING DOCUMENTS	VIIB	2,48,000	3,24,000	2,90,469
FINES AND PENALTIES		24,000	30,000	45,691
MISCELLANEOUS	VIIC	25,000	25,000	28,950
TOTAL A—NON-JUDICIAL STAMPS ..		69,15,000	72,56,000	72,12,566
Deduct—REFUNDS		—67,000	—66,000	—81,559
TOTAL ..		68,48,000	71,90,000	71,31,007
B.—Judicial—				
SALE OF STAMPS		70,51,000	67,47,000	69,26,343
FINES AND PENALTIES		5,500	7,000	7,558
MISCELLANEOUS	VIID	500	1,000	1,324
TOTAL B—JUDICIAL STAMPS ..		70,57,000	67,55,000	69,35,225
Deduct—REFUNDS		—1,10,000	—85,000	—1,14,229
TOTAL		69,47,000	66,70,000	68,20,996
GRAND TOTAL ..		1,37,95,000	1,38,60,000	1,39,52,003

DETAILED ACCOUNT No. VIIA.
STAMPS.
Sale of Stamps.

SALE OF GENERAL (NON-JUDICIAL) STAMPS.			
Impressed Stamps—			
Impressed Stamp Papers	25,51,600		25,08,134
Bills of Lading	95,000		1,01,046
Hundi Stamped Papers	71,000		72,146
Special Impressed (Adhesive) labels—			
Hundies or Bills of Exchange denoted with Special Adhesive Stamps.	2,50,000		3,35,327
Insurance Policies	2,000		27,287
Advocates, Vakils and Attorneys (High Court)	50,000		57,000
Unstamped Documents	15,00,000		15,23,535
Insurance Stamps	2,00,000		1,98,833
Foreign Bill Stamps—			
Foreign Bill	2,60,000		2,82,197
Notarial	5,000		4,598
Share Transfer Stamps	8,56,000		9,37,627
Entertainment Duty	100		....
Agreement Stamps	6,300		7,048
Brokers' Notes Stamps	70,000		91,695
Other non-Judicial Revenue Stamps	7,01,000		7,00,983
TOTAL ..	66,18,000	68,77,000	68,47,456

DETAILED ACCOUNT No. VIIB.
STAMPS.
Duty on Impressing Documents.

Duty on embossing receipts and other Stamps	18,000		18,640
Duty on embossing two-anna Stamps on forms of agreements and Contracts	9,000		15,430
Duty on documents voluntarily brought for adjudication (section 31, Act II of 1899)	1,21,000		1,44,914
Duty on unstamped or insufficiently stamped documents levied under Chapter IV of Act II of 1899	99,000		1,10,063
Other Items	1,000		1,422
TOTAL ..	2,48,000	3,24,000	2,90,469

DETAILED ACCOUNT No. VIIC.
STAMPS.
Miscellaneous.

Composition of Stamp Duty	20,000		24,600
Adjudication Fees	2,000		2,454
Other Items	3,000		1,896
TOTAL ..	25,000	25,000	28,950

DETAILED ACCOUNT No. VIID
STAMPS—(Judicial).
Miscelleneous.

Composition of Stamp duty	....		46
Adjudication fees	20		....
Other Items	480		1,278
TOTAL ..	500	1,000	1,324

VIII.— FOREST.	Detailed Account No.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
I.—Timber and other produce removed from the forests by Government agency	VIIIA.	12,09,000	13,13,000	13,42,183
II.—Timber and other produce removed from the forests by consumers or purchasers ..	VIIIB	32,24,000	32,23,000	31,83,306
III.—Drift and waif wood and confiscated forest produce	..	3,000	2,000	2,376
IV.—Revenue from forests not managed by Government	VIIIC	20,000	21,000	20,153
V.—Miscellaneous..	VIIID.	2,71,000	2,74,000	2,93,569
TOTAL ..		47,27,000	48,33,000	48,41,587
Deduct—Refunds..		—11,000	—11,000	—10,545
TOTAL ..		47,16,000	48,22,000	48,31,042

DETAILED ACCOUNT No. VIIIA.
FOREST.
Timber, etc., removed from the Forests by Government Agency.

(*a*) Timber	10,64,000		
(*b*) Firewood and charcoal	27,000		
(*c*) Bamboos	1,15,000		
(*d*) Sandalwood	3,000		
(*e*) Grass and other minor produce	....		
TOTAL ..	12,09,000	13,13,000	13,42,183

DETAILED ACCOUNT No. VIIIB.
FOREST.
Timber, etc., removed from the Forests by Consumers or Purchasers.

(*a*) Timber	20,96,000		
(*b*) Firewood and charcoal	2,64,000		
(*c*) Bamboos	94,000		
(*d*) Grazing and fodder gass	6,72,000		
(*e*) Other minor produce	98,000		
TOTAL ..	32,24,000	32,23,000	31,83,306

DETAILED ACCOUNT No. VIIIC.
FOREST.
Revenue from Forests not managed by Government.

(*a*) Duty on foreign timber and other forest produce	18,000		
(*b*) Revenue from shared and private forests	2,000		
TOTAL ..	20,000	21,000	20,153

DETAILED ACCOUNT No. VIIID.
FOREST.
Miscellaneous.

(*a*) Fines and Forfeitures	15,000		
(*b*) Refunds	1,000		
(*c*) Other sources	2,52,000		
(*d*) Recovery of Establishment charges	3,000		
TOTAL ..	2,71,000	2,74,000	2,93,569

IX.—REGISTRATION.	Detailed Account No.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
FEES FOR REGISTERING DOCUMENTS		14,62,000	14,81,000	14,19,503
FEES FOR COPIES OF REGISTERED DOCUMENTS		32,000	32,000	31,471
MISCELLANEOUS	IXA	13,000	13,000	11,866
TOTAL ..		15,07,000	15,26,000	14,62,840
Deduct—REFUNDS ..		— 4,000	— 3,000	— 3,645
TOTAL ..		15,03,000	15,23,000	14,59,195

DETAILED ACCOUNT No. IX-A.
REGISTRATION.
Miscellaneous.

Fines and Penalties		7,000		5,644
Fees for authentication of Powers of Attorney		2,000		1,795
Other Items		4,000		4,427
TOTAL ..		13,000	13,000	11,866

IXA.—SCHEDULED TAXES.

Entertainment Tax		7,75,000	7,85,000	7,73,990
Betting Tax—				
Totalisator		8,75,000	8,79,000	10,59,534
Book-makers		1,70,000	1,56,000	
TOTAL ..		18,20,000	18,20,000	18,33,524
Deduct—Refunds ..		— 7,000	— 7,000	— 6,224
TOTAL ..		18,13,000	18,13,000	18,27,300

XIII.—WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT (*a*).	Detailed Account No.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
(1) Productive Works—				
Direct Receipts		1,36,200	1,36,200	1,42,491
Portion of Land Revenue due to Irrigation (X)		12,000	10,000	11,642
Deduct—Refunds—Voted		—200	—200	—353
Deduct—Refunds—*Non-voted*		....	....	....
Gross Receipts		1,48,000	1,46,000	1,53,780
Deduct—Working expenses	XIII-A	23,600	25,000	33,843
Collection charges in Civil Department—				
(*a*) in respect of direct receipts (Y)		3,000	3,000	2,730
(*b*) in respect of land revenue (X)		1,000	1,000	1,164
Net Receipts		1,20,400	1,17,000	1,16,043
(2) Unproductive Works—				
Direct Receipts		25,37,800	25,82,700	28,29,402
Portion of Land Revenue due to Irrigation (X)		15,000	20,000	14,578
Deduct—Refunds—Voted		—5,800	6,700	—14,080
Deduct—Refunds—*Non-voted*		....	....	....
Gross Receipts		25,47,000	25,96,000	28,29,900
Deduct—Working expenses	XIII-A	13,86,400	15,92,000	14,39,899
Collection charges in Civil Department—				
(*a*) in respect of direct receipts (Y)		42,000	18,000	48,056
(*b*) in respect of land revenue (X)		1,000	2,000	1,376
Net Receipts		11,17,600	9,54,000	13,40,569
Grand Total—Net Receipts		12,38,000	10,71,000	14,56,612
DETAILED ACCOUNT No. XIII-A. Working Expenses.				
Voted—Productive		22,100	23,400	27,109
Voted—Unproductive		12,92,300	14,63,600	13,19,394
Expenditure in England on Stores—Voted—Productive		....	....	....
Expenditure in England on Stores—Voted—Unproductive		600	6,000	9
Add—Provision for regrant of lapses		14,000	....	....
Deduct—Probable lapses		—14,000	....	....
Total		13,15,000	14,93,000	13,46,512
Non-voted—Productive		*1,500*	*1,600*	*6,734*
Non-voted—Unproductive		*93,500*	*1,22,400*	*1,20,496*
Total		**95,000*	*1,24,000*	*1,27,230*
Grand Total		14,10,000	16,17,000	14,73,742
XIV.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT (*a*).				
A.—Irrigation Works for which neither Capital nor Revenue Accounts are kept—				
Direct Receipts		60,000	75,000	98,267
Portion of Land Revenue due to Irrigation (X)		6,68,000	6,37,000	6,47,174
Deduct—Refunds—Voted		....	....	— 88
Deduct—Refunds—*Non-voted*		....	....	....
Total		7,28,000	7,12,000	7,45,353
B.—Navigation, Embankment and Drainage Works for which neither Capital nor Revenue Accounts are kept—				
Direct Receipts—Public Works		12,000	12,000	13,544
Direct Receipts—Civil		....	....	....
Deduct—Refunds—Voted		....	....	....
Deduct—Refunds—*Non-voted*		....	....	....
Total		12,000	12,000	13,544
Grand Total		7,40,000	7,24,000	7,58,897

(*a*) Details are available in the Public Works Issues.

(X) See page 25. (Y) See page 26.

* For the purposes of the Appropriation Accounts, ordinary non-voted establishment charges amounting to Rs. 88,300 will be watched under the head "41, Civil Works—Provincial—Transferred".

XVI.—INTEREST.	Detailed Account No.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.		
INTEREST ON LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT	XVI-A	8,08,000		
INTEREST ON PROVINCIAL BALANCES DEPOSITED WITH GOVERNMENT OF INDIA		....		
INTEREST ON ARREARS OF REVENUE		80,000		
INTEREST ON LOANS TO PRESIDENCY CORPORATIONS ..	XVI-B	85,91,000		
MISCELLANEOUS		6,000		
TOTAL ..		94,85,000		
Deduct—REFUNDS ..		*—2,000*		
TOTAL ..		94,83,000		

DETAILED ACCOUNT No. XVI-A.
INTEREST.
Interest on Loans and Advances by Provincial Government.

INTEREST ON LOANS TO LAND-HOLDERS AND OTHER NOTABILITIES ..		2,000		
INTEREST ON LOANS TO MUNICIPAL AND OTHER PUBLIC CORPORATIONS (excluding Presidency Corporations)		1,59,000		
INTEREST ON ADVANCES UNDER SPECIAL LAWS		....		
INTEREST ON ADVANCES TO CULTIVATORS		4,00,000		
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES		1,000		
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES UNDER LAND IMPROVEMENT LOANS ACT		12,000		
INTEREST ON MISCELLANEOUS LOANS AND ADVANCES		2,34,000		
TOTAL ..		8,08,000		

DETAILED ACCOUNT No. XVI-B.
INTEREST.
Interest on Loans to Presidency Corporations.

INTEREST ON LOANS ADVANCED TO LOCAL BODIES IN BOMBAY OUT OF THE 1920 BOMBAY DEVELOPMENT LOAN		....		
INTEREST ON LOANS TO PRESIDENCY CORPORATIONS		85,91,000		
TOTAL ..		85,91,000		

XVII.—ADMINISTRATION OF JUSTICE.	Detailed Account No.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
SALE-PROCEEDS OF UNCLAIMED AND ESCHEATED PROPERTY		39,000	45,000	42,884
COURT-FEES REALISED IN CASH	XVIIA	63,000	78,000	1,11,456
GENERAL FEES, FINES AND FORFEITURES	XVIIB	11,48,000	11,00,000	10,47,068
PLEADERSHIP EXAMINATION FEES		16,000	18,000	16,359
MISCELLANEOUS FEES AND FINES	XVIIC	4,79,000	4,79,000	4,43,561
MISCELLANEOUS		55,000	50,000	30,948
RECOVERIES OF OVER PAYMENTS		2,000	4,000	3,998
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		8,000	17,000	21,995
TOTAL		18,10,000	17,91,000	17,18,269
Deduct—REFUNDS		—84,000	—1,10,000	—77,644
TOTAL		17,26,000	16,81,000	16,40,625

DETAILED ACCOUNT No. XVIIA.
ADMINISTRATION OF JUSTICE.
Court-fees realised in Cash.

Process-servers' Fees	1,000		
Recoveries in Pauper Suits	24,000		
Other Items	38,000		
TOTAL ..	63,000	78,000	1,11,456

DETAILED ACCOUNT No. XVIIB.
ADMINISTRATION OF JUSTICE.
General Fees, etc.

Fees of the office of the Insolvency Registrar	48,000		
Fees of the High Court	17,000		
Sheriff's Fees	51,000		
Fees of the District and Subordinate Courts	7,000		
Fines by Civil and Sessions Courts	33,000		
Magisterial Fines	8,86,000		
Fines realised through the societies for the prevention of cruelty to animals	58,000		
Other Items	48,000		
TOTAL ..	11,48,000	11,00,000	10,47,068

DETAILED ACCOUNT No. XVIIC.
ADMINISTRATION OF JUSTICE.
Miscellaneous Fees and Fines.

Fees of the Court Receiver and Liquidator	2,20,000		
Fees of the Administrator General and Official Trustee	61,000		
Fees of the Official Assignee	38,000		
Cash Receipts of Record-rooms in offices which are charged to Law and Justice	1,12,000		
Fines recovered by Government Officers under Act XXVI of 1881 ..	....		
Other Items	48,000		
Fees or expenses in Civil and Criminal Courts for travelling and subsistence allowance, etc.	....		
TOTAL ..	4,79,000	4,79,000	4,43,561

XVIII.—JAILS AND CONVICT SETTLEMENTS.	Detailed Account No.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
JAILS	XVIIIA	1,17,000	1,02,000	1,17,414
JAIL MANUFACTURES—				
SALE-PROCEEDS OF JAIL MANUFACTURES		2,59,000	2,61,000	2,61,146
RECOVERIES OF OVERPAYMENTS		1,000	1,000	314
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ..		1,000		554
TOTAL ..		3,78,000	3,64,000	3,79,428
Deduct—REFUNDS .. JAILS		—1,00	—1,000	—527
Deduct—REFUNDS .. CRIMINAL TRIBES SETTLEMENTS ..				
TOTAL ..		3,77,000	3,63,000	3,78,901

DETAILED ACCOUNT No. XVIIIA.
JAILS AND CONVICT SETTLEMENTS.
Jails.

Hire of Convicts	58,000	....	56,002
Recoveries of Transportation and Jail Charges from Indian States—(Provincial and Colonial Governments)	14,000		14,740
Miscellaneous	29,000		29,011
Receipts on account of Criminal Tribes Settlements	16,000	....	17,186
Recoveries from Native States towards maintenance of their Criminal Tribes in British Settlement	....	..	475
Total ..	1,17,000	1,02,000	1,17,414

XIX.—POLICE.	Detailed Account No.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
PRESIDENCY POLICE	XIXA	3,49,000	3,43,000	3,52,384
CASH RECEIPTS UNDER THE ARMS ACT		36,000	36,000	35,559
FEES, FINES AND FORFEITURES	XIXB	55,000	44,000	56,349
MISCELLANEOUS	XIXC	25,000	24,000	25,294
RECOVERIES OF OVERPAYMENTS		6,600	10,000	9,060
CONTRIBUTIONS FOR RAILWAY POLICE		1,72,400	1,74,400	1,75,693
POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES, ETC. ..		1,000	6,000	23,473
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		7,000	4,600	7,146
TOTAL ..		6,52,000	6,42,000	6,84,958
Deduct—REFUNDS ..	XIXD	—1,000	—1,000	—10,747
TOTAL ..		6,51,000	6,41,000	6,74,211

DETAILED ACCOUNT No. XIXA.

POLICE.

Presidency Police.

Cattle Pounds	20,000	20,000	19,365
Fees recoverable for licences granted under the Police Act	45,000	48,000	47,854
Miscellaneous	2,79,000	2,70,000	2,80,448
Cash receipts under the Petroleum Act	5,000	5,000	4,717
TOTAL ..	3,49,000	3,43,000	3,52,384

DETAILED ACCOUNT No. XIXB.

POLICE.

Fees, Fines, and Forfeitures.

Cash receipts under the Petroleum Act VIII of 1881	28,000	22,000	27,880
Miscellaneous	10,000	8,000	11,189
Fees from State candidates at Police Training School	17,000	14,000	17,280
TOTAL ..	55,000	44,000	56,349

DETAILED ACCOUNT No. XIXC.

MISCELLANEOUS.

District Police.

Other items	19,500	19,000	20,295
Miscellaneous	2,100	2,000	1,464
Ordnance stores returned by the Police Department	3,400	3,000	3,535
TOTAL ..	25,000	24,000	25,294

DETAILED ACCOUNT No. XIXD.

Deduct—**REFUNDS.**

Presidency Police Receipts	....		
District do.	—1,000		
TOTAL ..	—1,000	—1,000	—10,747

XXI.—EDUCATION.	Detailed Account No.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
A.—University—				
FEES, GOVERNMENT ARTS COLLEGES	XXI-A.	3,92,000	4,22,000	4,16,440
FEES, GOVERNMENT PROFESSIONAL COLLEGES	XXI-B.	2,51,600	2,49,000	2,47,468
Total ..		6,43,600	6,71,000	6,63,908
B.—Secondary—				
FEES, GOVERNMENT SECONDARY SCHOOLS ..		3,09,000	3,03,100	3,16,641
C.—Primary—				
FEES, GOVERNMENT PRIMARY SCHOOLS ..		....	....	....
D.—Special—				
FEES AND OTHER RECEIPTS, GOVERNMENT SPECIAL SCHOOLS.	XXI-C.	48,000	43,400	39,533
E.—General—				
CONTRIBUTIONS		....	....	.....
INCOME FROM ENDOWMENTS		1,78,000	1,78,300	1,73,385
MISCELLANEOUS	XXI-D.	1,35,000	1,23,200	1,27,089
RECOVERIES OF OVERPAYMENTS		1,30,000	1,62,000	1,42,941
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ..		8,000	9,000	10,021
TOTAL—General ..		4,51,000	4,72,500	4,53,436
Deduct—REFUNDS—Transferred ..		—1,600	—3,000	—2,707
Do.—Reserved.		....	....	....
GRAND TOTAL ..		14,50,000	14,87,000	14,70,811

DETAILED ACCOUNT No. XXI-A
EDUCATION.
A.—University—Fees, Government Arts Colleges.

Science College	43,000	45,000	42,852
Other Arts Colleges	3,49,000	3,77,000	3,73,588
TOTAL ..	3,92,000	4,22,000	4,16,440

DETAILED ACCOUNT No. XXI-B.
EDUCATION.
A.—University—Fees, Government Professional Colleges.

	Budget Estimate, 1936–37.	1935–36.	1934–35.
	Rs.	Rs.	Rs.
Fees, Government Professional Colleges—			
Law College	77,000	75,000	77,145
Engineering College (Including Workshop Receipts)	86,000	86,100	80,568
College of Commerce	85,000	85,400	86,155
Training College for Secondary Teachers	3,600	2,500	3,600
TOTAL ..	2,51,600	2,49,000	2,47,468

DETAILED ACCOUNT No. XXI-C.
EDUCATION.
D.—Special.

Fees and other receipts, Government Special Schools—			
Workshops Receipts	500	500	139
School of Art	36,900	31,700	33,725
Training Schools	10,600	11,200	5,669
TOTAL ..	48,000	43,400	39,533

DETAILED ACCOUNT No. XXI-D.
EDUCATION.
General.

Miscellaneous—			
Examination Fees	1,23,000	1,11,000	1,17,462
Other Items	12,000	12,200	9,627
TOTAL ..	1,35,000	1,23,200	1,27,089

XXII.—MEDICAL.	Detailed Account No.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
MEDICAL SCHOOL AND COLLEGE FEES		2,20,000	2,20,000	2,20,300
HOSPITAL RECEIPTS	XXIIA	2,13,000	2,09,000	2,08,618
MENTAL HOSPITAL RECEIPTS	XXIIB	1,51,000	1,58,000	1,61,690
SALE OF MEDICINES		1,000	1,000	1,089
CONTRIBUTIONS	XXIIC	7,06,000	7,04,000	6,92,078
INCOME FROM ENDOWMENTS		23,000	23,000	22,578
MISCELLANEOUS	XXIID	17,000	17,000	16,338
RECOVERIES OF OVERPAYMENTS		20,000	18,000	18,561
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		8,000	10,000	8,423
TOTAL		13,59,000	13,60,000	13,49,675
Deduct—REFUNDS		—6,000	—5,000	—5,265
TOTAL		13,53,000	13,55,000	13,44,410

DETAILED ACCOUNT No. XXII-A.
MEDICAL.
Hospital Receipts.

Receipts on account of leper asylums		....	....	230
Receipts from paying patients		1,84,000	1,77,000	1,81,737
Nursing fees		11,200	15,000	10,434
Other items		2,800	2,000	1,477
Nursing Establishment, Cama and Albless Hospitals		15,000	15,000	14,740
TOTAL		2,13,000	2,09,000	2,08,618

DETAILED ACCOUNT No. XXII-B.
MEDICAL.
Mental Hospital Receipts.

Receipts on account of maintenance of non-pauper patients		1,44,000	1,48,000	1,48,052
Other items		5,000	6,500	9,613
Recoveries for the maintenance of insanes from other provinces and states		2,000	3,500	4,025
TOTAL		1,51,000	1,58,000	1,61,690

DETAILED ACCOUNT No. XXII-C.
MEDICAL.
Contributions.

Contributions from the Bombay Port Trust towards the maintenance of the European General Hospital		10,000	10,000	10,381
Other contributions		6,96,000	6,94,000	6,81,697
TOTAL		7,06,000	7,04,000	6,92,078

DETAILED ACCOUNT No. XXII-D.
MEDICAL.
Miscellaneous.

Fees for chemical analysis		500	200	....
Miscellaneous		16,500	16,800	16,338
TOTAL		17,000	17,000	16,338

XXIII.—PUBLIC HEALTH.

SALE-PROCEEDS OF SERA AND VACCINES, ETC.		4,75,000	4,75,000	5,01,093
CONTRIBUTIONS		1,57,000	1,51,000	1,23,077
MISCELLANEOUS		12,00,000	13,00,000	13,00,747
RECOVERIES OF OVERPAYMENTS		5,000	4,000	4,723
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		7,000	6,000	6,954
TOTAL		18,44,000	19,36,000	19,36,594
Deduct—REFUNDS—Vaccine Institute, etc.		—1,000	—1,000	—361
TOTAL		18,43,000	19,35,000	19,36,233

XXIV.—AGRICULTURE.	Detailed Account No.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
AGRICULTURAL RECEIPTS	XXIV-A	1,78,000	1,84,000	2,07,852
VETERINARY RECEIPTS	XXIV-B	17,300	18,000	17,080
CO-OPERATIVE CREDIT	XXIV-C	1,69,700	1,78,000	71,159
RECOVERIES OF OVERPAYMENTS	..	2,000	2,000	74,470
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ..	..	73,000	73,000	68,845
TOTAL ..		4,40,000	4,55,000	4,39,406
Deduct—REFUNDS ..	XXIV-D	—1,000	—2,000	—752
TOTAL ..		4,39,000	4,53,000	4,38,654

DETAILED ACCOUNT No. XXIV-A.

AGRICULTURE.

Agricultural Receipts.

Receipts on account of Agricultural Research and Propaganda in the Presidency		1,32,000		
Agricultural college and school receipts		36,000		
Recoveries in respect of boring operations by the Agricultural Department		10,000		
Receipts from the Sugarcane Research and other Schemes subsidised by the Imperial Council of Agricultural Research		9,800		
Deduct—Receipts from the Sugarcane Research and other Schemes transferred to Deposits of the I.C.A.R.		—9,800		
TOTAL ..		1,78,000	1,84,000	2,07,852

DETAILED ACCOUNT No. XXIV-B.

AGRICULTURE.

Veterinary Receipts.

Veterinary College fees		12,300		
Other receipts		5,000		
TOTAL ..		17,300	18,000	17,080

DETAILED ACCOUNT No. XXIV-C.

AGRICULTURE.

Co-operative Credit.

Receipts of the Registrar, Co-operative Societies		700		
Recoveries of audit fees, etc., and of half the cost of the Special Mamlatdar, Dohad		1,69,000		
TOTAL ..		1,69,700	1,78,000	71,159

DETAILED ACCOUNT No. XXIV-D.

AGRICULTURE.

Deduct—Refunds.

Agricultural receipts		—500		
Veterinary receipts		—200		
Co-operative credit		—300		
TOTAL ..		—1,000	—2,000	—752

XXV.—INDUSTRIES.	Detailed Account No.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
INDUSTRIES	XXV-A	2,98,000	2,76,600	7,280
FISHERIES	XXV-B	76,200	5,400	3,615
RECOVERIES OF OVERPAYMENTS		....	....	320
For rounding ..		—200	....	....
TOTAL ..		3,74,000	2,82,000	11,215
DETAILED ACCOUNT No. XXV-A. INDUSTRIES. Industries.				
Inspection of Weights and Measures		2,56,900	2,41,000	....
Transfer from the Deposit Account of the grant from the Central Government for the Development of the Hand-loom Industry		33,800	28,600	....
Other receipts		7,300	7,000	7,280
TOTAL ..		2,98,000	2,76,600	7,280
DETAILED ACCOUNT No. XXV-B. INDUSTRIES. Fisheries.				
Receipts from fish curing yards		69,400	....	....
Other Receipts		6,800	5,400	3,615
TOTAL ..		76,200	5,400	3,615
XXVI.—MISCELLANEOUS DEPARTMENTS.				
EXAMINATION FEES		18,000	22,000	25,395
FEES FOR INSPECTION OF STEAM BOILERS		1,36,000	1,44,000	1,34,381
RECEIPTS ON ACCOUNT OF MOTOR VEHICLES	XXVI-A	26,31,000	12,93,000	12,81,418
MISCELLANEOUS		5,000	10,000	9,851
FEES FOR REGISTRATION OF TRADE UNIONS		....	....	33
TOTAL ..		27,90,000	14,69,000	14,51,078
Deduct—REFUNDS .. RESERVED ..	XXVI-B	—1,06,000	—7,000	—4,181
TRANSFERRED ..		....	....	—50
TOTAL ..		26,84,000	14,62,000	14,46,847
DETAILED ACCOUNT No. XXVI-A. MISCELLANEOUS DEPARTMENTS. Receipts on account of Motor Vehicles.				
Receipts on account of Bombay Motor Vehicles Tax Act, 1935—				
Bombay City		13,15,500		
Presidency proper		13,15,500		
TOTAL ..		26,31,000	12,93,000	12,81,418
DETAILED ACCOUNT No. XXVI-B. MISCELLANEOUS DEPARTMENTS. *Deduct*—Refunds—Reserved.				
Examination fees for granting certificates of competency to electrical contractors and wiremen		—100	—400	
Inspection of steam boilers		—1,900	—2,000	
Receipts on account of motor vehicles—				
Bombay City		—52,000	—4,600	
Presidency proper		—52,000		
TOTAL ..		—1,06,000	—7,000	—4,181

XXX.—CIVIL WORKS.	Detailed Account No.	Budget Estimate, 1936-37.	1935 36.	1934 35.
Rents		5,82,000	5,99,000	6,06,097
Ferry receipts		17,000	15,000	10,943
Tolls on roads		....	16,35,000	17,20,511
Recoveries of expenditure		32,000	39,000	28,764
Collection of payments for services rendered ..		....	....	....
Miscellaneous		3,11,000	3,27,000	3,67,180
Transfer from Central Road Development Account.		29,20,000	14,03,000	7,21,557
TOTAL ..		38,62,000	40,18,000	34,55,052
Deduct—Refunds .. Non-voted ..		*—1,000*	*—4,000*	*—677*
Deduct—Refunds .. Voted ..		—11,000	—17,000	—22,152
NET TOTAL ..		38,50,000	39,97,000	34,32,223
XXXI.—BOMBAY DEVELOPMENT SCHEME.				
Rents from properties		6,24,000	6,40,000	6,02,176
Sales of electricity		16,000	16,000	16,337
Cotton cess receipts		....	....	1,43,594
Miscellaneous receipts		46,000	47,000	50,443
Deduct—Refunds		....	—58,000	—757
TOTAL ..		6,86,000	6,45,000	8,11,793

	Detailed Account No.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
XXXII.—TRANSFERS FROM FAMINE RELIEF FUND		....	A 1,44,000	1,31,448
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION.				
CONTRIBUTIONS FOR PENSIONS AND GRATUITIES	XXXIII-A.	7,69,000	7,67,000	8,48,723
LOSS OR GAIN BY EXCHANGE		....	....	—2
TOTAL ..		7,69,000	7,67,000	8,48,721
Deduct—REFUNDS ..		—1,000	—7,000	—832
TOTAL ..		7,68,000	7,60,000	8,47,889

DETAILED ACCOUNT No. XXXIII-A.

RECEIPTS IN AID OF SUPERANNUATION.

Contributions for Pensions and Gratuities.

Officers lent to Foreign Service—				
District Local Fund Officers	5,20,000	5,30,000	6,06,161
Municipal and other (excluding Ditrict) Local Fund Officers ..	76,000	80,000	85,605
Other Foreign Service	47,000	47,000	47,946
Total, Foreign Service ..	6,43,000	6,57,000	7,39,712
Miscellaneous other items	....	....	77
Commercial Concerns	....	1,000	128
Other Governments and bodies	1,26,000	1,09,000	1,08,806
Refunds of gratuity	....	....	....
TOTAL ..	7,69,000	7,67,000	8,48,723

A. For expenditure under the following major heads :—

		Rs.
8	Forest ..	160
15	(i) Irrigation—Civil ..	54,000
33	Public Health ..	82,000
43-A	Famine Relief ..	8,000
	For rounding ..	—160
	Total ..	1,44,000

XXXIV.—STATIONERY AND PRINTING.	Detailed Account No.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
STATIONERY RECEIPTS		25,000	26,000	28,982
SALE OF GAZETTES AND OTHER PUBLICATIONS		80,000	80,000	95,108
OTHER PRESS RECEIPTS	XXXIV-A	1,37,000	1,53,000	1,37,099
LOSS OR GAIN BY EXCHANGE		....	....	—2
TOTAL ..		2,42,000	2,59,000	2,61,187
Deduct—REFUNDS ..		—1,000	—1,000	—893
TOTAL ..		2,41,000	2,58,000	2,60,294

DETAILED ACCOUNT No. XXXIV-A.

STATIONERY AND PRINTING.

Other Press Receipts.

Government Central Press	40,000		
Jail Press	82,000		
Other Receipts	15,000		
TOTAL ..	1,37,000	1,53,000	1,37,099

XXXV.—MISCELLANEOUS.	Budget Estimate, 1936-37.	1935-36.	1934-35.
	Rs.	Rs.	Rs.
RECEIPTS FROM ELECTRICITY DUTY	8,75,000	8,85,000	8,72,579
UNCLAIMED DEPOSITS	1,52,500	1,52,000	2,07,070
TREASURE TROVE	400	400	170
SALE-PROCEEDS OF DARBAR PRESENTS	....	....	368
SALE OF OLD STORES AND MATERIALS	2,600	2,000	29,549
FEES FOR GOVERNMENT AUDIT	38,200	38,800	47,498
RENTS, RATES AND TAXES	200	200	179
OTHER FEES, FINES AND FORFEITURES	6,000	7,000	9,430
MISCELLANEOUS	31,500	97,000	35,701
SALE OF LAND AND HOUSES	....	....	1,031
CONTRIBUTIONS	(a) 31,500	31,000	27,406
RECOVERIES OF OVERPAYMENTS	29,000	25,000	26,584
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	37,100	55,000	39,349
RECEIPTS UNDER THE TOBACCO DUTY (TOWN OF BOMBAY) AMENDMENT ACT, 1932	16,00,000	16,25,000	14,34,276
RECEIPTS UNDER THE BOMBAY (DISTRICT) TOBACCO ACT, 1933 ..	2,60,000	2,00,000	4,04,952
LOSS OR GAIN BY EXCHANGE	....	....	—4
TOTAL ..	30,64,000	31,18,400	31,36,138
Deduct—REFUNDS .. Reserved ..	—84,000	—60,400	—48,487
Deduct—REFUNDS .. Transferred ..	—2,000	—1,000	—1,281
TOTAL ..	29,78,000	30,57,000	30,86,370

(a) This includes Rs. 25,000 Contribution from the Bombay Municipality towards the Prince of Wales Museum.

„ 6,200 Cost of agency work done by this Government in respect of the Military Lands Scheme, being contribution from the Central Government.

„ 300 Miscellaneous contributions.

„ 31,500

XL.—EXTRAORDINARY RECEIPTS.	Budget Estimate, 1936–37.	1935–36.	1934–35.
	Rs.	Rs.	Rs.
Sale of land	67,000	10,000	3,01,076
Sale of other Government Assets	....	29,26,000	....
Other items	....	12,000	1,39,392
TOTAL ..	67,000	29,48,000	4,40,468
Deduct—Refunds ..	....	—3,000	....
TOTAL ..	67,000	29,45,000	4,40,468

RECEIPTS IN ENGLAND.

Under the control of the Secretary of State.

Miscellaneous	....	....	48
TOTAL ..	....	....	48

RECEIPTS IN ENGLAND.

Under the control of the High Commissioner.

VIII—Forest—			
Miscellaneous		....	25
XVIII—Jails and Convict Settlements—			
Recoveries of overpayments		1,720	....
Exchange		—9	....
XIX—Police—			
Recoveries of overpayments		2,600	....
Exchange		—13	....
XXI—Education—			
Recoveries of overpayments		....	69
XXII—Medical—			
Recoveries of overpayments		2,320	26
Exchange		—12	....
XXVI—Miscellaneous Departments—			
Miscellaneous		....	147
XXXIII—Receipts in aid of Superannuation—			
Miscellaneous		560	754
Exchange		—3	....
XXXIV—Stationery and Printing—			
Sale of Government Publications	800	800	757
Miscellaneous		....	20
Exchange		—4	....
XXXV—Miscellaneous—			
Recoveries of overpayments		....	....
Rounding ..	+200	+41	645
TOTAL ..	1,000	8,000	2,443

DEBT HEADS.	Budget Estimate, 1936-37.	1935-36.	1934-35.
	Rs.	Rs.	Rs.
Deposits and Advances not bearing interest.			
Transfers from Famine Relief Fund—			
Advances from Famine Relief Fund for financing the Provincial Loan Account	2,25,000		
Transfers from Famine Relief Fund for repayment of advances from the Provincial Loans Fund	....		
Total ..	2,25,000		
Deposits and Advances bearing interest.			
Famine Relief Fund—			
Transfers from the revenue Account	....		
Receipts from sources other than the annual assignment ..	....		
(*a*) Interest Receipts— (*i*) On balance of the Fund	1,42,000		
(*ii*) On advances to Provincial Loan Account	....		
(*b*) Advances to Provincial Loan Account for loans to Cultivators.	....		
(*c*) Recoveries of famine expenditure	8,000		
Total ..	1,50,000		
Appropriation for Reduction or Avoidance of Debt—			
Other appropriations—			
Principal included in the annual instalment towards repayment of loans for — Irrigation Works— (*a*) Productive	52,000		
(*b*) Unproductive	2,87,000		
Other purposes— (*a*) Productive	32,000		
(*b*) Unproductive	8,80,000		
Provincial Loans and Advance Account	1,19,000		
Bombay Development Scheme	4,11,000		
Total, Appropriation for Reduction or Avoidance of Debt ..	17,81,000		
Suspense Account—			
Development Department	....		
Other Departments	....		
Total ..	....		
Deposits of Depreciation Fund of Government Presses	23,000		
Deposits of Depreciation Reserves of Nasik Distillery— A—Reserves—			
(*i*) Depreciation reserve of Nasik Distillery	1,10,000		
(*ii*) Mahura Flowers Fire Insurance reserve	10,000		
Total ..	1,20,000		

DEBT HEADS.	Budget Estimate, 1936–37.	1935–36.	1934–35.
	Rs.	Rs.	Rs.
Loans and Advances by Provincial Government—			
Loans to Presidency Corporations including Port Trust—			
Out of Bombay Development Loan—			
Bombay Port Trust	....		
Bombay Municipality	....		
Bombay Improvement Trust	....		
Out of Government of India Advances—			
Bombay Port Trust	14,20,000		
Bombay Municipality	26,80,000		
Bombay Improvement Trust	18,89,000		
Advances to Cultivators and Co-operative Societies	9,67,000		
Advances under special laws	....		
Loans to Landholders and other Notabilities	1,000		
Loans to Mofussil Municipalities	1,76,000		
Loans to District and other Local Fund Committees	3,000		
Miscellaneous loans and advances	3,42,000		
Total, Loans and Advances by Provincial Government ..	74,78,000		
Advances from Provincial Loans Fund—			
Other Advances :—			
Bombay Improvement Trust	....		
Bombay Municipality	....		
Bombay Port Trust	....		
Bombay Development Scheme .. .. { Productive .. / Unproductive ..	4,27,000 /		
Irrigation Works .. .. { Productive .. / Unproductive ..	.... / 3,25,000		
Other productive purposes	2,15,000		
Other unproductive purposes	9,16,000		
Provincial Loans Account—Post-Reform .. { Productive .. / Unproductive ..	.... /		
Total, Advances from Provincial Loans Fund ..	18,83,000		
Subventions from Central Road Development Account	17,80,000		
Miscellaneous—Government Account	....		
Civil Deposits—			
Grants made by the Imperial Council of Agricultural Research for—			
Sugarcane Research Scheme in the Bombay Deccan	74,000		
Appointment of Veterinary Investigation Officer and staff ..	10,000		
Dry-farming Research Scheme for the Bombay Deccan ..	33,000		
Cold Storage Research Scheme for fresh fruits	17,000		
Economic Enquiry into the cost of production in the principal cotton and sugar-cane tracts in India	10,000		
Scheme for improvement of marketing in India	20,000		
Deposit Account of the Receipts under the Public Conveyance Act ..	54,000		
Deposit Account of grant from the Central Government for the development of Handloom Industry	34,000		
Total—Civil Deposits ..	2,52,000		
Deposit Account of grants for the economic development and improvement of rural areas	....		
Deposit Account of grants from Sugar Excise Duty	18,000		
Deposit Account of grants for the Scheme for Co-operative Training and Education	....		

CIVIL BUDGET ESTIMATE OF PROVINCIAL EXPENDITURE

FOR THE YEAR

1936-37

5.—LAND REVENUE (RESERVED).		Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
A. CHARGES OF ADMINISTRATION	*Non-voted* ..	*30,400*	*29,000*	*28,877*
	Voted ..	18,51,600	18,69,000	18,37,522
B. SURVEY AND SETTLEMENT	VOTED ..	94,300	94,000	90,153
C. LAND RECORDS ..	*Non-voted* ..	*1,800*	....	*2,672*
	VOTED ..	12,63,800	12,73,000	12,16,823
E. ASSIGNMENTS AND COMPENSATIONS ..	*Non-voted* ..	*14,28,400*	*14,49,000*	*14,04,034*
F. EXPENDITURE IN ENGLAND	VOTED ..	24,000	21,000	....
G. EXCHANGE	*Non-voted* ..	....	....	*—39*
	VOTED ..	....	—107	—32
For rounding	*Non-voted* ..	*+400*	....	....
	VOTED ..	+300	+107	....
	TOTAL ..	46,95,000	47,35,000	45,80,010
	Non-voted ..	*14,61,000*	*14,78,000*	*14,35,544*
	VOTED ..	32,34,000	32,57,000	31,44,466

5. LAND REVENUE. A.—Charges of Administration.	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
DETAILS.		Rs.	Rs.	Rs.
A-1. GENERAL ESTABLISHMENTS.				
A-1 (1) Pay of Officers—				
Collector (1,000—2,250) .. .. *Non-voted* ..	*1*	*26,000*		
Deputy Collector (*300—1,200*) .. Voted ..	1	9,748		
Land Manager (900) .. .. Voted ..	1	10,800		
Special Land Acquisition Officer, Ahmedabad .. .. Voted ..	1	7,252		
Total .. *Non-voted* ..		*26,000*	*24,600*	*23,001*
Total .. Voted ..		27,800	29,000	28,414
A-1 (2) Pay of Establishment—				
Clerks (*25—300*)	42	66,627		
Servants (*15—25*)	39	9,216		
Temporary establishment—				
Northern Division		21,528		
Southern Division		555		
For Land Acquisition Work under Consulting Surveyor to Government		9,120		
Temporary tagai establishment—				
Northern Division		9,332		
Central Division		480		
Southern Division		1,442		
Total—Voted ..		1,18,300	1,15,000	1,15,051
A-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed) .. *Non-voted* ..		*2,400*		
Travelling allowance (fixed) .. Voted ..		5,825		
Travelling allowance (ordinary) .. *Non-voted* ..		*200*		
Travelling allowance (ordinary) .. Voted ..		550		
House-rent and other allowances .. *Non-voted* ..		*1,800*		
House-rent and other allowances .. Voted ..		2,225		
Total .. *Non-voted* ..		*4,400*	*4,400*	*5,876*
Total .. Voted ..		8,600	9,000	9,982

5. LAND REVENUE. A.—Charges of Administration—*contd.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
A-1. GENERAL ESTABLISHMENTS—*contd.*				
A-1 (4) Contingencies—				
Contract contingencies		71,300		
Pay of menials		12,805		
Service postage and telegrams		2,495		
Rents, rates and taxes		21,705		
Non-contract contingencies		28,508		
Construction and repairs of chavdis		49,465		
Acquisition and improvement of land for village sites		7,500		
Other supplies and services		5,722		
Total—Voted ..		(*a*)1,99,500	2,16,000	1,85,779
A-1 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Add—Amount transferred from "22, General Administration" on account of the establishment charges of Collectors, etc. (*vide* page 100) ..		+ 15,35,000		
Deduct—Amount transferred to the minor head "Land Records—City Land Records" on account of survey establishment of the Collector of Bombay (*vide* pages 56–57)		−41,000		
Deduct—Amount recovered from the Municipality on account of Land Acquisition work		−13,300		
Add—Amount transferred from "33-Public Health" on account of work done by the establishment of the Consulting Surveyor to Government in connection with revision of rates of non-agricultural assessment and defence of land acquisition appeals and valuation of Government properties (*vide* page 213)		+ 14,100		
Add—Amount transferred from "8-Forest" on account of the forest establishment in the Akrani Mahal (*vide* page 72)		+2,550		
For rounding ..		+50		
Total—Voted ..		14,97,400	15,00,000	14,98,296
		18,82,000	18,98,000	18,66,399
TOTAL .. *Non-voted*		*30,400*	*29,000*	*28,877*
TOTAL .. Voted ..		18,51,600	18,69,000	18,37,522

	Rs.
(*a*) Northern Division	72,940
Central Division	65,985
Southern Division	43,397
Bombay	14,080
For Land Acquisition Work	3,098
	1,99,500

5. LAND REVENUE. B.—Survey and Settlement.			Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
				Rs.	Rs.	Rs.
B—1. COST OF CADASTRAL MAPS.						
B-1. (1) Pay of Officers—						
Manager (*500—800*)	Voted ..		1	8,000		
Total—Voted ..				8,000		
B-1. (2) Pay of Establishment—						
Photographers, draftsmen and clerks } Printers, compositors, pressmen, etc. }	(*15—660 plus spl. pay* 100 *to Asstt. Manager*)		149	45,222 31,812		
Mounting establishment and servants	(*11—30*) ..		11	2,596		
Temporary establishment				204		
Probable savings				—8,034		
Total—Voted ..				71,800	72,000	71,585
B-1. (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ..	Voted ..			50		
House-rent and other allowances ..	Voted ..			450		
Total—Voted ..				500	1,000	437
B-1. (4) Contingencies—						
Non-contract contingencies				7,400		
Supplies and services				1,000		
Customs duty on imported stores				5,600		
Total—Voted ..				14,000	13,000	11,189
Total, Survey and Settlement ..	Voted ..			94,300	94,000	90,153

5.—LAND REVENUE. C.—Land Records.		Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
SUMMARY.			Rs.	Rs.	Rs.
C-1. SUPERINTENDENCE	*Non-voted* ..		*1,800*	....	....
	Voted ..		39,400	62,000	54,238
C-2. CITY LAND RECORDS ..	Voted ..		1,52,500	1,54,000	1,46,103
C-3. ALIENATION OFFICE, POONA ..	Voted ..		8,600	9,000	8,611
C-4. DISTRICT CHARGES ..	*Non-voted* ..		....	....	*2,672*
	Voted ..		8,49,600	8,25,000	8,16,193
C-5. POT HISSA MEASUREMENT OPERATIONS	Voted ..		1,70,700	1,69,500	1,52,308
C-6. RECOVERABLE CITY SURVEY OPERATIONS	Voted ..		7,000	8,500	17,012
C-7. COST OF BOUNDARY MARKS RECOVERABLE FROM LAND HOLDERS	Voted ..		36,000	45,000	22,358
Total ..	*Non-voted* ..		*1,800*	....	*2,672*
	Voted ..		12,63,800	12,73,000	12,16,823
DETAILS.					
C-1.—SUPERINTENDENCE.					
C-1. (1) Pay of Officers—					
Superintendents—(450—1,350+Special Pay 150); (300—1,200+Special Pay 100)	*Non-voted* ..	*1*	*1,400*		
	Voted ..	1	10,300		
Total ..	*Non-voted* ..		*1,400*	....	....
	Voted ..		10,300	31,000	21,833
C-1. (2) Pay of Establishment—					
Clerks, etc.—(30—140)		18	16,200		
Servants—(15—22)		11	2,400		
Leave salary—			1,000		
Probable Savings—			—2,000		
Total—Voted ..			17,600	19,500	20,571
C-1. (3) Allowances, Honoraria, etc.—					
Travelling allowance (fixed) ..	*Non-voted* ..		*400*		
	Voted ..		2,820		
Travelling allowance (ordinary) ..	Voted ..		2,800		
House-rent and other allowances ..	*Non-voted* ..		....		
	Voted ..		180		
Total ..	*Non-voted* ..		*400*	....	....
	Voted ..		5,800	6,000	6,283

5.—LAND REVENUE. C.—Land Records—*contd.*	Strength. 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
C-1.—SUPERINTENDENCE—*contd.*				
C-1. (4) Contingencies—				
Contract contingencies—		1,400		
Pay of menials		17		
Non-contract contingencies—		3,783		
Reserve at the disposal of the Director of Land Records		500		
Total .. Voted ..		5,700	5,500	5,551
TOTAL .. *Non-voted* ..		*1,800*	....	....
TOTAL .. Voted ..		39,400	62,000	54,238
C-2—CITY LAND RECORDS.				
C-2. (1) Pay of Officers—				
Superintendent, Bombay City Survey (1,150—1,300) .	1	15,000		
Total .. Voted ..		15,000	15,000	14,241
C-2. (2) Pay of Establishment—				
Surveyors (30—90)	69	63,500		
Servants (14—18)	64	12,000		
Probable Savings		−2,000		
Total .. Voted ..		73,500	76,000	69,008
C-2. (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)—				
(For City Survey work) Northern Division ..		1,080		
(For City Survey work) Central Division ..		2,400		
(For City Survey work) Southern Division ..		1,080		
Bombay		1,680		
Presidency		2,710		
Travelling allowance (ordinary)		4,300		
House-rent and other allowances—				
Presidency		260		
Commissioner, C. D.		90		
Total .. Voted ..		13,600	13,000	12,718
C-2. (4) Contingencies—				
Non-contract contingencies—				
Central Division		12		
Presidency		9,388		
Total .. Voted ..		9,400	9,000	9,136

5.—LAND REVENUE. C.—Land Records—*contd.*	Strength. 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
C-2. CITY LAND RECORDS—*contd.*—				
C-2. (5) Establishment charges payable to other Governments and Departments—				
Charges on account of Survey Establishment of the Collector of Bombay transferred from the minor head "Charges of Administration" (*vide* page 53)..		41,000		41,000
Total .. Voted ..		41,000	41,000	41,000
TOTAL .. Voted ..		1,52,500	1,54,000	1,46,103
C-3. ALIENATION OFFICE, POONA.				
C-3. (1) Pay of Establishment—				
Clerks (30—200)	5	6,056		
Servants (18—20)	7	1,544		
Leave salary		....		
Total .. Voted ..		7,600	7,800	7,669
C-3. (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		100		
House-rent and other allowances		100		
Total .. Voted ..		200	300	124
C-3. (3) Contingencies—				
Non-contract contingencies		800		
Total .. Voted ..		800	900	818
TOTAL .. Voted ..		8,600	9,000	8,611
C-4.—DISTRICT CHARGES.				
C-4. (1) Pay of Officers—				
District Inspectors, Presidency (200—350) ..	19	59,715		
Leave salary		685		
Total .. *Non-voted.*		....	....	*2,160*
Total .. Voted ..		60,400	60,000	60,068
C-4. (2) Pay of Establishment—				
Assistant Inspectors, Clerks, Tapedars and Circle Inspectors				
Kanungo Establishment—				
Northern Division (30—140)	126	95,944		
Central Division (30—140)	184	1,52,822		
Southern Division (30—140)	142	1,06,139		
Other Establishment—				
Presidency (30—200)	193	1,48,494		
Carried over ..		5,03,399		
		....	....	*2,160*
		60,400	60,000	60,068

5.—LAND REVENUE. C.—Land Records—*contd.*	Strength. 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
C-4.—DISTRICT CHARGES—*contd.*				
Brought forward ..		 60,400	 60,000	*2,160* 60,068
		5,03,399		
C-4. (2) Pay of Establishment—*contd.*				
Servants and Kotars—				
Kanungo Establishment—				
Northern Division (14—16)	123	20,553		
Central Division (14—18)	184	31,082		
Southern Division (10—15)	144	23,412		
Other Establishment—				
Presidency (15—21)	54	9,962		
Temporary establishment—				
Kanungo establishment—				
Northern Division		1,488		
Central Division		3,600		
Southern Division		7,628		
Other establishment—				
Presidency		24,730		
Leave salary—				
Kanungo Establishment—				
Southern Division		....		
Probable savings—				
Kanungo establishment—				
Central Division		—5,054		
Southern Division		—1,000		
Northern Division		—5,000		
Other establishment—				
Presidency		—5,000		
Total .. Voted ..		6,09,800	5,96,000	5,79,783
C-4-(3) Akarband Work .. Voted ..		1,000	500	80
C-4-(4) Record of Rights .. Voted ..		300	....	162
C-4-(5) Settlement Work .. Voted ..		7,700	6,500	11,749
C-4-(6) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)—				
Kanungo establishment—				
Northern Division		21,340		
Central Division		33,280		
Southern Division		25,600		
Other establishment—				
Presidency		13,300		
		93,520		
Carried over ..		 6,79,200	 6,63,000	*2,160* 6,51,842

5.—LAND REVENUE. C.—Land Records—*contd.*	Strength. 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
C-4.—DISTRICT CHARGES—*contd.*				
Brought forward ..		....	....	*2,160*
		6,79,200	6,63,000	6,51,842
		93,520		
C-4. (6) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)—				
Kanungo establishment—				
Northern Division		4,395		
Central Division		6,500		
Southern Division		7,100		
Other establishments—				
Presidency		24,493		
House-rent and other allowances—				
Kanungo establishment—				
Northern Division		348		
Central Division		....		
Other establishments—				
Presidency		1,844		
Total .. *Non-voted* ..		....	....	*512*
Total .. Voted ..		1,38,200	1,35,000	1,32,213
C-4. (8) Contingencies—				
Service Postage and Telegrams—				
Kanungo establishment—				
Northern Division		300		
Central Division		175		
Southern Division		740		
Other establishments—				
Presidency		11,000		
Rents, rates and taxes—				
Other establishments—				
Presidency		831		
Non-contract contingencies—				
Kanungo establishment—				
Northern Division		2,622		
Central Division		3,085		
Southern Division		2,102		
Other establishments—				
Presidency		11,009		
Pay of menials—				
Other Establishments—				
Presidency		336		
Total .. Voted ..		32,200	27,000	32,138
TOTAL .. *Non-voted* ..		....	....	*2,672*
TOTAL .. Voted ..		8,49,600	8,25,000	8,16,193

5.—LAND REVENUE. C.—Land Records—*contd.*	Strength. 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
C-5—POT HISSA MEASUREMENT OPERATIONS.				
C-5-(1) Pay of Officers .. .. Voted ..		2,900	3,000	
C-5-(2) Pay of Establishment		1,35,800		
Total—Voted ..		1,35,800	1,31,000	1,21,425
C-5-(3) Allowances, Honoraria, etc.		10,000		
Total—Voted ..		10,000	11,000	9,915
C-5-(4) Contingencies		22,000		
Total—Voted ..		22,000	24,500	20,968
TOTAL—Voted ..		1,70,700	1,69,500	1,52,308
C-6—RECOVERABLE CITY SURVEY OPERATIONS.				
C-6-(1) Pay of Establishment		3,900		
Total—Voted ..		3,900	7,500	12,152
C-6-(2) Allowances, Honoraria, etc.		100		
Total—Voted ..		100	200	143
C-6-(3) Contingencies		3,000		
Total—Voted ..		3,000	800	4,717
TOTAL—Voted ..		7,000	8,500	17,012
C-7—COST OF BOUNDARY MARKS RECOVERABLE FROM LAND HOLDERS.				
Northern Division		15,000		
Central Division		8,000		
Southern Division		13,000		
Total—Voted ..		36,000	45,000	22,358

5.—LAND REVENUE. E.—Assignments and Compensations		Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
			Rs.	Rs.	Rs.
SUMMARY.					
E-1. INAMDARS AND OTHER GRANTEES ..	*Non-voted* ..		*10,56,100*	*10,68,000*	*10,50,067*
E-2. PENSIONS IN LIEU OF RESUMED LANDS ..	*Non-voted* ..		*3,07,700*	*3,14,000*	*2,82,057*
E-3. OTHER LAND REVENUE COMPENSATIONS ..	*Non-voted* ..		*66,700*	*67,000*	*71,910*
Deduct—Probable Savings ..	*Non-voted* ..		*—2,100*	....	....
Total—*Non-voted* ..			*14,28,400*	*14,49,000*	*14,04,034*
Details of the above—					
Northern Division ..	*Non-voted* ..		*3,59,899*		
Central Division	*Non-voted* ..		*7,73,489*		
Southern Division	*Non-voted* ..		*2,32,300*		
Bombay	*Non-voted* ..		*51,951*		
Baroda	*Non-voted* ..		*10,761*		
Total—*Non-voted* ..			*14,28,400*	*14,49,000*	*14,04,034*
E.—Inamdars and other Grantees—					
E-1 (1) INAMDARS ..	*Non-voted* ..		*5,05,700*	*5,27,000*	*5,06,687*
E-1 (2) DISTRICT AND VILLAGE OFFICERS ..	*Non-voted* ..		*5,28,800*	*5,18,000*	*5,18,551*
E-1 (3) VILLAGE SERVANTS USEFUL TO COMMUNITIES	*Non-voted* ..		*21,600*	*23,000*	*24,829*
Total—*Non-voted* ..			*10,56,100*	*10,68,000*	*10,50,067*
E.-1 (3) Village servants useful to communities—					
Bhil Nemnukhs	*Non-voted* ..		*1,900*		
Cash allowances	*Non-voted* ..		*19,700*		
Total—*Non-voted* ..			*21,600*	*23,000*	*24,829*
E.-2.—Pensions in lieu of resumed lands—					
Devasthans (Allowances to temples and Mosques)— Annual Payments	*Non-voted* ..		*3,07,700*		
Total—*Non-voted* ..			*3,07,700*	*3,14,000*	*2,82,057*
E.-3.—Other Land Revenue Compensations—					
Annual Land Revenue Compensations	*Non-voted* ..		*66,700*		
Total—*Non-voted* ..			*66,700*	*67,000*	*71,910*

6.—EXCISE. (Transferred).		Detailed Account No.	Budget Estimate, 1936–37.	1935–36.	1934–35.
			Rs.	Rs.	Rs.
SUMMARY.					
A.—SUPERINTENDENCE	*Non-voted*	6A	*34,100*	*31,200*	*34,871*
	VOTED		85,400	81,000	77,410
C.—DISTRICT CHARGES	VOTED	6C	15,33,100	15,14,000	14,76,162
D.—DISTILLERIES	VOTED	6D	12,69,100	12,61,000	12,25,846
G.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	VOTED		3,78,800	2,87,000	3,57,094
H.—COMPENSATIONS	*Non-voted*	6E	*1,43,800*	*1,43,800*	*1,43,750*
	VOTED		6,68,100	8,16,000	9,19,398
J.—EXCHANGE	*Non-voted*		....	....	....
	VOTED		....	—6	—77
I.—EXPENDITURE IN ENGLAND	VOTED		160	1,000	....
For rounding	*Non-voted*		*+100*	....	....
	VOTED		+340	+6	....
	TOTAL		41,13,000	41,35,000	42,34,454
	Non-voted		*1,78,000*	*1,75,000*	*1,78,621*
	Voted		39,35,000	39,60,000	40,55,833

DETAILED ACCOUNT No. 6A.
EXCISE.
A.—SUPERINTENDENCE.

	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
COMMISSIONER'S OFFICE.		Rs.	Rs.	Rs.
A.—(1) Pay of Officers—				
Commissioner (3,500) .. .. *Non-voted* ..	*1*	*39,300*		
Chief Account Officer of Excise (*300—500*) ..	1	4,150		
Personal Assistant to the Commissioner (*300—40—900—40—1,100*) .. .. Voted ..	1	10,950		
Leave salary .. .. .. Voted ..		1,200		
Total .. *Non-voted* ..		*39,300*	*35,200*	*39,900*
Total .. Voted ..		16,300	16,100	13,735
A.—(2) Pay of Establishment—				
Clerks (*40—350*)	36	52,704		
Servants (*20—30*)	18	4,785		
Leave Salary		509		
Temporary establishment		630		
Probable savings		—28		
Total .. Voted ..		58,600	55,100	53,237
A.—(3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed) .. .. *Non-voted* ..		....		
Travelling allowance (fixed) .. .. Voted ..		1,200		
Travelling allowance (ordinary) .. *Non-voted* ..		*1,500*		
Travelling allowance (ordinary) .. Voted ..		1,500		
House-rent and other allowances .. Voted ..		2,400		
Total .. *Non-voted* ..		*1,500*	*1,500*	*253*
Total .. Voted ..		5,100	4,800	5,252
A.—(4) Contingencies—				
Contract contingencies		2,300		
Service postage and telegrams		2,500		
Other non-contract contingencies		600		
Total .. Voted ..		5,400	5,000	5,186
A.—(5) *Deduct*—Contribution on account of supervision charges of the Commissioner of Excise for the Matches and Sugar Excise Duty Work .. *Non-voted* ..		*—6,700*	*—5,500*	*—5,282*
TOTAL ..		1,19,500	1,12,200	1,12,281
Non-voted ..		*34,100*	*31,200*	*34,871*
Voted ..		85,400	81,000	77,410

DETAILED ACCOUNT No. 6C EXCISE. C.—District Charges.	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
SUMMARY.				
C-1—Inspection and Preventive Establishments .. .. .. Voted ..		15,30,100	15,10,000	14,76,162
C-2—Establishment in connection with Matches and Sugar Excise Duty .. Voted ..		3,000	4,000	....
TOTAL .. Voted ..		15,33,100	15,14,000	14,76,162
C-1—PRESIDENCY PROPER (including Bombay).				
INSPECTION AND PREVENTIVE ESTABLISHMENTS.				
C-1—(1) Pay of Officers—				
Superintendents (*250—1,100*) .. Voted ..	11	66,500		
Total .. Voted ..		66,500	66,000	71,472
C-1—(2) Pay of Establishment—				
Inspectors, Assistant and Sub-Inspectors, and Gaugers (*70—450*)	267	4,52,400		
Clerks (*30—200*)	109	94,300		
Servants (*9—50*)	1,884	4,99,200		
Temporary establishment		22,500		
Deduct—Probable savings		—15,000		
Total .. Voted ..		10,53,400	10,34,000	10,01,669
C-1—(3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed) .. .. Voted ..		66,300		
Travelling allowance (ordinary) .. Voted ..		1,70,500		
House-rent and other allowances .. Voted ..		29,600		
Rewards to Government officers .. Voted ..		52,000		
Total .. Voted ..		3,18,400	3,19,700	3,12,092
C-1—(4) Contingencies—				
Pay of menials		430		
Contract contingencies		14,000		
Rewards to private persons		38,000		
Rents, rates and taxes		15,440		
Service postage and telegrams		19,000		
Conveyance of excise opium		6,000		
Reserve at the disposal of the Commissioner ..		1,430		
Other non-contract contingencies		19,000		
Total.. Voted ..		1,13,300	1,11,200	1,11,151

DETAILED ACCOUNT No. 6C. EXCISE. C.—District Charges—(*contd.*).	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
C-1—PRESIDENCY PROPER —(*contd.*).		Rs.	Rs.	Rs.
C-1—(5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Add—Establishment charges of Collectors from "22, General Administration" (*vide* page 100) ..		+25,500		+25,500
Deduct—Cost of non-gazetted executive staff of the Tobacco Department transferred to "47, Miscellaneous" (*vide* page 270)		−26,700		−29,075
Deduct—Contributions for establishment entertained at the cost of other parties		−20,300		−16,647
		−21,500	−20,900	−20,222
TOTAL—Presidency Proper .. Voted ..		15,30,100	15,10,000	14,76,162
DETAILED ACCOUNT No. 6C. EXCISE.				
C-2 Establishment in connection with Matches and Sugar Excise Duty—				
C-2-(1) Pay of Officers—				
Deputy Commissioner (300—900)	1	5,300		
Total .. Voted ..		5,300	5,200	....
C-2-(2) Pay of Establishment—				
Chief Inspectors (350—400)	2	8,810		
Inspectors (95—145)	19	28,420		
Clerks (50—180)	7	6,910		
Servants (20—50)	95	25,560		
Leave salary		3,000		
Total .. Voted ..		72,700	66,000	....
C-2-(3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		2,400		
Travelling allowance (ordinary)		6,100		
House-rent and other allowances		8,700		
Total .. Voted ..		17,200	15,700	....
C-2-(4) Contingencies—				
Service postage and telegrams				
Office expenses and miscellaneous				
Peons' uniforms and belts				
Purchase and repairs of furniture				
Total .. Voted ..		5,000	5,000	....
Grand Total ..		1,00,200	91,900	....
C-2-(5) *Deduct*—**Establishment charges recovered from other Governments, Departments, etc.—Central Government**		−97,200	−87,900	....
Net Total ..		3,000	4,000	....

DETAILED ACCOUNT No. 6D. EXCISE. D.—Distilleries.	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
SUMMARY.				
D-1—Dhadgaon Distillery .. Voted ..		21,400	14,000	16,456
D-2—Nasik Distillery .. .. Voted ..		12,47,700	12,47,000	12,09,390
TOTAL—Voted ..		12,69,100	12,61,000	12,25,846
D-1. Dhadgaon Distillery.				
D-1—(1) Pay of establishment		3,260		3,441
D-1—(2) Allowances, Honoraria, etc.		50		7
D-1—(3) Contingencies		10,440		13,008
Add—Share of Establishment charges of the Forest Department transferred from 8-Forest (*vide* page 72).		7,650		....
TOTAL—Dhadgaon Distillery .. Voted ..		21,400	14,000	16,456
D-2. Nasik Distillery.				
D-2—(1) Pay of Officers—				
Superintendent and Supervisor, Process Section 1 (*300—40—1,100+200* Spl. Pay), 1 (*300—10—650*)	2	22,800		
Total—Voted ..		22,800	22,000	20,729
D-2—(2) Pay of Establishment—				
Foreman, Assistant Chemist, etc. (*30—300*) ..	28	41,403		
Servants (*10—18*)	6	960		
Temporary establishment		45,648		
Leave salary		637		
Probable savings		—348		
Total—Voted ..		88,300	88,000	86,058
D-2—(3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		600	1,000	536
D-2—(4) Contingencies—				
Pay of menials		1,500		
Non-contract contingencies		8,070		
Additions to plant and machinery		13,000		
Supplies and services		9,65,000		
Stores		30,000		
Provision for depreciation		1,15,000		
Fire insurance		5,000		
Customs duty on imported stores		30		
Renewals and replacements		5,000		
Less—Amount transferred from depreciation fund ..		—5,000		
Total—Voted ..		11,37,600	11,37,500	11,03,264
D-2—(5) Establishment charges recoverable from other Governments, Departments, etc.—				
Deduct—Contribution recoverable from the Security Printing, India, for allowances to the Doctor and pay of Compounder		—1,600	—1,500	—1,197
TOTAL—Voted ..		12,47,700	12,47,000	12,09,390

DETAILED ACCOUNT No. 6E. EXCISE. H.—Compensations.	Budget Estimate, 1936–37.	1935–36.	1934–35.
H-1. Indian States—	Rs.	Rs.	Rs.
H-1. (1) ASSIGNMENTS AND COMPENSATIONS.			
1. Compensation paid to Indian States for the lease of their Abkari Revenue	3,88,161		5,85,367
2. Annual payments for leasing the hemp-drugs revenue of certain Indian States	1,19,900		1,58,151
3. Surplus amount payable to certain States in respect of their Abkari and hemp drugs leases	....		16,325
4. Gain on liquor payable to certain Indian States	23,000		23,154
H-2. Other Parties—			
H-2. (1) ASSIGNMENTS AND COMPENSATIONS.			
1. Contributions to Local Boards in lieu of one anna cess on excise revenue	1,30,128		1,30,128
2. Bombay Municipality *Non-voted* (*a*) ..	*1,43,800*		*1,43,750*
3. Private Parties	6,911		6,273
TOTAL ..	8,11,900	9,59,800	10,63,148
Non-voted ..	*1,43,800*	*1,43,800*	*1,43,750*
Voted ..	6,68,100	8,16,000	9,19,398

(*a*) As this amount is payable under section 63 of the Bombay Abkari Act, it has been treated as "*Non-voted*" with effect from 1925–26.

7, STAMPS Reserved.	Detailed Account No.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
A.—NON-JUDICIAL.				
A. Superintendence	7A	34,300	27,000	26,818
B. Charges for the Sale of Stamps ..	7B	65,200	67,000	64,127
C. Cost of Stamps supplied from Central Stamp Stores		20,500	23,000	23,524
Total, Voted ..		1,20,000	1,17,000	1,14,469
B.—JUDICIAL.				
A. Superintendence	7A	34,200	27,000	24,976
B. Charges for the Sale of Stamps ..	7C	36,500	37,000	35,907
C. Cost of Stamps supplied from Central Stamp Stores ..		9,300	10,000	11,229
Total, Voted ..		80,000	74,000	72,112
GRAND TOTAL—Voted ..		2,00,000	1,91,000	1,86,581

DETAILED ACCOUNT No. 7A. STAMPS. A.—Superintendence.	Strength. 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
A—1(1) Pay of Officers—				
Assistant Superintendent (500—25—650).. ..	1	7,800		
Leave salary		1,300		
Total—Voted ..		9,100	9,000	7,410
A—1 (2) Pay of Establishment—				
Superior Establishment 30—300	18	30,056		
Inferior Establishment (7 to 35)	25	6,444		
Lump reduction for probable savings		—1,300		
Total—Voted ..		35,200	36,000	34,360
A—1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		60		
House-rent and other allowances		1,140		
Total—Voted ..		1,200	1,000	1,447
A—1 (4) Contingencies—				
Contract contingencies		5,400		
Non-contract contingencies		1,600		
Total—Voted ..		7,000	4,000	4,859
A—1 (5) Establishment charges recoverable from, or payable to, other Governments and Departments—				
Deduct—Contribution payable by the Posts and Telegraphs Department on account of the share of Establishment of the Stamp Office, Bombay ..		....		—12,282
Add—Fixed amount transferred from "22, General Administration—Charges of District Administration" (page 100) on account of establishment charges of Collectors		+16,000		+16,000
Total—Voted ..		16,000	4,000	3,718
TOTAL—Voted ..		68,500	54,000	51,794

DETAILED ACCOUNT No. 7B. STAMPS. B.—Charges for the sale of Stamps. (Non-Judicial).	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
B—1—(1) Pay of Establishment—				
Vendors (30—160)	8	8,880		
Servants (17—22)	4	1,020		
Probable saving		—100		
Total—Voted ..		9,800	9,900	8,680
B—1—(2) Allowances, Honoraria, etc.—				
House-rent and other allowances .. Voted ..		100	100	160
B—1—(3) Contingencies—				
Discount		54,398		
Non-contract contingencies		902		
Total—Voted ..		55,300	57,000	55,287
TOTAL—Voted ..		65,200	67,000	64,127
DETAILED ACCOUNT No. 7C. STAMPS. B.—Charges for the sale of Stamps. (Judicial).				
B—1—(1) Pay of Establishment—				
Vendors (30—160)	7	7,506		
Servants (17—21)	3	744		
Leave salary		50		
Total—Voted ..		8,300	8,400	7,684
B—1—(2) Allowances, Honoraria, etc.—				
House-rent and other allowances .. Voted ..		100	100	112
B—1—(3) Contingencies—				
Discount and Commission .. Voted ..		28,100	28,500	28,111
TOTAL—Voted ..		36,500	37,000	35,907

8, FOREST. (Transferred).		Detailed Account No.	Budget Estimate, 1936-37.	1935-36.	1934-35.
SUMMARY.		Rs.	Rs.	Rs.	Rs.
A. General Direction ..	*Non-voted* ..	8A	*36,400*	*35,000*	*31,514*
	Voted ..		46,600	42,000	32,318
B. Conservancy, Maintenance and Regeneration ..	Voted ..	8B	7,26,800	8,92,000	8,49,429
C. Establishments ..	*Non-voted* ..	8C	*2,98,000*	*2,46,000*	*2,20,805*
	Voted ..		15,16,300	15,35,000	15,02,241
D. Interest on capital outlay ..	*Non-voted* ..		*98,000*		....
E. Exchange ..	*Non-voted* ..				*—376*
	Voted ..				—12
For rounding ..	*Non-voted* ..		*—400*		
	Voted ..		+300		
	TOTAL ..		27,22,000	27,50,000	26,35,919
	Non-voted ..		*4,32,000*	*2,81,000*	*2,51,943*
	Voted ..		22,90,000	24,69,000	23,83,976

DETAILED ACCOUNT No. 8A. FOREST. A. GENERAL DIRECTION.		Strength, 1936-37.	Budget estimate, 1936-37.	1935-36.	1934-35.
			Rs.	Rs.	Rs.
A (1) Pay of Officers—					
Chief Conservator (2,500—125—2,750).	*Non-voted* ..	1	*32,900*		
Personal Assistant (250—20—750) ..	Voted ..	1	6,700		
Total ..	*Non-voted* ..		*32,900*	*30,500*	*26,628*
	Voted ..		6,700	6,400	5,922
A (2) Pay of Establishment—					
Office Establishment (18—300)		14	14,320		
Temporary Establishment			180		
Total—Voted ..			14,500	15,200	13,100
A (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary) ..	*Non-voted* ..		*3,500*		
	Voted ..		1,500		
House-rent and other allowances ..	Voted ..		....		
Forest training ..	Voted ..		15,000		
Total ..	*Non-voted* ..		*3,500*	*4,500*	*4,886*
	Voted ..		16,500	(*a*)11,600	4,753
A (4) Contingencies—					
Non-contract contingencies			2,000	2,000	1,934
A (5) Establishment charges payable to other Governments, Departments, etc.—					
Contribution for Forest Map Office, Dehra Dun ..			6,900		
	Voted ..		6,900	6,800	6,609
	TOTAL ..		83,000	77,000	63,832
	Non-voted ..		*36,400*	*35,000*	*31,514*
	Voted ..		46,600	42,000	32,318

(*a*) Includes Rs. 10,000 for "Forest training".

DETAILED ACCOUNT No. 8B. FOREST. B.—Conservancy, Maintenance and Regeneration.	Budget Estimate, 1936–37.	1935–36.	1934–35.
	Rs.	Rs.	Rs.
B (1)—Timber and other produce removed from the Forests by Government Agency—			
(*a*) Timber	3,60,250		
(*b*) Firewood and Charcoal	8,890		
(*d*) Sandalwood	16,000		
(*e*) Grass and other minor produce	60		
Total ..	3,85,200	5,39,000	5,31,851
B (2) —Timber and other produce removed from the forests by Consumers or Purchasers	61,700	66,000	61,857
B (3) Maintenance, Repairs and Renewals—			
(*a*) Feed and upkeep of cattle	130		
(*b*) Renewals or replacement of stores, tools and plant ..	4,250		
(*c*) Maintenance of, and repairs to, Railways, Roads, Bridges, non-residential Buildings and other works ..	1,03,165		
(*d*) Upkeep of residential buildings constructed and maintained by the Forest Department	18,055		
(*e*) Lump provision for regrant of lapses of previous year ..	5,000		
(*f*) *Deduct*—on account of probable lapses in the budget year	—5,000		
Total ..	1,25,600	1,30,000	1,21,543
B (4)—Conservancy and Regeneration—			
(*a*) Maintenance of Boundaries	3,430		
(*b*) Reproduction	65,560		
(*c*) Fire Protection	26,110		
(*d*) Other works	12,300		
Total ..	1,07,400	1,10,000	1,01,834
B (5)—Miscellaneous—			
(*a*) Rent of leased Forests and payments to Shareholders in Forests managed by Government	14,600		
(*b*) Law Charges	....		
(*c*) Clothing	30,080		
(*d*) Other Charges	2,220		
Total ..	46,900	47,000	42,607
B (6) Suspense—			
(*a*) Works advances	....		—10,263
TOTAL—Voted ..	7,26,800	8,92,000	8,49,429

DETAILED ACCOUNT No. 8C. FOREST. C. Establishments.	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
C (1)—Pay of Officers—				
Conservators 4 (2,150) .. .. *Non-voted.* ..	*3*	*77,400*		
Other Officers .. (*325—1,350*) .. *Non-voted.* ..	*16*	*1,80,400*		
Other Officers .. (235—1,200) .. Voted ..	20	1,11,200		
Probable Savings .. *Non-voted* ..				
Probable Savings .. Voted ..				
Total .. *Non-voted* .		*2,57,800*	*2,09,000*	*1,82,998*
Total .. Voted ..		1,11,200	97,000	99,206
C (2)—Pay of Establishment—				
Subordinate Forest and Depôt Establishments, (15—200)	2,787	9,48,711		
Office Establishment (30—270)	349	2,32,503		
Temporary Establishment		26,406		
Leave salary		380		
Probable Savings		—24,000		
Total—Voted ..		11,84,000	12,03,000	11,72,000
C (3)—Allowances, Honoraria, etc.—				
Travelling allowance (*Non-voted*) .. Fixed ..		*31,680*		
Travelling allowance (*Non-voted*) .. Ordinary ..		*3,720*		
Travelling allowance (Voted) .. Fixed ..		1,39,580		
Travelling allowance (Voted) .. Ordinary ..		41,420		
House-rent and other allowances .. *Non-voted* ..		....		
House-rent and other allowances .. Voted ..		4,460		
Forest training .. .. Voted ..		540		
Cost of passages granted under the Superior Civil Services Rules, 1924 .. *Non-voted.* ..		*4,800*		
Total .. *Non-voted* ..		*40,200*	*37,000*	*37,807*
Total .. Voted ..		1,86,000	1,85,000	1,84,815
C (4)—Contingencies—				
Stationery		5,360		
Carriage of tents and records		7,500		
Rents, rates and taxes		2,435		
Service postage and telegrams		22,600		
Sundries		9,305		
Total ..		47,200	52,000	47,548
C (5)—Establishment charges recoverable from other Departments—				
Deduct—Amount recoverable from Raisingpur Estate on account of pay of Rangers, etc.		—1,900	—2,000	—1,418
Amount recoverable from Akrani Mahal .. .. (*Vide* pages 53 and 66.)		—10,200	....	....
Total—Voted ..		—12,100	—2,000	—1,418
TOTAL ..		18,14,300	17,81,000	17,23,046
Non-voted ..		*2,98,000*	*2,46,000*	*2,20,805*
Voted ..		15,16,300	15,35,000	15,02,241

8-A, FOREST CAPITAL OUTLAY CHARGED TO REVENUE (Transferred).	Budget Estimate, 1936–37.	1935–36.	1934–35.
	Rs.	Rs.	Rs.
Amount transferred from the head "52-A, Capital Outlay on Forests"—(*vide* page 276) Voted	52,000	53,000	47,742
TOTAL—Voted ..	52,000	53,000	47,742

9, REGISTRATION. (Transferred).		Detailed Account No.	Budget Estimate, 1936–37.	1935–36.	1934–35.
			Rs.	Rs.	Rs.
A. SUPERINTENDENCE	.. VOTED ..	9-A	28,200	28,000	27,542
B. DISTRICT CHARGES	.. VOTED ..	9-B	5,14,400	5,12,000	4,99,253
C. EXPENDITURE IN ENGLAND (STORES)	.. VOTED ..		19,000	16,000	....
D. LOSS OR GAIN BY EXCHANGE	.. VOTED ..		....	—81	—54
	Rounding ..		+400	+81	
	TOTAL—Voted ..		5,62,000	5,56,000	5,26,741

DETAILED ACCOUNT No. 9-A. REGISTRATION. A. Superintendence.	Strength. 1936–37.	Rs.	Rs.	Rs.
A-(2) Pay of Establishment—				
Inspectors of Registration Offices (220—300) ..	5	16,075		
Clerks (25—60)	5	2,413		
Servants (16—20)	6	1,212		
Total—Voted ..		19,700	19,000	19,090
A-(3) Allowances, Honoraria, etc.—				
Travelling allowance .. .. { Fixed ..		6,000		
Ordinary ..		700		
House-rent and other allowances				
Total—Voted ..		6,700	7,000	6,505
A-(4) Contingencies—				
Contract contingencies		1,064		
Service postage and telegrams		730		
Pay of menials		6		
Total—Voted ..		1,800	2,000	1,947
TOTAL—Voted ..		28,200	28,000	27,542

DETAILED ACCOUNT No. 9-B.
REGISTRATION.
B. District Charges.

	Strength. 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
B (1) Pay of Officers—				
Sub-Registrars, Bombay (270—600)	2	9,740		
Leave salary		660		
Total—Voted ..		10,400	9,000	10,823
B (2) Pay of Establishment—				
Sub-Registrars (30—300)	200	2,57,013		
Clerks (25—200)	175	1,01,882		
Servants (14—25)	116	20,605		
Temporary Establishment		28,000		
Lump deduction for probable savings		—13,500		
Total—Voted ..		3,94,000	3,96,000	3,79,774
B (3) Allowances, Honoraria, etc.—				
Travelling allowance (Ordinary)		8,074		
House-rent and other allowances		1,626		
Commission to Sub-Registrars		2,300		
Total—Voted ..		12,000	12,000	10,789
B (4) Contingencies—				
Contract contingencies		7,800		
Non-contract contingencies		6,000		
Rents, rates and taxes		1,728		
Service postage and telegrams		78,361		
Customs-duty on imported stores		4,000		
Pay of menials		111		
Total—Voted ..		98,000	95,000	97,867
TOTAL—Voted ..		5,14,400	5,12,000	4,99,253

9-A. SCHEDULED TAXES. (Reserved.)	Detailed Account No.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
A, ENTERTAINMENT TAX	9-A	16,800	17,000	20,762
B, BETTING TAX	9-B	6,100	6,000	55
Rounding ..		+100		
TOTAL—Voted ..		23,000	23,000	20,817
DETAILED ACCOUNT No. 9-A. **A, ENTERTAINMENT TAX.**	Strength. 1936–37.	Rs.	Rs.	Rs.
A (1) Pay of Officers.				
Supervisor (500—650)	1	6,300		
Total—Voted ..		6,300	6,000	9,120
A (2) Pay of Establishment—				
Clerks (30—160)	4	7,680		
Servants 3 (20)	3	720		
Total—Voted ..		8,400	8,000	7,674
A (3) Allowances, Honoraria, etc.—				
Travelling allowance (Fixed)		1,440		
House-rent and other allowances		60		
Total—Voted ..		1,500	1,500	2,754
A (4) Contingencies—				
Contract contingencies		90		
Non-contract contingencies		65		
Cost of entertainment duty stamps		445		
Total—Voted ..		600	1,500	1,214
TOTAL—Voted ..		16,800	17,000	20,762
DETAILED ACCOUNT No. 9-B. **B, BETTING TAX.**		Rs.	Rs.	Rs.
B (1) Pay of Establishment—				
Special pay		100		
Total—Voted ..		100		55
B (2) Contingencies—				
Fees to be paid to Western India Turf Club for collecting Betting Tax		6,000		
Total—Voted ..		6,000	6,000	....
TOTAL—Voted ..		6,100	6,000	55

14.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT. (Reserved.)	Budget Estimate, 1936-37.	1935-36.	1934-35.
	Rs.	Rs.	Rs.
IRRIGATION WORKS.			
Interest on capital outlay on other Irrigation Works	*42,66,000*	....	....
TOTAL—*Non-voted* ..	*42,66,000*	....	....

15.—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES. (Reserved).			
PUBLIC WORKS (*a*).			
A.—Irrigation Works.			
WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT .. .. — *Non-voted* ..	*18,400*	*19,800*	*32,502*
— VOTED ..	3,66,500	3,38,200	3,77,740
MISCELLANEOUS EXPENDITURE .. .. — *Non-voted* ..	....	....	*26*
— VOTED ..	3,500	6,000	4,351
EXPENDITURE IN ENGLAND ON STORES .. .. VOTED ..	....	1,000	....
TOTAL ..	3,88,400	3,65,000	4,14,619
Non-voted ..	*18,400**	*19,800*	*32,528*
VOTED ..	3,70,000	3,45,200	3,82,091
B.—Navigation, Embankment and Drainage Works.			
WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT .. .. .. — *Non-voted* ..	*2,600**	*3,200*	*3,483*
— VOTED ..	51,000	51,800	49,534
.. .. TOTAL ..	53,600	55,000	53,017
Add—Lump sum provision for regrant of lapses	....	....	....
Deduct—On account of probable lapses in the budget year ..	....	....	....
GRAND TOTAL ..	4,42,000	4,20,000	4,67,636
Deduct—Amount financed from the Famine Relief Fund ..	....	....	....
Net amount charged to Ordinary Revenues, Public Works ..	4,42,000	4,20,000	4,67,636
CIVIL.			
A.—Irrigation Works.			
Works for which neither Capital nor Revenue Accounts are kept.			
A.—Maintenance and Repairs—			
Grants for repairs to Minor Irrigation Works in the charge of the Revenue Department—			
Northern Division	10,700	14,000	12,310
Southern Division	45		
Central Division	4,300		
B.—Works—			
Works in progress	....	42,000	43,780
Repairs	4,350		
Establishment, Pensionary and Tools & plant charges debited *pro-rata* .. .. .. — *Non-voted* ..	*500*		
— VOTED ..	1,300		
C.—Establishment—			
Special Survey establishment	276		131
Rounding .. — *Non-voted* ..	*+500*		
— VOTED ..	+29		
TOTAL .. — *Non-voted* ..	*1,000*	*2,000*	*3,563*
— VOTED ..	21,000	54,000	52,658
Deduct—Amounts financed from Famine Relief Fund .. — *Non-voted* ..	....	*2,000*	*—3,373*
— VOTED ..	....	52,000	—49,712
Net amount charged to ordinary Revenue—Civil .. — *Non-voted* ..	*1,000*	....	*190*
— VOTED ..	21,000	2,000	2,946
Grand Total, Public Works and Civil .. — *Non-voted* ..	*22,000*	*23,000*	*36,201*
— VOTED ..	4,42,000	3,99,000	4,34,571

*For the purposes of the Appropriation Accounts, ordinary non-voted establishment charges amounting to Rs. 19,600 will be watched under the head "41-Civil Works—Provincial—Transferred".

15—(1) OTHER REVENUE EXPENDITURE FINANCED FROM THE FAMINE RELIEF FUND.	Budget Estimate, 1936-37.	1935-36.	1934-35.
	Rs.	Rs.	Rs.
Irrigation Works (Public Works)	....	....	....
Do. (Civil)	....	54,000	53,085
TOTAL ..	....	54,000(*a*)	53,085
Non-voted ..	....	*2,000*	*3,373*
VOTED ..	....	52,000	49,712

16.—CONSTRUCTION OF PROTECTIVE IRRIGATION WORKS (Reserved.)				
A. FINANCED FROM THE FAMINE RELIEF FUND ..	*Non-voted* ..	....		
B. FINANCED FROM ORDINARY REVENUE ..	*Non-voted* ..	....		
	VOTED ..	....		
TOTAL ..		....	....	....
Non-voted ..		....	....	....
VOTED ..		....	....	....

(*a*) *Vide* foot-note on page 45.

19.—INTEREST ON ORDINARY DEBT—(Reserved).	Budget Estimate, 1936–37.	1935–36.	1934–35.
	Rs.	Rs.	Rs.
A.—INTEREST ON PROVINCIAL LOANS	....		
OTHER ITEMS.			
B.—*Interest payable to Provincial Loans Fund on—*			
(*a*) *Advance in respect of Irrigation Capital Expenditure up to 1920–21*	*22,82,000*		
(*b*) *Other advances*	*1,69,73,000*		
C.—Management of Debt .. .. .. VOTED ..	....		
D.—Miscellaneous .. .. .. VOTED ..	1,000		
TOTAL ..	1,92,56,000		
E.—Deduct—*Interest transferred to Commercial Departments, etc.—*			
8, *Forest*	*—98,000*		
14, *Interest on works for which capital accounts are kept*	*—42,66,000*		
45, *Superannuation, etc., Interest portion of equated payments out of revenue in respect of commuted value of pensions*	*—3,80,000*		
Commercial undertakings	*—11,000*		
TOTAL ..	1,45,01,000		
Non-voted ..	*1,45,00,000*		
Voted ..	1,000		

B.—Interest payable to Provincial Loans Fund on (b) Other Advances.			
Development Scheme	*37,53,000*		
Bombay Port Trust	*15,49,000*		
Bombay Improvement Trust	*33,06,000*		
Bombay Municipality	*37,36,000*		
Irrigation Works	*13,03,000*		
Other Productive Purposes	*5,24,000*		
Other Unproductive Purposes	*20,42,000*		
Provincial Advance and Loan Account (Post-Reform)	*7,60,000*		
TOTAL, Other Advances ..	*1,69,73,000*		

20.—INTEREST ON OTHER OBLIGATIONS.	Budget Estimate, 1936-37.	1935-36.	1934-35.
	Rs.	Rs.	Rs.
Interest on advances from Famine Relief Fund for financing the Provincial Loan Account	....		
TOTAL—*Non-voted* ..	....		

21.—APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT. (Reserved.)			
A. Other Appropriations ..	*17,81,000*		
TOTAL—*Non-voted* ..	*17,81,000*	....	....

21. Appropriation for Reduction or Avoidance of Debt A. Other Appropriations.			
A. 1. Provision for principal included in the annual instalment towards repayment of the loans taken from the Provincial Loans Fund for "Other Irrigation", "Other Purposes" and "Provincial Advance and Loan Account"	*17,81,000*		
TOTAL—*Non-voted* ..	*17,81,000*		

22, GENERAL ADMINISTRATION—Reserved.		Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
A.—HEADS OF PROVINCES.				
A.—Salary of the Governor	*Non-voted* ..	*1,20,000*	*1,19,500*	*1,14,400*
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR	*Non-voted* ..	*25,000*	*25,000*	*25,000*
C.—STAFF AND HOUSEHOLD OF THE GOVERNOR .	*Non-voted* ..	*1,82,000*	*1,94,500*	*2,02,276*
	VOTED ..	3,22,200	3,15,000	3,06,094
D.—EXPENDITURE FROM CONTRACT ALLOWANCE	*Non-voted* ..	*1,08,000*	*1,08,000*	*1,08,000*
E.—TOUR EXPENSES	*Non-voted* ..	*92,000*	*92,000*	*90,162*
F.—EXECUTIVE COUNCIL	*Non-voted* ..	*1,34,000*	*1,34,000*	*1,29,391*
	TOTAL ..	9,83,200	9,88,000	9,75,323
	Non-voted ..	*6,61,000*	*6,73,000*	*6,69,229*
	Voted ..	3,22,200	3,15,000	3,06,094
B.—LEGISLATIVE BODIES.				
G.—PROVINCIAL LEGISLATIVE COUNCILS ..	*Non-voted* ..	*37,000*	*37,000*	*35,050*
	VOTED ..	1,27,900	1,49,000	1,28,508
H.—ELECTIONS FOR INDIAN AND PROVINCIAL LEGISLATURES	VOTED ..	7,65,500	1,80,000	27,954
	TOTAL ..	9,30,400	3,66,000	1,91,512
	Non-voted ..	*37,000*	*37,000*	*35,050*
	VOTED ..	8,93,400	3,29,000	1,56,462
C.—SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENTS.				
I.—CIVIL SECRETARIAT	*Non-voted* ..	*2,91,000*	*3,22,000*	*3,09,119*
	VOTED ..	12,10,400	12,53,000	11,53,799
J. DIRECTOR OF LAND RECORDS ..	*Non-voted* ..	*17,900*	*7,000*	....
	VOTED ..	13,700	3,000	....
K.—LOCAL FUND AUDIT ESTABLISHMENT ..	VOTED ..	2,10,000	2,11,000	2,06,893
	TOTAL ..	17,43,000	17,96,000	16,69,811
	Non-voted ..	*3,08,900*	*3,29,000*	*3,09,119*
	VOTED ..	14,34,100	14,67,000	13,60,692

22, GENERAL ADMINISTRATION—Reserved—*contd.*		Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
D.—COMMISSIONERS.				
M.—Commissioners	*Non-voted* ..	*1,33,300*	*1,42,000*	*1,27,605*
	Voted ..	1,65,700	1,61,000	1,65,460
E.—DISTRICT ADMINISTRATION.				
N.—General establishments	*Non-voted* ..	*5,89,900*	*5,20,000*	*5,07,482*
	Voted ..	2,40,100	2,98,000	1,99,766
O.—Sub-divisional establishments ..	Voted ..	20,22,900	20,00,000	19,46,818
P.—Other establishments	Voted ..	34,10,700	34,25,000	34,19,771
	TOTAL ..	62,63,600	62,43,000	60,73,837
	Non-voted ..	*5,89,900*	*5,20,000*	*5,07,482*
	Voted ..	56,73,700	57,23,000	55,66,355
F.—MISCELLANEOUS.				
—Discretionary grants by heads of provinces, etc. ..	Voted ..	25,200	25,200	25,000
R.—Miscellaneous	Voted ..	....	....	....
TOTAL ..	Voted ..	25,200	25,200	25,000
S.—Expenditure in England	Voted ..	200	200	....
T.—Loss or gain by exchange	*Non-voted* ..	....	....	*—1,041*
	Voted ..	....	—1	—388
For rounding ..	*Non-voted* ..	*—100*	....	....
	Voted ..	+500	—399	....
GRAND TOTAL ..		1,02,45,000	97,21,000	92,27,119
	Non-voted ..	*17,30,000*	*17,01,000*	*16,47,444*
	Voted ..	85,15,000	80,20,000	75,79,675

22—GENERAL ADMINISTRATION— A.—HEADS OF PROVINCES.		Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
C.—Staff and Household of the Governor.			Rs.	Rs.	Rs.
SUMMARY.					
C.-1 Private Secretary ..	*Non-voted* ..		*29,100*	*29,000*	*28,323*
	Voted ..		44,000	44,000	47,532
C.-2 Military Secretary ..	*Non-voted* ..		*1,52,900*	*1,65,500*	*1,73,953*
	Voted ..		2,78,200	2,71,000	2,58,562
TOTAL ..	*Non-voted* ..		*1,82,000*	*1,94,500*	*2,02,276*
	Voted ..		3,22,200	3,15,000	3,06,094
DETAILS.					
C.-1 PRIVATE SECRETARY.					
C.-1 (1) Pay of Officers—					
Private Secretary (*2,250*) ..	*Non-voted* ..	*1*	*27,000*		
TOTAL ..	*Non-voted* ..		*27,000*	*27,000*	*25,384*
C.-1 (2) Pay of Establishment—					
Superintendent and Clerks (*60—600*) ..		8	28,900		
Leave salary		....	....		
TOTAL ..	Voted ..		28,900	28,000	28,709
C.-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary) ..	*Non-voted* ..		*800*		
	Voted ..		600		
House-rent and other allowances ..	*Non-voted* ..		*1,300*		
	Voted ..		4,500		
Cost of passages	*Non-voted* ..				
TOTAL ..	*Non-voted* ..		*2,100*	*2,000*	*2,939*
	Voted ..		5,100	6,000	4,958
C.-1 (4) Contingencies—					
Non-contract contingencies ..	Voted ..		10,000	10,000	13,865
TOTAL, C.-1 Private Secretary ..	*Non-voted* ..		*29,100*	*29,000*	*28,323*
	Voted ..		44,000	44,000	47,532

22—GENERAL ADMINISTRATION— A.—HEADS OF PROVINCES.		Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
C.—Staff and Household of the Governor—*contd.*			Rs.	Rs.	Rs.
C.-2 MILITARY SECRETARY.					
C.-2 (1) Pay of Officers—					
Military Secretary (1,400) ..	*Non-voted* ..	*1*	*16,800*		
Aides-de-Camp 1 (875), 1 (850), 2 (755) +Special pay 1 (35), 2 (25) ..	*Non-voted* ..	*4*	*39,840*		
Surgeon (1,420-1,495+290 Special pay)	*Non-voted* ..	*1*	*20,900*		
Commandant, Body Guard (1,405) ..	*Non-voted* ..	*1*	*16,860*		
Indian Aides-de-Camp *(400+100 Personal Allowance)* ..	Voted ..	1	6,000		
Jemadars, Body Guard *(90—110+10 Special pay each)*	Voted ..	3	4,100		
TOTAL ..	*Non-voted* ..	....	*94,400*	*90,500*	*88,635*
	Voted ..	....	10,100	10,000	9,505
C.-2 (2) Pay of Establishment—					
Establishment of the Military Secretary—					
Superintendent *(350—25—550)*		1	6,600		
Clerks *(45—400)*		8	18,607		
Servants *(18—34)*		40	11,052		
Leave salary		....	....		
Body Guard establishment *(16—48)*		78	35,205		
Sub-Assistant Surgeon *(60—200)*		1	1,980		
Establishment of Government House Gardens—					
Superintendent (600 + Special pay 180) ..	*Non-voted* ..	*1*	*9,400*		
Clerks *(40—100)*		2	2,100		
Dispensary establishment—					
Compounders and Servants *(25—90)*		4	2,500		
Band establishment *(14—500)*		20	31,156		
TOTAL ..	*Non-voted* ..		*9,400*	*9,400*	*8,892*
	Voted ..		1,09,200	1,04,000	1,00,579
C.-2 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary) ..	*Non-voted* ..		*3,100*		
	Voted ..		7,100		
House-rent and other allowances ..	*Non-voted* ..		*8,700*		
	Voted ..		21,300		
TOTAL ..	*Non-voted* ..		*11,800*	*11,400*	*12,302*
	Voted ..		28,400	30,000	25,114

22—GENERAL ADMINISTRATION—A—HEADS OF PROVINCES.	Strength. 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
C.—Staff and Household of the Governor—*contd.*				
C-2 (4) Contingencies—				
Non-contract contingencies .. Voted ..		1,17,100		
Purchase and repairs of furniture, carpets and equipment .. *Non-voted* ..		*29,091*		
Inauguration Grant for Furniture and Carpets .. .. *Non-voted* ..		*7,009*		
Other supplies and services* .. Voted ..		8,200		
TOTAL .. *Non-voted* ..		*36,100*	*53,000*	*63,305*
TOTAL .. Voted ..		1,25,300	1,21,000	1,23,105
C-2 (5) Grants-in-aid, Contributions, etc.—				
Contributions for passages of officers lent by other Governments, Departments, etc. .. .. *Non-voted* ..		*1,200*		
Voted ..		2,900		
Grant to Horse Fund .. .. Voted ..		2,070		
Horse and Forage Funds .. Voted ..		230		
TOTAL .. *Non-voted* ..		*1,200*	*1,200*	*819*
TOTAL .. Voted ..		5,200	6,000	259
TOTAL—Military Secretary .. *Non-voted* ..		*1,52,900*	*1,65,500*	*1,73,953*
TOTAL—Military Secretary .. Voted ..		2,78,200	2,71,000	2,58,562
22—GENERAL ADMINISTRATION—A—HEADS OF PROVINCES.				
E.—Tour Expenses—				
Special trains for His Excellency's own use and haulage of, and repairs to, his Saloon Carriage ..		*24,000*		
Interest, depreciation, maintenance and repair charges on account of His Excellency's Saloon supplied by the Railway Department		*28,000*		
Other tour expenses		*40,000*		
TOTAL .. *Non-voted* ..		*92,000*	*92,000*	*90,162*
22—GENERAL ADMINISTRATION—A—HEADS OF PROVINCES.				
F.—EXECUTIVE COUNCIL.				
F-(1) Pay of Officers—				
Members of Council ($5{,}333\frac{1}{3}$) .. *Non-voted* ..	2	*1,28,000*	*1,27,500*	*1,21,600*
F-(2) Allowances, Honoraria, etc.—				
Travelling allowance .. .. *Non-voted* ..		*6,000*	*6,500*	*7,791*
TOTAL .. *Non-voted* ..		*1,34,000*	*1,34,000*	*1,29,391*

* Includes supplies to Body Guard and establishment for camp equipage.

22—GENERAL ADMINISTRATION—B—LEGISLATIVE BODIES.	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
G-PROVINCIAL LEGISLATIVE COUNCILS.				
G-(1) Pay of Officers—				
President (*3,000*) .. .. *Non-voted* ..	*1*	*36,000*		
Deputy President (*500*) .. *Non-voted* ..	*1*	*1,000*		
TOTAL .. *Non-voted* ..		*37,000*	*37,000*	*35,050*
G-(2) Pay of Establishment—				
Superintendent and Reporters (*120—500*) ..	8	41,613		
Clerks (*60—190*)	3	5,039		
Servants (*20—32*)	16	4,148		
Temporary establishment		600		
TOTAL .. Voted ..		51,400	50,000	47,428
G-(3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		50,000		
House-rent and other allowances		10,300		
TOTAL .. Voted ..		60,300	90,000	71,079
G-(4) Contingencies—				
Non-contract contingencies .. Voted ..		16,200	9,000	10,001
TOTAL ..		1,64,900	1,86,000	1,63,558
Non-voted ..		*37,000*	*37,000*	*35,050*
Voted ..		1,27,900	1,49,000	1,28,508
22—GENERAL ADMINISTRATION—B—LEGISLATIVE BODIES.				
H-ELECTIONS FOR INDIAN AND PROVINCIAL LEGISLATURES .. .. Voted ..		7,65,500	1,80,000	27,954

22—GENERAL ADMINISTRATION—C.—SECRETARIAT AND HEADQUARTERS ESTABLISHMENTS.	Budget Estimate, 1936–37.	1935–36.	1934–35.
	Rs.	Rs.	Rs.
I. CIVIL SECRETARIAT.			
SUMMARY.			
I. 1 Home department .. *Non-voted* ..	*48,800*	*51,000*	*45,836*
Voted ..	2,23,200	2,30,000	2,16,914
I. 2 Political and Reforms department *Non-voted* ..	*45,400*	*70,000*	*44,001*
Voted ..	1,23,000	1,45,000	1,02,069
I. 3 Separate department .. Voted ..	81,900	83,000	83,235
I. 4 Finance department .. *Non-voted* ..	*81,100*	*83,000*	*83,593*
Voted ..	1,99,000	2,04,000	1,91,539
I. 5 Revenue department .. *Non-voted* ..	*46,400*	*49,000*	*44,679*
Voted ..	1,94,800	2,02,000	1,92,578
I. 6 General and Educational departments .. *Non-voted* ..	*36,500*	*36,000*	*42,537*
Voted ..	1,71,400	1,71,000	1,61,273
I. 7 Legal department .. *Non-voted* ..	*36,800*	*37,000*	*39,780*
Voted ..	1,33,800	1,38,000	1,24,679
I. 8 Publicity Office and Translators' department. *Non-voted* ..	*1,400*	*2,000*	*14,393*
Voted ..	1,06,100	1,04,000	1,02,445
I. 9 Secretariat record office .. Voted ..	18,100	17,000	17,518
Passport Branch .. *Non-voted* ..	*600*	....	....
Voted ..	300	....	499
GRAND TOTAL ..	15,48,600	16,22,000	15,07,568
Non-voted ..	*2,97,000*	*3,28,000*	*3,14,819*
Voted ..	12,51,600	12,94,000	11,92,749
Deduct—Amount recoverable from the Central Government on account of agency work done in Secretariat Departments. *Non-voted* ..	*—6,000*	*—6,000*	*—5,700*
Voted ..	—41,200	—41,000	—38,950
TOTAL .. *Non-voted* ..	*2,91,000*	*3,22,000*	*3,09,119*
Voted ..	12,10,400	12,53,000	11,53,799

22—GENERAL ADMINISTRATION—C.—SECRETARIAT AND HEADQUARTERS ESTABLISHMENTS—*contd.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
I. CIVIL SECRETARIAT—*contd.*		Rs.	Rs.	Rs.
I.-1—HOME DEPARTMENT.				
I.-1 (1) Pay of Officers—				
Secretary (3,000) .. .. *Non-voted* ..	*1*	*36,000*		
Under Secretary (Grade pay plus special pay 150) .. .. *Non-voted* ..	*1*	*10,400*		
Assistant Secretaries (*600—950*) .. Voted ..	2	17,660		
Leave salary .. .. Voted ..		3,440		
TOTAL .. *Non-voted* ..		*46,400*	*48,200*	*44,584*
TOTAL .. Voted ..		21,100	20,300	20,847
I.-1 (2) Pay of Establishment—				
Superintendents and Assistants (*90—600*) ..	30	1,12,952		
Clerks, typists, etc. (*60—300*)	31	51,944		
Servants (*18—25*)	17	4,120		
Temporary establishment		10,484		
Deduct—Probable savings		—4,000		
TOTAL—Voted ..		1,75,500	1,81,500	1,70,451
I.-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary) .. *Non-voted* ..		*300*		
Travelling allowance (ordinary) .. Voted ..		100		
House-rent and other allowances .. *Non-voted* ..		*2,100*		
House-rent and other allowances .. Voted ..		11,700		
Cost of passages granted under the Superior Civil Services Rules, 1924. *Non-voted* ..		....		
TOTAL .. *Non-voted* ..		*2,400*	*2,800*	*1,252*
TOTAL .. Voted ..		11,800	13,200	12,161
I.-1 (4) Contingencies—				
Contract contingencies		4,300		
Non-contract contingencies		10,000		
Supplies and services		500		
TOTAL—Voted ..		14,800	15,000	13,455
TOTAL, Home Department .. *Non-voted* ..		*48,800*	*51,000*	*45,836*
TOTAL, Home Department .. Voted ..		2,23,200	2,30,000	2,16,914

22-GENERAL ADMINISTRATION—C—Secretariat and Head-Quarters Establishments.		Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
I-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.
I.-2—POLITICAL AND REFORMS DEPARTMENT.					
I.-2 (a) POLITICAL DEPARTMENT.					
I. 2 (a) (1) Pay of Officers—					
Chief Secretary (*3,000* plus *750* special pay)	*Non-voted* ..	*1*	*45,000*		
Assistant Secretary (*650—950*) ..	Voted ..	....	....		
TOTAL ..	*Non-voted* ..		*45,000*	*52,500*	*42,886*
	Voted ..		....	2,600	....
I. 2 (a) (2) Pay of Establishment—					
Superintendents and Assistants (*120—600*) ..		11	37,457		
Clerks, typists, etc. (*50—300*)		13	25,581		
Servants (*16—28*)		16	2,862		
Temporary establishment			500		
Leave salary			....		
TOTAL ..	Voted ..		66,400	62,100	61,583
I. 2 (a) (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary) ..	*Non-voted* ..		*150*		
	Voted ..		200		
House-rent and other allowances ..	*Non-voted* ..		*250*		
	Voted ..		1,800		
TOTAL ..	*Non-voted* ..		*400*	*500*	*1,115*
	Voted ..		2,000	1,800	1,481
I. 2 (a) (4) Contingencies—					
Contract contingencies			1,600		
Non-contract contingencies			3,000		
TOTAL ..	Voted ..		4,600	6,500	3,803
TOTAL, Political Department ..	*Non-voted* ..		*45,400*	*53,000*	*44,001*
	Voted ..		73,000	73,000	66,867
I-2 (b) REFORMS OFFICE.					
I-2 (b) (1) Pay of Officers—					
Reforms Secretary	*Non-voted* ..				....
	Voted ..				13,110
I-2 (b) (2) Pay of Establishment—					
Superintendent and Assistants					
Clerks					13,567
Servants					
I-2 (b) (3) Allowances, Honoraria, etc.—					
Travelling allowance	*Non-voted* ..				....
House-rent and other allowances ..	Voted ..				6,274
I-2 (b) (4) Contingencies—					
Non-contract contingencies					2,251
TOTAL ..	*Non-voted* ..		....	*17,000*	....
	Voted ..		(*a*)50,000	72,000	35,202
TOTAL, Political and Reforms Departments	*Non-voted* ..		*45,400*	*70,000*	*44,001*
	Voted ..		1,23,000	1,45,000	1,02,069

(*a*) Distribution by primary units is not available.

22-GENERAL ADMINISTRATION—C—Secretariat and Head-Quarters Establishments.		Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
I-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.
Passport Branch of the Political and Reforms Department of the Secretariat.					
(1) Pay of Officers—					
Passport Officer (special pay) ..	*Non-voted* ..		*2,400*		
Leave salary	*Non-voted* ..		*600*		
TOTAL ..	*Non-voted* ..		*3,000*	*2,400*	*2,280*
	Voted ..		....	....	....
(2) Pay of Establishment—					
Superintendents, Assistants and Clerks, etc. (*50—440*)		10	22,520		
Servants (*20*)		2	480		
Leave salary			....		
TOTAL ..			23,000	23,000	21,898
(3) Allowances, Honoraria, etc.—					
House-rent and other allowances			....	....	....
(4) Contingencies—					
Non-contract contingencies			1,000	1,000	872
Deduct—Contribution recoverable from the Central Government ..	*Non-voted* ..		*—2,400*	*—2,400*	*—2,280*
	Voted ..		—23,700	—24,000	—22,271
TOTAL ..	*Non-voted* ..		*600*	....	....
	Voted ..		300	....	499
I-3 SEPARATE DEPARTMENT.					
I-3 (1) Pay of Establishment—					
Clerks (*60—300*)		6	19,930		
Servants, Messengers, etc. (*18—35*)		49	12,640		
Leave salary			730		
TOTAL ..	Voted ..		33,300	32,000	32,765
I-3 (2) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			2,300		
House-rent and other allowances			5,600		
TOTAL ..	Voted ..		7,900	8,000	8,636
I-3 (3) Contingencies—					
Contract contingencies			32,000		
Non-contract contingencies			6,480		
Pay of menials			2,220		
TOTAL ..	Voted ..		40,700	43,000	41,834
TOTAL, Separate Department ..	Voted ..		81,900	83,000	83,235

22-GENERAL ADMINISTRATION—C—Secretariat and Headquarters Establishment.		Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
I-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.
I-4 FINANCE DEPARTMENT.					
I-4 (1) Pay of Officers—					
Secretary (3,000)	*Non-voted*	*1*	*36,000*		
Deputy Secretaries (1,000—2,250 plus special pay 200 each per mensem)	*Non-voted*	*2*	*36,000*		
Assistant Secretaries (500—800) (1 spl. pay 50)	Voted	2	18,400		
Leave salary	*Non-voted*		*4,300*		
TOTAL	*Non-voted*		*76,300*	*72,000*	*74,781*
	Voted		18,400	18,900	18,016
I-4 (2) Pay of Establishment—					
Superintendents and Assistants (*90—600*)		28	1,05,165		
Clerks, typists, etc. (*50—300*)		31	46,497		
Servants (*18—25*)		16	4,000		
Temporary establishment			14,538		
Leave salary			....		
TOTAL	Voted		1,70,200	1,72,600	1,64,522
I-4 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)	*Non-voted*		*1,000*		
	Voted		700		
House-rent and other allowances	*Non-voted*		*3,800*		
	Voted		2,400		
Cost of passages granted under the Superior Civil Services Rules, 1924	*Non-voted*		....		
TOTAL	*Non-voted*		*4,800*	*11,000*	*8,812*
	Voted		3,100	5,600	2,242
I-4 (4) Contingencies—					
Contract contingencies			1,600		
Non-contract contingencies			3,300		
TOTAL	Voted		4,900	4,500	4,431
I-4 (5) Establishment and other charges payable to other Governments, Departments, etc.—					
Amount payable to Central Government on account of entertainment of a clerk in the Accountant General's Office for the preparation of Civil List including leave and pension contribution and of an Accountant for maintaining *pro-forma* accounts of the late Development Department			2,400	2,400	2,328
TOTAL, Finance Department	*Non-voted*		*81,100*	*83,000*	*83,593*
	Voted		1,99,000	2,04,000	1,91,539

22-GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishments.			Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
				Rs.	Rs.	Rs.
I-CIVIL SECRETARIAT—*contd.*						
1-5 REVENUE DEPARTMENT.						
1-5 (1) Pay of Officers—						
Secretary (3,000)	*Non-voted*	..	*1*	*36,000*		
Under Secretary (450—1,350) ..	*Non-voted*	..	*1*	*9,800*		
Assistant Secretaries (600—950) ..	Voted	..	2	19,175		
Leave salary	Voted	..		3,325		
TOTAL ..	*Non-voted*	..		*45,800*	*47,500*	*42,803*
	Voted	..		22,500	26,700	19,570
1-5 (2) Pay of Establishment—						
Superintendents and Assistants (90—600) ..			27	94,735		
Clerks, typists, etc. (60—300)			40	62,815		
Servants (20—25)			15	3,750		
Leave salary				2,000		
TOTAL ..	Voted	..		1,63,300	1,67,700	1,63,594
1-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ..	*Non-voted*	..		*300*		
	Voted	..		500		
House-rent and other allowances ..	*Non-voted*	..		*300*		
	Voted	..		2,600		
Cost of passages granted under the Superior Civil Services Rules, 1924.	*Non-voted*	..		....		
TOTAL ..	*Non-voted*	..		*600*	*1,500*	*1,876*
	Voted	..		3,100	2,300	3,181
1-5 (4) Contingencies—						
Contract contingencies		..		1,200		
Non-contract contingencies ..		..		4,700		
TOTAL ..	Voted	..		5,900	5,300	6,233
TOTAL, Revenue Department ..	*Non-voted*	..		*46,400*	*49,000*	*44,679*
	Voted	..		1,94,800	2,02,000	1,92,578

22-GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishments.			Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
				Rs.	Rs.	Rs.
I-CIVIL SECRETARIAT—*contd.*						
1-6 GENERAL AND EDUCATIONAL DEPARTMENTS.						
1-6 (1) Pay of Officers—						
Secretary (3,000)	*Non-voted* ..		*1*	*36,000*		
Under Secretary (700—850 plus special pay 150)	Voted ..		1	10,460		
Assistant Secretary (650—950) ..	Voted ..		1	11,400		
Leave salary	Voted ..			740		
TOTAL ..	*Non-voted* ..			*36,000*	*35,800*	*41,767*
	Voted ..			22,600	21,400	21,624
1-6 (2) Pay of Establishment—						
Superintendents and Assistants (90—600) ..			26	88,519		
Clerks, typists, etc. (50—300)			33	48,422		
Servants (20—25)			14	3,576		
Probable savings				—2,017		
TOTAL ..	Voted ..			1,38,500	1,40,500	1,29,448
1-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ..	*Non-voted* ..			*200*		
	Voted ..			400		
House-rent and other allowances ..	*Non-voted* ..			*300*		
	Voted ..			4,200		
Cost of passages granted under the Superior Civil Services Rules, 1924.	*Non-voted* ..			....		
TOTAL ..	*Non-voted* ..			*500*	*200*	*770*
	Voted ..			4,600	4,300	4,556
1-6 (4) Contingencies—						
Contract contingencies ..		..		1,550		
Non-contract contingencies ..		..		4,150		
TOTAL ..	Voted ..			5,700	4,800	5,645
TOTAL, General and Educational Departments.	*Non-voted* ..			*36,500*	*36,000*	*42,537*
	Voted ..			1,71,400	1,71,000	1,61,273

22-GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishments.	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
I-CIVIL SECRETARIAT—*contd.*				
1-7 LEGAL DEPARTMENT.				
1-7 (1) Pay of Officers—				
Secretary and Legal Remembrancer (3,000) .. .. *Non-voted* ..	*1*	*36,000*		
Deputy Secretary and Secretary to the Legislative Council (1,000—2,250) (*Special Pay* 200) .. .. *Non-voted* ..	..	....		
Voted ..	1	23,700		
Assistant Secretaries (600—950) .. Voted ..	2	19,000		
Personal Assistant to the Remembrancer of Legal Affairs (300—650) (Special pay Rs. 100) .. Voted ..	1	6,400		
TOTAL .. *Non-voted* ..		*36,000*	*36,000*	*37,592*
Voted ..		49,100	54,500	43,311
1-7 (2) Pay of Establishment—				
Superintendents and Assistant Superintendents (100—600).	13	44,780		
Clerks, reservists, etc. (50—200)	17	23,630		
Servants (20—25)	11	2,790		
TOTAL.. Voted ..		71,200	70,600	68,018
1-7 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary) .. *Non-voted* ..		*400*		
Voted ..		600		
House-rent and other allowances .. *Non-voted* ..		*400*		
Voted ..		8,800		
Cost of passages granted under the Superior Civil Services Rules, 1924. *Non-voted* ..		....		
TOTAL .. *Non-voted* ..		*800*	*1,000*	*2,188*
Voted ..		9,400	9,100	9,296
(4) Contingencies—				
Contract contingencies		1,100		
Non-contract contingencies		3,000		
TOTAL .. Voted ..		4,100	3,800	4,054
TOTAL, Legal Department .. *Non-voted* ..		*36,800*	*37,000*	*39,780*
Voted ..		1,33,800	1,38,000	1,24,679

22-GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishments.	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
I-CIVIL SECRETARIAT—*contd.*				
1-8 PUBLICITY OFFICE AND TRANSLATORS' DEPARTMENT.				
1-8 (1) Pay of Officers—				
Director of Information (200 *Special Pay*) .. .. *Non-voted* ..	*1*	*1,400*		
Director of Information (200 *Special Pay*) .. .. Voted ..		1,000		
Oriental Translator (600—1,000) .. Voted ..	1	10,550		
Portuguese Translator (75) .. Voted ..	1	900		
Leave salary .. .. Voted ..		150		
TOTAL .. *Non-voted* ..		*1,400*	*2,000*	*26,684*
TOTAL .. Voted ..		12,600	10,000	13,423
1-8 (2) Pay of Establishment—				
Translator and Assistant to the Oriental Translator (90—600).	21	57,397		
Superintendent, Librarian, etc. (120—440) ..	3	11,280		
Clerks (60—200)	9	15,096		
Servants (20—30)..	11	3,027		
TOTAL .. Voted ..		86,800	86,600	82,198
1-8 (3) Allowances, Honoraria, etc.—				
Travelling allowance (*Non-voted*) .. Fixed ..		....		
Travelling allowance (*Non-voted*) .. Ordinary ..		....		
Travelling allowance (Voted) .. Fixed ..		....		
Travelling allowance (Voted) .. Ordinary ..		300		
House-rent and other allowances .. *Non-voted* ..		....		
House-rent and other allowances .. Voted ..		2,300		
TOTAL .. *Non-voted* ..		....	....	*2,102*
TOTAL .. Voted ..		2,600	2,500	2,657
1-8 (4) Contingencies—				
Contract contingencies		350		
Non-contract contingencies		3,750		
TOTAL .. Voted ..		4,100	4,900	4,167
1-8 (5) Establishment charges recoverable from other Governments, Departments, etc.—				
Deduct—Amount transferred to "37—Miscellaneous Departments" on account of the Commissioner of Labour and Director of Information .. .. .. *Non-voted*		....	....	*—14,393*
TOTAL, Publicity Office, etc. *Non-voted* ..		*1,400*	*2,000*	*14,393*
TOTAL, Publicity Office, etc. Voted ..		1,06,100	1,04,000	1,02,445

22-GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishments.	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
I-CIVIL SECRETARIAT—*concld.*				
1-9 SECRETARIAT RECORD OFFICE.				
1-9 (1) Pay of Establishment—				
Record-keeper (250—350)	1	4,090		
Clerks (60—190)	6	9,828		
Servants (20—35)	10	2,882		
TOTAL .. Voted ..		16,800	15,700	15,560
1-9 (2) Allowances, Honoraria, etc.—				
House-rent and other allowances		200		
TOTAL .. Voted ..		200	200	198
1-9 (3) Contingencies—				
Contract contingencies		250		
Non-contract contingencies		850		
TOTAL .. Voted ..		1,100	1,100	1,760
TOTAL, Secretariat Record Office .. Voted ..		18,100	17,000	17,518
J. DIRECTOR OF LAND RECORDS. DETAILS.				
J-I-(1) Pay of Officers—				
Director of Land Records (1,150—1,200 + S. P. 150). *Non-voted* ..	*1*	*15,800*		
Office Superintendent (275—15—350).. Voted ..	1	3,900		
TOTAL .. *Non-voted* ..		*15,800*	*6,000*	....
Voted ..		3,900	1,300	....
J-I-(2) Pay of Establishment—				
Clerks (20—140)	6	5,950		
Servants (18—23)	7	1,650		
TOTAL .. Voted ..		7,600	1,000	....
J-I-(3) Allowances, Honoraria, etc.—				
Travelling Allowance (ordinary) .. *Non-voted* ..		*2,100*	*1,000*	....
Voted ..		1,000	300	....
J-I-(4) Contingencies—				
Contract contingencies		500		
Non-contract contingencies		700		
TOTAL .. Voted ..		1,200	400	....
TOTAL .. *Non-voted* ..		*17,900*	*7,000*	....
Voted ..		13,700	3,000	....

22-GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishment.	Strength 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
K-LOCAL FUND AUDIT ESTABLISHMENT.				
K (1) Establishment and other charges payable to other Governments, Departments, etc.—				
Cost on account of Local Fund Audit establishment payable to the Central Government		1,73,987		
Leave and pension contribution for gazetted officers and establishments		36,013		
TOTAL .. Voted ..		2,10,000	2,11,000	2,06,893

22-GENERAL ADMINISTRATION. D—Commissioners.	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
M-Commissioners.				
M-(1) Pay of Officers—				
Commissioner, Northern Division (*3,500*) *Non-voted*..	*1*	*42,000*		
Do. Central Division (*3,500*) .. ,, ..	*1*	*42,000*		
Do. Southern Division (*3,000—3,500*) ,, ..	*1*	*38,700*		
Assistant Commissioners— .. .. Voted.				
Northern Division (300—650)	2	14,508		
Central Division (550—850)	2	21,000		
Southern Division (300—650)	2	15,487		
Head clerks and chitnises— .. .. Voted.				
Northern Division (200—400)	2	7,050		
Central Division (275—350)	2	7,630		
Southern Division (200—400)	2	5,325		
TOTAL .. *Non-voted* ..		*1,22,700*	*1,29,500*	*1,16,598*
TOTAL .. Voted ..		71,000	67,000	74,390
M-(2) Pay of Establishment—				
Clerks—				
Northern Division (25—140)..	17	18,900		
Central Division (25—200)	17	20,420		
Southern Division (25—140)..	15	15,728		
Servants—				
Northern Division (15—21)	17	3,242		
Central Division (16—23)	16	3,440		
Southern Division (10—21)	18	3,300		
Temporary establishment (Central Division) ..		3,170		
Leave Salary—				
Southern Division		500		
TOTAL .. Voted ..		68,700	66,000	64,324
M-(3) Allowances, Honoraria, etc.—				
Travelling allowance—fixed— ..*Non-voted.*				
Northern Division		*2,580*		
Central Division		*2,580*		
Southern Division		*2,580*		
Travelling allowance—ordinary— ..*Non-voted.*				
Northern Division		*1,440*		
Central Division		*420*		
Southern Division		*1,000*		

22-GENERAL ADMINISTRATION. D—Commissioners.	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
M-Commissioners—*contd.*				
M-(3) Allowances, Honoraria, etc.—*contd.*				
Travelling allowance—fixed— .. .. Voted.				
Northern Division		1,740		
Central Division		180		
Southern Division		180		
Travelling allowance—ordinary— .. Voted.				
Northern Division		2,600		
Central Division		3,300		
Southern Division		3,000		
House-rent and other allowances— .. Voted.				
Northern Division		200		
Central Division		....		
Southern Division		....		
TOTAL .. *Non-voted* ..		*10,600*	*12,500*	*11,007*
TOTAL .. Voted ..		11,200	13,800	11,110
M-(4) Contingencies—				
Pay of menials—				
Northern Division		168		
Central Division		36		
Southern Division		132		
Contract contingencies—				
Northern Division		1,750		
Central Division		1,900		
Southern Division		1,540		
Non-contract contingencies—				
Northern Division		3,530		
Central Division		3,560		
Southern Division		1,984		
TOTAL .. Voted ..		14,600	14,000	15,393
M-(5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Add—Moiety of half the cost of the three Constables on telephone exchange payable to the Police Department (*vide* page 151)		+200		+243
TOTAL .. Voted ..		+200	+200	+243
Total, Commissioners .. *Non-voted* ..		*1,33,300*	*1,42,000*	*1,27,605*
Total, Commissioners .. Voted ..		1,65,700	1,61,000	1,65,460

22-GENERAL ADMINISTRATION. E—District Administration.		Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
			Rs.	Rs.	Rs.
N. GENERAL ESTABLISHMENTS					
SUMMARY					
N 1 General establishment ..	*Non-voted* ..		*5,89,900*	*5,20,000*	*5,07,482*
	Voted ..		14,11,700	14,69,000	13,88,321
N 2 Treasury establishment ..	Voted ..		5,92,300	5,91,000	5,71,115
TOTAL ..	*Non-voted* ..		*5,89,900*	*5,20,000*	*5,07,482*
	Voted ..		20,04,000	20,60,000	19,59,436
Deduct—Fixed amount transferred to 5, Land Revenue (*vide* page 53)			—15,35,000		
Fixed amount transferred to "6, Excise"—District Executive Establishment—District establishment on account of establishment charges (*vide* page 65) ..			— 25,500		
Fixed amount transferred to "7, Stamps—Superintendence"— District establishment on account of establishment charges (*vide* page 68)			— 16,000		
Fixed amount transferred to "24, Administration of Justice, Courts of Law—Civil and Sessions Courts—Process Serving Establishment" on account of establishment charges of Collectors (*vide* page 121) ..			— 25,000		
Fixed amount transferred to "24, Administration of Justice, Courts of Law—Criminal Courts—General Establishment" on account of establishment charges of Collectors (*vide* page 123)			— 1,30,400		
Fixed amount transferred to "24, Administration of Justice, Courts of Law, Criminal Courts, Judicial Establishment" on account of establishment charges of Collectors (*vide* page 125)			— 32,000		
TOTAL ..	Voted ..		—17,63,900	—17,62,000	—17,59,670
TOTAL, General Establishments ..	*Non-voted* ..		*5,89,900*	*5,20,000*	*5,07,482*
	Voted ..		2,40,100	2,98,000	1,99,766

22-GENERAL ADMINISTRATION E-District Administration.		Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
N.—GENERAL ESTABLISHMENTS—*contd.*			Rs.	Rs.	Rs.
N-1. GENERAL ESTABLISHMENT.					
N-1. (1) Pay of Officers—					
Collectors and Magistrates (1,000—2,250)	*Non-voted*	14	*3,51,300*		
	Voted	4	1,08,100		
Assistant Collectors and Magistrates (450—1,350)	*Non-voted*	38	*3,92,200*		
Deputy Collectors and Magistrates and Huzur Mamlatdars and Muktyarkars (200—1,200)	Voted	30	2,46,100		
Head clerks and chitnises to Collectors (200—400)	Voted	38	1,20,000		
Temporary Deputy Collectors, Huzur Mamlatdars, etc.	Voted		....		
Leave salary	Voted		18,000		
Probable savings	*Non-voted*		*—2,43,000*		
TOTAL,	*Non-voted*		*5,00,500*	*4,30,000*	*4,23,068*
	Voted		4,92,200	5,20,000	4,84,865
N-1. (2) Pay of Establishment—					
Clerks—					
Northern Division (25—140)		170	1,57,880		
Central Division (25—150)		237	2,12,130		
Southern Division (25—140)		154	1,35,430		
Servants—					
Northern Division (15—23)		144	28,240		
Central Division 10—22)		169	32,908		
Southern Division (10—20)		116	21,580		
Temporary Establishment—					
Northern Division			402		
Central Division			600		
Southern Division			....		
Probable savings—					
Northern Division			— 9,000		
Central Division			— 16,670		
Southern Division			— 6,000		
TOTAL—Voted			5,57,500	5,60,000	5,25,932

22-GENERAL ADMINISTRATION. E—District Administration.	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
N.—GENERAL ESTABLISHMENTS—*contd.*				
N-1. (3) Allowances, Honoraria, etc.—				
Travelling allowance (*Non-voted*) .. Fixed ..		*64,100*		
Travelling allowance (*Non-voted*) .. Ordinary ..		*11,600*		
Travelling allowance (Voted) Fixed—				
Northern Division		18,900		
Central Division		21,200		
Southern Division		17,640		
Travelling allowance (Voted) Ordinary—				
Northern Division		14,500		
Central Division		15,900		
Southern Division		16,700		
House-rent and other allowances .. *Non-voted* ..		....		
House-rent and other allowances (Voted)—				
Northern Division		7,760		
Central Division		220		
Southern Division		180		
Cost of passages granted under the Superior Civil Services Rules, 1924 .. *Non-voted.*		*22,500*		
Probable savings .. *Non-voted.*		*— 10,000*		
TOTAL .. *Non-voted* ..		*88,200*	*90,000*	*83,844*
TOTAL .. Voted ..		1,13,000	1,24,000	1,20,257
N-1. (4) Contingencies—				
Service Postage and Telegrams—				
Northern Division		68,000		
Central Division		1,01,000		
Southern Division		79,000		
Non-Contract Contingencies—				
Northern Division		80		
Central Division		....		
Southern Division		220		
TOTAL—Voted ..		2,48,300	2,63,500	2,55,733

22-GENERAL ADMINISTRATION. E—District Administration.	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
N.—GENERAL ESTABLISHMENTS—*contd.*				
N-1. (5) Establishment charges payable to or recoverable from other Governments and Departments—				
Add—Moiety of half the cost of the three Constables on the Telephone Exchange payable to the Police Department (*vide* page 151)		+867		+824
Add—Cost of telephone installation payable to Postal Department		+493		+460
Add—Amount on account of special pay to the Superintendents of Matheran and Mahableshwar. *Non-voted* ..		*1,200*		*570*
Voted ..		....		+910
Deduct—Contribution recoverable from Taluqdari Settlement Officer, Local Boards, etc. .. .. Voted ..		−660		−660
Non-voted		*1,200*	....	*570*
Voted ..		+700	1,500	1,534
TOTAL .. *Non-voted.*		*5,89,900*	*5,20,000*	*5,07,482*
Voted ..		14,11,700	14,69,000	13,88,321
N-2. TREASURY ESTABLISHMENT.				
N-2. (1) Pay of Officers—				
Mamlatdars and Mukhtiarkars—				
Northern Division (200—400)	1	4,000		
Central Division (200—400)	1	4,800		
Southern Division (200—400)	1	4,800		
TOTAL—Voted ..		13,600	14,000	13,353
N-2. (2) Pay of Establishment—				
Head Accountants and Clerks, etc.—				
Northern ivision (25—300)	167	1,50,210		
Central Division (25—300)	258	2,40,130		
Southern Division (25—300)	140	1,32,870		
Servants—				
Northern Division (13—20)	73	13,500		
Central Division (10—20)	72	13,240		
Southern Division (10—17)	61	9,750		
Leave salary—				
Southern Division		....		
Probable savings—				
Northern Division		— 2,500		
Central Division		−15,000		
Southern Division		....		
TOTAL—Voted ..		5,42,200	5,40,000	5,20,417

22-GENERAL ADMINISTRATION. E-District Administration.	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
N. GENERAL ESTABLISHMENTS—*contd.*		Rs.	Rs.	Rs.
N-2. Treasury Establishment—*contd.*				
N-2. (3) Allowances, Honoraria, etc—				
Travelling allowance (ordinary)— Voted—				
Northern Division		1,250		
Central Division		1,900		
Southern Division		1,000		
House-rent and other allowances—Voted—				
Northern Division		3,390		
Central Division		60		
Southern Division		....		
Total—Voted ..		7,600	8,000	8,646
N-2. (4) Contingencies—				
Pay of menials—				
Southern Division		80		
Contract contingencies—				
Northern Division		2,000		
Central Division		3,150		
Southern Division		2,900		
Non-contract contingencies—				
Northern Division		7,890		
Central Division		8,380		
Southern Division		4,000		
Total—Voted ..		28,400	29,000	28,699
Add—Contribution payable to the Imperial Bank of India on account of pay of their chowkidar		500	....	....
TOTAL, Treasury Establishment .. Voted ..		5,92,300	5,91,000	5,71,115
O. SUB-DIVISIONAL ESTABLISHMENTS.				
O-(1) Pay of Officers—				
Mamlatdars and Mukhtiarkars—				
Northern Division (200—400)	35	1,21,500		
Central Division (200—400)	62	1,91,800		
Southern Division (200—400)	50	1,69,800		
Leave salary—				
Northern Division		....		
Central Division		....		
Southern Division		....		
Total—Voted ..		4,83,100	4,75,000	4,58,297
O-(2) Pay of Establishment—				
Mahalkaris, Clerks etc.—				
Northern Division (25—200)	280	2,86,170		
Central Division (25—200)	480	4,50,250		
Southern Division (25—200)	428	3,88,960		
Servants—				
Northrn Division (11—20)	356	64,549		
Central Division (9—20)	589	1,02,384		
Southern Division (9—18)	460	78,896		
Temporary Establishment—				
Northern Division		3,919		
Central Division		2,672		
Southern Division		2,300		

22-GENERAL ADMINISTRATION. E-District Administration.	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
O. SUB-DIVISIONAL ESTABLISHMENTS—*contd.*				
O-(2) Pay of Establishment—*contd.*				
Leave Salary—				
Northern Division		....		
Central Division		....		
Southern Division		6,000		
Probable savings—				
Northern Division		—6,400		
Central Division		—16,800		
Southern Division		—800		
TOTAL—Voted		13,62,100	13,45,000	13,09,165
O-(3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)—				
Northern Division		22,500		
Central Division		39,100		
Southern Division		31,080		
Travelling allowance (ordinary)				
Northern Division		21,400		
Central Division		31,400		
Southern Division		29,450		
House-rent and other allowances—				
Northern Division		2,190		
Central Division		580		
Southern Division		....		
TOTAL—Voted		1,77,700	1,80,000	1,79,356
TOTAL, Sub-Divisional Establishments .. Voted		20,22,900	20,00,000	19,46,818

22-GENERAL ADMINISTRATION. E-District Administration.	Strength 1936-37.	Budget Estimate, 1936-37	1935-36	1934-35
		Rs.	Rs.	Rs.
P. OTHER ESTABLISHMENTS.				
SUMMARY				
P. 1 Pay and Allowances to District and Village Officers .. Voted ..		27,25,700	27,30,000	27,24,353
P. 2 Pargana and Village Watandars and village expenses .. Voted ..		6,85,000	6,95,000	6,95,418
Total .. Voted ..		34,10,700	34,25,000	34,19,771
P. 1. PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS.				
P. 1 (1) Pay of Establishment—				
Talatis—				
Northern Division (20—40) ..	1,060	4,56,400		
Central Division („) ..	1,823	7,66,250		
Southern Division („) ..	648	2,82,600		
Servants—				
Southern Division 10 (14), 98 (12)	108	7,650		
Probable Savings—				
Northern Division		....		
Central Division		....		
Southern Division		—9,000		
Total—Voted ..		15,03,900	15,00,000	14,98,274
P. 1 (2) Allowances, Honoraria, etc.—				
Allowances to Village Accountants—				
Northern Division		120		
Central Division		74,450		
Southern Division		2,25,000		
Allowances to Village Servants useful to Government—				
Northern Division		1,16,000		
Central Division		31,700		
Southern Division		1,36,000		
Allowances to Heads of Village Police and Watchmen—				
Northern Division		1,25,500		
Central Division		2,00,000		
Southern Division		2,09,000		
Travelling allowance (fixed)—				
Northern Division		36		
Central Division		72		
Travelling allowance (ordinary)—				
Northern Division		4,242		
Central Division		3,500		
Southern Division		2,000		
House-rent and other allowances—				
Northern Division		1,680		
Central Division		....		
Total—Voted ..		11,29,300	11,40,000	11,36,354

22-GENERAL ADMINISTRATION. E-District Administration.	Strength 1936-37.	Budget Estimate, 1936-37	1935-36	1934-35
		Rs.	Rs.	Rs.
P. OTHER ESTABLISHMENTS—*contd.*				
P. 1 (3) Contingencies—				
Fixed contingencies to talatis—				
Northern Division		21,852		
Central Division		33,502		
Southern Division		11,997		
Other non-contract contingencies—				
Northern Division		70		
Central Division		6,100		
Southern Division		18,979		
Total—Voted ..		92,500	90,000	89,725
TOTAL, Pay and Allowances to District and Village Officers .. .. .. Voted ..		27,25,700	27,30,000	27,24,353
P. 2. PARGANA AND VILLAGE WATANDARS AND VILLAGE EXPENSES.				
P. 2 (1) Allowances, Honoraria, etc.—				
Village Executive Officers—				
Northern Division		1,27,000		
Central Division		2,67,800		
Southern Division		95,000		
Remuneration for the collection of land revenue—				
Northern Division		2,800		
Central Division		20,400		
Southern Division		45,500		
Rewards—				
Northern Division		217		
Central Division		160		
Southern Division		123		
Total—Voted ..		5,59,000	5,67,000	5,66,879
P. 2 (2) Contingencies—				
Village Executive Officers—				
Northern Division		37,000		
Central Division		61,795		
Southern Division		26,000		
Non-contract contingencies—				
Northern Division		200		
Central Division		5		
Southern Division		1,000		
Total—Voted ..		1,26,000	1,28,000	1,28,539
TOTAL, Pargana and village watandars and village expenses—Voted ..		6,85,000	6,95,000	6,95,418

22-GENERAL ADMINISTRATION. F-Miscellaneons.	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
Q. Discretionary grants by Heads of Provinces.				
Q. (1)—Contingencies—				
Discretionary grants of the Governor		25,000		
Discretionary grants of the Commissioners—				
Northern Division		....		
Central Division		100		
Southern Division		100		
TOTAL, Discretionary grants by Heads of Provinces .. .. Voted ..		25,200	25,200	25,000
R. Miscellaneous.				
R.—(1) Allowances, Honoraria, etc.—				
Passages to England for Candidates of the I.C.S. ..				
TOTAL, Miscellaneous .. Voted ..		....	....	....

22-GENERAL ADMINISTRATION— Transferred. A—Heads of Provinces.		Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
			Rs.	Rs.	Rs.
A—MINISTERS.					
A-(1) Pay of Officers—					
Ministers (4,000)	Voted ..	2	96,000	95,600	95,127
A-(2) Allowances, Honoraria, etc.—					
Travelling allowance	...Voted ..		5,000	6,400	8,689
TOTAL, Ministers ..	Voted ..		1,01,000	1,02,000	1,03,816

24.—ADMINISTRATION OF JUSTICE (Reserved).		Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
A. High court	*Non-voted* ..	*5,31,100*	*5,38,000*	*4,96,975*
	Voted ..	8,87,200	8,81,000	8,64,786
B. Law officers	*Non-voted* ..	*28,800*	*29,000*	*26,255*
	Voted ..	2,98,900	2,91,000	2,95,728
C. Administrator general and official trustee ..	Voted ..	48,300	42,000	35,774
D. Coroner's court	Voted ..	13,000	13,000	12,005
E. Presidency magistrate's courts	Voted ..	2,42,600	2,67,000	2,43,593
G. Civil and sessions courts	*Non-voted* ..	*2,04,100*	*1,67,000*	*1,60,213*
	Voted ..	29,60,400	29,77,000	28,69,497
H. Courts of small causes	Voted ..	3,87,200	3,90,000	3,56,143
I. Criminal courts	Voted ..	3,92,100	3,86,000	3,70,815
J. Pleadership examination charges	Voted ..	4,000	4,000	3,809
K. Exchange	*Non-voted* ..	....	....	*—296*
	Voted ..	....	....	—81
For rounding	*Non-voted* ..	....	....	....
	Voted ..	+300	....	....
	TOTAL ..	59,98,000	59,85,000	57,35,216
	Non-voted ..	*7,64,000*	*7,34,000*	*6,83,147*
	Voted ..	52,34,000	52,51,000	50,52,069

ADMINISTRATION OF JUSTICE.
A. High Court.

SUMMARY.

A—*1.* *Judges*	*Non-voted*	*5,04,300*	*5,11,000*	*4,75,694*
A—2. Original side :—				
(*a*) Prothonotary and Senior Master	Voted ..	2,36,000	2,24,000	2,17,351
(*b*) Translators	Voted ..	88,300	88,000	81,382
A—3. Appellate side :—				
(*a*) Registrar	*Non-voted*	*26,800*	*27,000*	*21,281*
	Voted ..	1,49,500	1,54,000	1,45,648
(*b*) Reporter	Voted ..	14,600	14,000	13,816
(*c*) Translators	Voted ..	40,400	39,000	36,859
A—4. Commissioner for taking accounts ..	Voted ..	29,600	29,000	29,807
A—5. Taxing Master	Voted ..	29,100	29,000	29,210
A—6. Insolvency Registrar	Voted ..	26,300	26,000	25,915
A—7. Clerk of the crown	Voted ..	15,500	17,000	17,579
A—8. Sheriff	Voted ..	34,100	31,000	34,240
A—9. Court receiver and Liquidator ..	Voted ..	1,03,700	1,13,000	1,19,096
A—10. Official assignee	Voted ..	1,20,100	1,17,000	1,13,883
	TOTAL ..	14,18,300	14,19,000	13,61,761
	Non-voted ..	*5,31,100*	*5,38,000*	*4,96,975*
	Voted ..	8,87,200	8,81,000	8,64,786

ADMINISTRATION OF JUSTICE. A.—High Court—*continued.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
DETAILS.		Rs.	Rs.	Rs.
A-1—JUDGES.				
A-1—(1) Pay of Officers—				
Chief Justice and Puisne Judges (4,000—5,000) ..	*10*	*4,92,000*		
Temporary Judge (4,000)	*1*	*48,000*		
Assistant Judges under training		*2,400*		
Lump deduction for probable savings		*—44,000*		
Total—*Non-voted* ..		*4,98,400*	*5,06,000*	*4,72,546*
A-2—(2) Allowances, Honoraria, etc.—				
Travelling allowance .. ..*Non-voted* ..		*2,000*		
Cost of passages granted under the Superior Civil Service Rules, 1924 ..*Non-voted* ..		*3,550*		
Compensatory allowance to Assistant Judges under training .. ..*Non-Voted* ..		*350*		
Total—*Non-voted* ..		*5,900*	*5,000*	*3,148*
TOTAL—*Non-voted* ..		*5,04,300*	*5,11,000*	*4,75,694*
A-2.—ORIGINAL SIDE.				
(a) Prothonotary and Senior Master.				
A-2—(a) (1) Pay of Officers—				
Prothonotary and Senior Master and other Officers (325—2,000)	10	74,100		
Total—Voted ..		74,100	66,000	65,846
A-2—(a) (2) Pay of Establishment—				
Superior Establishment (50—400)	53	97,200		
Inferior Establishment (20—28)..	48	13,000		
Leave salary		1,000		
Temporary Establishment		5,000		
Total—Voted ..		1,16,200	1,15,000	1,08,543
A-2—(a) (3) Allowances, Honoraria, etc.—				
House-rent and other allowances		1,700		
Total—Voted ..		1,700	2,000	1,748
A-2—(a) (4) Contingencies—				
Contract contingencies		4,000		
Non-contract contingencies		26,700		
Pay of menials		1,100		
Total—Voted ..		31,800	30,000	30,150
A-2—(a) (5) Establishment—Charges payable to other Governments, etc.—				
Cost of Accountant General's establishment doing work for the High Court		12,200		
Total—Voted ..		12,200	11,000	11,064
TOTAL—Voted ..		2,36,000	2,24,000	2,17,351

ADMINISTRATION OF JUSTICE— A. High Court—*continued.*		Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
A—2 ORIGINAL SIDE—*contd.*			Rs.	Rs.	Rs.
(*b*) TRANSLATORS.					
A-2(b) (1) Pay of Establishment—					
Superior Establishment (60—775)		37	89,490		
Inferior Establishment (20—24)		6	1,410		
Lump deduction for probable savings			—3,000		
Total—Voted			87,900	87,600	80,974
A-2—(b) (2) Allowances, Honoraria, etc.—					
House-rent and other allowances			100	100	140
A-2(b) (3) Contingencies—					
Contract contingencies			245		
Non-contract contingencies			55		
Total—Voted			300	300	268
TOTAL—Voted			88,300	88,000	81,382
A-3 APPELLATE SIDE.					
(a) REGISTRARS.					
A-3—(a) (1) Pay of Officers—					
Registrar (1,000—2,150)	*Non-voted*	1	*25,000*		
Deputy and Assistant Registrars (550—900)	Voted	2	14,100		
Total	*Non-voted*		*25,000*	*25,000*	*19,475*
	Voted		14,100	20,000	16,973
A-3—(a) (2) Pay of Establishment—					
Superior Establishment (30—400)		57	1,18,125		
Inferior Establishment (20—25)		41	11,155		
Temporary Establishment			120		
Lump deduction for probable savings			—5,000		
Total—Voted			1,24,400	1,23,000	1,19,588
A-3—(a) (3) Allowances, Honoraria, etc.—					
House-rent and other allowances	*Non-voted*		*1,800*		
	Voted		1,200		
Total	*Non-voted*		*1,800*	*2,000*	*1,806*
	Voted		1,200	1,000	1,097
A-3—(a) (4) Contingencies—					
Contract contingencies			4,800		
Non-contract contingencies			4,975		
Other supplies and services			25		
Total—Voted			9,800	10,000	7,990
TOTAL			1,76,300	1,81,000	1,66,929
	Non-voted		*26,800*	*27,000*	*21,281*
	Voted		1,49,500	1,54,000	1,45,648
A—3 (b) REPORTER.					
A-3—(b) (1) Pay of Officers—					
Reporter (1,000)	Voted	1	12,000		
			12,000	12,000	11400
A-3—(b) (2) Pay of Establishment—					
Superior Establishment (100—200)		1	2,400		
Total—Voted			2,400	2,000	2,280
A-3—(b) (3) Contingencies—					
Contract contingencies			150		
Non-contract contingencies			50		
Total—Voted			200	.....	136
TOTAL—Voted			14,600	14,000	13,816

ADMINISTRATION OF JUSTICE— A. High Court—*continued.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
A-3—APPELLATE SIDE—*contd.*				
A—3 (c) TRANSLATORS.				
A-3(c) (1) Pay of Establishment—				
Superior Establishment (60—300)	19	41,060		
Inferior Establishment (20)	1	240		
Lump deduction for probable savings		—1,000		
Total—Voted ..		40,300	39,000	36,811
A-3(c) (2) Allowances, Honoraria, etc.—				
House-rent and other allowances .. Voted ..		100	....	48
TOTAL—Voted ..		40,400	39,000	36,859
A-4. COMMISSIONER FOR TAKING ACCOUNTS.				
A-4 (1) Pay of Officers—				
Master and Registrar in Equity (1,700)	1	18,000		
Total—Voted ..		18,000	18,000	19,380
A-4 (2) Pay of Establishment—				
Superior Establishment (60—300)	6	10,000		
Inferior Establishment (20—24)	3	800		
Total—Voted ..		10,800	10,000	9,599
A-4 (3) Allowances, Honoraria, etc.—				
House-rent and other allowances		100	....	49
A-4 (4) Contingencies—				
Contract contingencies		350		
Non-contract contingencies		350		
Total—Voted ..		700	1,000	779
TOTAL—Voted ..		29,600	29,000	29,807
A.—5. TAXING MASTER.				
A-5 (1) Pay of Officers—				
Taxing Master (1,000)	1	10,500		
Assistant Taxing Master (700)	1	7,400		
Total—Voted ..		17,900	17,500	18,369
A-5 (2) Pay of Establishment—				
Superior Establishment (60—200) ..	7	9,220		
Inferior Establishment (20) each	2	480		
Leave salary		1,000		
Total—Voted ..		10,700	11,000	10,387
A-5 (3) Allowances, Honoraria, etc.—				
House-rent and other allowances .. Voted ..		100	100	48
A-5 (4) Contingencies—				
Contract contingencies		85		
Non-contract contingencies		315		
Total—Voted ..		400	400	406
TOTAL—Voted ..		29,100	29,000	29,210

ADMINISTRATION OF JUSTICE— A. High Court—*continued.*		Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
A-6. INSOLVENCY REGISTRAR.			Rs.	Rs.	Rs.
A-6 (1) Pay of Officers—					
Insolvency Registrar (950)		1	10,000		
Total—Voted ..			10,000	10,000	10,830
A-6 (2) Pay of Establishment—					
Superior Establishment (60—250)		8	13,040		
Inferior Establishment (20—24)		4	1,060		
Total—Voted ..			14,100	14,000	12,986
A-6 (3) Allowances, Honoraria, etc.—					
House-rent and other allowances	.. Voted ..		100	....	51
A-6 (4) Contingencies—					
Contract contingencies			45		
Non-contract contingencies			2,055		
Total—Voted ..			2,100	2,000	2,048
TOTAL—Voted ..			26,300	26,000	25,915
A-7. CLERK OF THE CROWN.					
A-7 (1) Pay of Officers—					
Clerk of the Crown (500)		1	6,000		
Total—Voted ..			6,000	6,000	5,438
A-7 (2) Pay of Establishment—					
Superior Establishment (75—300)		3	5,608		
Inferior Establishment (20—21)		2	492		
Total—Voted ..			6,100	8,000	8,015
A-7 (4) Contingencies—					
Contract contingencies			100		
Non-contract contingencies			300		
Other supplies and services			3,000		
Total—Voted ..			3,400	3,000	4,126
TOTAL—Voted ..			15,500	17,000	17,579
A-8. SHERIFF.					
A-8 (1) Pay of Establishment—					
Superior Establishment (60—750)		10	22,864		
Inferior Establishment (20—25)		10	2,436		
Leave salary			1,000		
Total—Voted ..			26,300	26,000	27,130
A-8 (2) Allowances, Honoraria, etc.—					
House-rent and other allowances	.. Voted ..		200	....	237
A-8 (3) Contingencies—					
Contract contingencies			2,300		
Non-contract contingencies			30		
Other supplies and services			5,270		
Total—Voted ..			7,600	5,000	6,873
TOTAL—Voted ..			34,100	31,000	34,240

ADMINISTRATION OF JUSTICE. A—High Court—*continued.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
A.—9. COURT RECEIVER AND LIQUIDATOR.				
A-9 (1) Pay of Officers—				
Court Receiver and Liquidator (2,000—50—2,250) ..	1	24,758		
Other Officers (250—875)	3	16,642		
Leave salary		....		
Total—Voted ..		41,400	46,000	56,123
A-9 (2) Pay of Establishment—				
Superior Establishment (50—400)	34	49,180		
Inferior Establishment (20—26)	9	2,220		
Lump deduction for probable savings		—4,000		
Total—Voted ..		47,400	50,000	45,487
A-9 (3) Allowances, Honoraria, etc.—				
House-rent and other Allowances Voted ..		200	....	152
A-9 (4) Contingencies—				
Contract contingencies		1,500		
Non-contract contingencies		13,200		
Total—Voted ..		14,700	17,000	17,334
TOTAL—Voted ..		1,03,700	1,13,000	1,19,096
A.—10. OFFICIAL ASSIGNEE.				
A-10 (1) Pay of Officers—				
Official Assignee (2,000—50—2,250)	1	24,000		
Other officers (250—875)	3	29,800		
Total—Voted ..		53,800	50,000	51,792
A-10 (2) Pay of Establishment—				
Superior Establishment (50—375)	32	55,004		
Inferior Establishment (20—26)	17	4,296		
Total—Voted ..		59,300	59,000	55,114
A-10 (3) Allowances, Honoraria, etc.—				
House-rent and other allowances		700		
Total—Voted ..		700	1,000	703
A-10 (4) Contingencies—				
Contract contingencies		500		
Non-contract contingencies		5,800		
Total—Voted ..		6,300	7,000	6,274
TOTAL—Voted ..		1,20,100	1,17,000	1,13,883

ADMINISTRATION OF JUSTICE. B—Law Officers.		Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
			Rs.	Rs.	Rs.
SUMMARY.					
B-1. Presidency Law Officers	*Non-voted* ..		*28,800*	*29,000*	*26,255*
	Voted ..		82,600	76,000	83,561
B-2. High Court Pleader	Voted ..		53,800	51,000	50,296
B-3. Mofussil Establishment	Voted ..		1,62,500	1,64,000	1,61,871
	TOTAL ..		3,27,700	3,20,000	3,21,983
	Non-voted ..		*28,800*	*29,000*	*26,255*
	Voted ..		2,98,900	2,91,000	2,95,728
DETAILS.					
B.—1. PRESIDENCY LAW OFFICERS.					
B-1 (1) Pay of Officers—					
Advocate General (2,000)		*1*	*24,000*		
Government Solicitor (3,000)		1	36,000		
Total	*Non-voted* ..		*24,000*	*24,000*	*21,455*
	Voted ..		36,000	36,000	34,200
B-1 (2) Allowances, Honoraria, etc.—					
Allowances to Advocate General for Establishment and other Charges			*4,800*		
Allowances to Government Solicitor for Establishment and other Charges			12,000		
Fees under Wakf Act			100		
Total	*Non-voted* ..		*4,800*	*5,000*	*4,800*
	Voted ..		12,100	12,000	12,090
B-1 (3) Contingencies—					
Contract contingencies			(*a*) 410		
Non-contrct contingencies			90		
Other supplies and services			34,000		
	Total—Voted ..		34,500	28,000	37,271
	TOTAL ..		1,11,400	1,05,000	1,09,816
	Non-voted ..		*28,800*	*29,000*	*26,255*
	Voted ..		82,600	76,000	83,561

(*a*) Rs. 110 for Advocate General and Rs. 300 for Solicitor to Government.

ADMINISTRATION OF JUSTICE— B-Law Officers—*continued.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
B-2. HIGH COURT PLEADER. (*a*)				
B-2 (1) Pay of Officers—				
Government Pleader (500)	1	6,000		
Total—Voted ..		6,000	6,000	5,700
B-2 (2) Pay of Establishment—				
Superior Establishment (50—200)	7	8,628		
Inferior Establishment (20—22)	3	744		
Probable savings		—172		
Total—Voted ..		9,200	9,000	8,259
B-2 (3) Allowances, Honoraria, etc.—				
Fees in Government Civil and Criminal cases ..		29,000		
House-rent and other allowances		100		
Total—Voted ..		29,100	27,000	27,040
B-2 (4) Contingencies—				
Contract contingencies		160		
Non-contract contingencies		225		
Other supplies and services		(*c*) 9,115		
Total—Voted ..		9,500	9,000	9,297
TOTAL—Voted ..		53,800	51,000	50,296
B-3. MOFUSSIL ESTABLISHMENT. (*b*)				
B-3 (1) Pay of Officers—				
Government Pleaders (100—200)	19	26,700		
Total—Voted		26,700	27,000	25,647
B-3 (2) Pay of Establishment (*d*)				
Superior Establishment (30—80)	28	20,664		
Inferior Establishment (18) each	3	648		
Temporary Establishment		288		
Probable savings		—1,000		
Total—Voted ..		20,600	19,000	19,119
B-3 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		100		
House-rent and other allowances		200		
Fees in Government Civil and Criminal cases ..		1,02,900		
Total—Voted ..		1,03,200	1,05,000	1,08,270
B-3 (4) Contingencies—				
Other supplies and services .. .. Voted ..		26,000	27,000	22,135
B-3 (5) Establishment charges recoverable from other Governments and Departments—				
Deduct—Contribution on account of work done by Provincial Law Officers on behalf of the Central Government		—14,000		
Total—Voted ..		—14,000	—14,000	—13,300
TOTAL—Voted ..		1,62,500	1,64,000	1,61,871

(*a*) Expenditure controlled by the Remembrancer of Legal Affairs.
(*b*) Expenditure is controlled by the Remembrancer of Legal Affairs except Government Pleaders' clerks.
(*c*) Includes the following provisions :—

Fees to pleaders in murder cases—

	Rs.
(1) Clerk of the Crown ..	2,950
(2) Registrar, Appellate Side ..	2,400
(3) Government Pleader ..	3,775
Allowance to special interpreter—	
(4) Clerk of the Crown ..	30
Rounding	—40
	9,115

(*d*) The expenditure is controlled by the Home Department.

ADMINISTRATION OF JUSTICE. C. Administrator General and Official Trustee.	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
C. (1) Pay of Officers—				
Administrator General and Official Trustee (1,750—2,250)	1	21,600		
Total—Voted		21,600	16,000	10,830
C. (2) Pay of Establishment—				
Superior Establishment (60—350)	9	14,595		
Inferior Establishment (20—25)	6	1,505		
Leave salary		700		
Total—Voted		16,800	17,000	15,105
C. (3) Allowances, Honoraria, etc.—				
House-rent and other allowances Voted		200	....	185
C. (4) Contingencies—				
Contract contingencies		700		
Non-contract contingencies		9,000		
Total—Voted		9,700	9,000	9,654
TOTAL—Voted		48,300	42,000	35,774

ADMINISTRATION OF JUSTICE. D. Coroner's Court.				
D. (1) Pay of Officers—				
Coroner (500)	1	6,000		
Total—Voted		6,000	6,000	5,700
D. (2) Pay of Establishment—				
Inferior Establishment (20—22)	5	1,296		
Leave salary		4		
Total—Voted		1,300	1,000	1,349
D. (3) Allowances, Honoraria, etc.—				
Travelling allowance (Fixed) Voted		1,200	2,000	1,200
D. (4) Contingencies—				
Contract contingencies		940		
Non-contract contingencies		60		
Total—Voted		1,000	1,000	1,224
D. (5) Establishment charges payable to other Governments, etc.—				
Add—Amount transferred from "26 Police" on account of 2/5 pay and allowances (Rs. 480) of the Police Surgeon, Bombay (pages 144–145) Voted		3,140		
Special pay to Sub-Assistant Surgeon (30)		360		
Total—Voted		3,500	3,000	2,532
TOTAL—Voted		13,000	13,000	12,005

ADMINISTRATION OF JUSTICE. E.—Presidency Magistrates' Courts.	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
E.—(1) Pay of Officers—				
Chief Presidency Magistrate and other Officers (650—2,000)	(a) 8	1,09,200		
Leave salary		6,000		
Total—Voted ..		1,15,200	1,23,000	1,21,137
E.—(2) Pay of Establishment—				
Superior Establishment (50—300)	47	93,426		
Inferior Establishment (20—27)	42	10,587		
Temporary Establishment		1,187		
Leave salary		1,000		
Total—Voted ..		1,06,200	1,11,000	1,01,117
E.—(3) Allowances, Honoraria, etc.—				
Travelling allowance (Fixed)		1,560		
House-rent and other allowances		1,040		
Total—Voted ..		2,600	3,000	2,636
E.—(4) Contingencies—				
Contract contingencies		10,710		
Non-contract contingencies		12,794		
Other supplies and services		1,000		
Pay of menials		2,196		
Total—Voted ..		26,700	38,000	23,734
E.—(5) Establishment charges recoverable from other Governments and Departments—				
Deduct—Contribution from Bombay Society for the prevention of cruelty to animals and the Bombay Municipality		—8,100		
Total—Voted ..		—8,100	—3,000	—5,031
TOTAL—Voted ..		2,42,600	2,67,000	2,43,593

(a) One temporary appointment up to 1st June 1936 inclusive.

ADMINISTRATION OF JUSTICE. G—Civil and Sessions Courts.		Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
SUMMARY.			Rs.	Rs.	Rs.
G-1 District and Sessions Judges ..	*Non-voted.*		*2,04,100*	*1,67,000*	*1,60,213*
	Voted ..		8,68,700	8,77,000	8,70,223
G-2 Subordinate Judges			16,83,000	16,90,000	15,92,955
G-3 Process-serving Establishment			4,08,700	4,10,000	4,06,319
TOTAL ..			31,64,500	31,44,000	30,29,710
	Non-voted ..		*2,04,100*	*1,67,000*	*1,60,213*
	Voted ..		29,60,400	29,77,000	28,69,497
DETAILS.					
G-1 DISTRICT AND SESSIONS JUDGES (*a*).					
G-1 (1) Pay of Officers—					
Civil and Sessions Judges and other Officers. (650—3,000) (750—2,250)	*Non-voted.*	(*b*)11	*1,94,600*		
	Voted ..	18	2,99,500		
Lump deduction for probable savings ..	*Non-voted.*		—14,000		
Total ..	*Non-voted* ..		*1,94,600*	*1,59,000*	*1,46,075*
	Voted ..		2,85,500	3,01,000	2,94,671
G-1 (2) Pay of Establishment—					
Superior Establishment (30—200)		341	3,52,793		
Inferior Establishment (15—21)		192	36,607		
Temporary Establishment			14,000		
Lump deduction for probable savings			—7,000		
Total—Voted ..			3,96,400	3,91,000	3,78,481
G-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary) ..	*Non-voted* ..		*4,500*		
	Voted ..		18,000		
House-rent and other allowances ..	*Non-voted* ..		....		
	Voted ..		4,900		
Cost of passages granted under the Superior Civil Services Rules, 1924 ..	*Non-voted* ..		*5,000*		
Fees to Government Examiner of questioned documents			800		
Total ..	*Non-voted* ..		*9,500*	*8,000*	*14,138*
	Voted ..		23,700	23,000	30,977
G-1 (4) Contingencies—					
Contract contingencies			42,159		
Non-contract contingencies			73,367		
Other supplies and services			45,000		
Pay of menials			2,574		
Total .. Voted ..			1,63,100	1,62,000	1,66,094
TOTAL ..			10,72,800	10,44,000	10,30,436
	Non-voted ..		*2,04,100*	*1,67,000*	*1,60,213*
	Voted ..		8,68,700	8,77,000	8,70,223

(*a*) Expenditure is controlled by the District Judges.
(*b*) This includes two officers under training.

ADMINISTRATION OF JUSTICE. G—Civil and Sessions Courts—*contd.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
G-2 SUBORDINATE JUDGES.				
G-2 (1) Pay of Officers—				
Sub-Judges (200—1,200)	128	7,22,400		
Total—Voted ..		7,22,400	7,36,000	6,78,530
G-2 (2) Pay of Establishment—				
Superior Establishment (30—140)	986	8,49,120		
Inferior Establishment (14—18)	408	72,086		
Temporary Establishment		29,494		
Lump deduction for probable savings		—17,000		
Total—Voted ..		9,33,700	9,25,000	8,88,198
G-2 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)..		22,000		
House-rent and other allowances		4,900		
Total—Voted ..		26,900	29,000	26,227
TOTAL—Voted ..		16,83,000	16,90,000	15,92,955
G-3 PROCESS-SERVING ESTABLISHMENT DISTRICT COURTS.				
G-3 (1) Pay of Establishment—				
Superior Establishment (20—50)	20	7,500		
Total—Voted ..		7,500	8,000	8,193
SUBORDINATE COURTS.				
Superior Establishment (20 to 50)	1,056	3,76,600		
Lump deduction for probable savings		—6,000		
Total—Voted ..		3,70,600	3,70,000	3,67,599
Add—Fixed amount transferred from "22, General Administration" (page 100)		25,000	25,000	25,000
G-3 (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)..		4,200		
House-rent and other allowances		1,400		
Total—Voted ..		5,600	7,000	5,527
TOTAL—Voted ..		4,08,700	4,10,000	4,06,319

ADMINISTRATION OF JUSTICE. H—Courts of Small Causes.	Strength. 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
SUMMARY.				
H-1 Presidency courts		3,10,600	3,13,000	2,85,229
H-2 Mofussil courts		76,600	77,000	70,914
TOTAL—Voted ..		3,87,200	3,90,000	3,56,143
DETAILS.				
H-1 PRESIDENCY COURTS.				
H-1 (1) Pay of Officers—				
Chief Judge and other Officers (650—2,000) ..	7	1,09,200		
Total—Voted ..		1,09,200	1,08,000	1,00,406
H-1 (2) Pay of Establishment—				
Superior Establishment (50—400)	144	1,87,340		
Inferior Establishment (20—30)	40	9,960		
Lump deduction for probable savings		—7,000		
Total—Voted ..		1,90,300	1,95,000	1,73,755
H-1 (3) Allowances, Honoraria, etc.—				
House-rent and other allowances .. Voted ..		1,100	1,000	1,253
H-1 (4) Contingencies—				
Contract contingencies		5,400		
Non-contract contingencies		3,030		
Pay of menials		1,570		
Total—Voted ..		10,000	9,000	9,815
TOTAL—Voted ..		3,10,600	3,13,000	2,85,229
H-2 MOFUSSIL COURTS.				
H-2 (1) Pay of Officers—				
Judges and other Officers (1,200)	2	28,800		
Total—Voted ..		28,800	28,000	24,603
H-2 (2) Pay of Establishment—				
Superior Establishment (20—200)	59	44,740		
Inferior Establishment (15—20)	12	2,460		
Lump deduction for probable savings		—3,000		
Total—Voted ..		44,200	45,000	42,032
H-2 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		25		
House-rent and other allowances		75		
Total—Voted ..		100	....	693
H-2 (4) Contingencies—				
Contract contingencies		1,200		
Non-contract contingencies		2,300		
Total—Voted ..		3,500	4,000	3,586
TOTAL—Voted ..		76,600	77,000	70,914

ADMINISTRATION OF JUSTICE. I.—Criminal Courts.	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
SUMMARY.				
I-1. General establishment .. Voted ..		3,51,900	3,49,000	3,34,212
I-2. Judicial establishment .. Voted ..		40,200	37,000	36,603
TOTAL .. Voted ..		3,92,100	3,86,000	3,70,815
DETAILS.				
I-1. GENERAL ESTABLISHMENT.				
I-1. (1) Pay of Officers—				
Resident and City Magistrates—				
Northern Division (200—650)	10	48,053		
Central Division (200—850)	4	16,147		
Southern Division (370—400)	1	3,900		
Total .. Voted ..		68,100	80,000	72,313
I-1. (2) Pay of Establishment—				
Temporary Establishment—				
Northern Division		696		
Central Division		2,604		
Southern Division		400		
Add—Fixed amount transferred from "22-General Administration—General Establishment" (Page 100).		1,30,400		1,26,270
Total—Voted ..		1,34,100	1,35,000	1,34,086
Carried over ..		2,02,200	2,15,000	2,06,398

ADMINISTRATION OF JUSTICE. I.—Criminal Courts—*contd.*	Budget Estimate, 1936–37.	1935–36.	1934–35.
I-1. GENERAL ESTABLISHMENT—*contd.*			
	Rs.	Rs.	Rs.
Brought forward .. Voted ..	2,02,200	2,15,000	2,06,398
I-1. (3) Allowances, Honoraria, etc.—			
Travelling Allowance (fixed)—			
Central Division	3,000		
Travelling Allowance (ordinary)—			
Northern Division	450		
Central Division	100		
Southern Division	480		
House-rent and other allowances—			
Northern Division	888		
Fees for serving Summons in Criminal Cases—			
Northern Division	6,082		
Central Division	13,700		
Southern Division	5,000		
Total .. Voted ..	29,700	9,000	9,272
I-1. (4) Contingencies—			
Contract contingencies—			
Northern Division	1,575		
Central Division	1,650		
Southern Division	500		
Pay of menials—			
Northern Division	136		
Non-contract contingencies—			
Northern Division	5,689		
Central Division	2,059		
Southern Division	591		
Other supplies and services—			
Northern Division	30,000		
Central Division	56,700		
Southern Division	24,000		
Total—Voted ..	1,22,900	1,28,000	1,21,393
Carried over ..	3,54,800	3,52,000	3,37,063

ADMINISTRATION OF JUSTICE. I.—Criminal Courts—*concld.*	Budget Estimate, 1936-37.	1935-36.	1934-35.
I-.GENERAL ESTABLISHMENT—*contd.*	Rs.	Rs.	Rs.
Brought forward .. Voted ..	3,54,800	3,52,000	3,37,063
I-1. (5) Establishment charges recoverable from other Governments, Departments, and private bodies—			
Deduct—Cost recoverable from the Ahmedabad Municipality on account of the Stipendiary Magistrate	—2,900	—3,000	—2,851
TOTAL—Voted ..	3,51,900	3,49,000	3,34,212
I-2. JUDICIAL ESTABLISHMENT.			
I-2. (1) Establishment charges payable to other Governments, Departments, etc.—			
Add—Fixed amount transferred from "22-General Administration—Charges of Administration" on account of Establishment charges of Collectors (page 100)	32,000	32,000	32,000
I-2. (2) Allowances, Honoraria, etc.—			
Travelling allowance (ordinary), Northern Division	200		61
I-2. (3) Contingencies—			
Contract contingencies—			
Northern Division	575		
Central Division	500		
Pay of menials— Central Division	108		
Non-contract contingencies—			
Northern Division	1,070		
Central Division	861		
Other supplies and services—			
Northern Division	1,100		
Central Division	1,786		
Total—Voted ..	6,000	4,000	4,118
I-2. (4) Establishment charges payable to other Governments, Departments, and private bodies—			
Add—Share payable to certain local bodies on account of establishment of Honorary and Bench Magistrates	2,000	1,000	424
TOTAL—Voted ..	40,200	37,000	36,603

25.—JAILS AND CONVICT SETTLEMENTS—Reserved (*a*).		Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
A. JAILS	*Non-voted* ..	*1,01,900*	*87,000*	*98,363*
	VOTED ..	15,09,200	14,36,000	14,25,174
B. JAIL MANUFACTURES	VOTED ..	1,30,000	1,48,000	1,47,994
C. WORKS	VOTED ..	8,000	....	....
E. LOSS OR GAIN BY EXCHANGE	*Non-voted* ..	....	....	*—90*
	VOTED ..	....	....	—30
For rounding ..	*Non-voted* ..	*+100*	....	....
	VOTED ..	—200	....	....
	TOTAL ..	17,49,000	16,71,000	16,71,411
	Non-voted ..	*1,02,000*	*87,000*	*98,273*
	VOTED ..	16,47,000	15,84,000	15,73,138

(*a*) Expenditure controlled by the Inspector General of Prisons, except charges in connection with the Criminal Tribes which are under the control of the Backward Class Officer.

25.—JAILS AND CONVICT SETTLEMENTS. A.—Jails (*a*).		Budget Estimate, 1936-37.	1935-36.	1934-35.
SUMMARY.		Rs.	Rs.	Rs.
SUPERINTENDENCE	*Non-voted.*	*33,900*	*31,000*	*30,244*
	Voted	40,000	30,000	26,131
PAY OF OFFICERS	*Non-voted.*	*47,100*	*36,000*	*42,509*
	Voted	54,400	53,000	50,028
PAY OF ESTABLISHMENT	Voted	3,72,100	3,70,000	3,62,875
ALLOWANCES, HONORARIA, ETC.	*Non-voted.*	....	*2,000*	*2,055*
	Voted	35,900	44,000	42,940
DIETARY CHARGES	Voted	3,67,000	3,70,000	3,77,540
HOSPITAL CHARGES	Voted	13,900	15,000	20,735
CLOTHING AND BEDDING OF PRISONERS	Voted	100	17,000	16,857
SANITATION CHARGES	Voted	60,600	55,000	63,128
CHARGES FOR MOVING PRISONERS	Voted	50,000	50,000	54,031
MISCELLANEOUS SERVICES AND SUPPLIES	Voted	50,200	59,000	48,534
CONTINGENT CHARGES	Voted	52,000	14,000	16,719
EXTRAORDINARY CHARGES FOR LIVE STOCK, TOOLS AND PLANT	Voted	8,700	11,000	11,223
BORSTAL SCHOOL	*Non-voted.*	*600*	....	*570*
	Voted	58,700	53,000	48,592
CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES (*b*).	*Non-voted.*	*20,300*	*18,000*	*22,985*
	Voted	2,87,000	2,87,000	2,78,878
Grants-in-aid, Contributions and Donations		8,600	8,000	6,963
Add—Transfers from "*Jail Manufactures*" (Page 136)	Voted	+50,000		
TOTAL JAILS		16,11,100	15,23,000	15,23,537
	Non-voted.	*1,01,900*	*87,000*	*98,363*
	Voted	15,09,200	14,36,000	14,25,174

25. JAILS AND CONVICT SETTLEMENTS. A.—Jails.				
REDISTRIBUTION OF THE ABOVE—				
SUPERINTENDENCE		73,900		56,375
PRESIDENCY JAILS		1,04,987		1,00,014
CENTRAL JAILS		5,52,919		5,21,263
DISTRICT JAILS		3,90,251		4,12,062
LOCK-UPS		64,882		70,924
LUMP DEDUCTIONS FOR PROBABLE SAVINGS		—2,078		....
COST OF PASSAGES GRANTED UNDER THE SUPERIOR CIVIL SERVICE RULES, 1924		....	....	1,296
LEAVE SALARY		....		14,333
Deduct—EMERGENCY DEDUCTIONS FROM PAY		....		—10,988
LOSSES		....		270
CHARGES FOR CONVEYANCE OF APPARATUS TO AND FROM JAILS IN CONNECTION WITH LECTURES AND MAGIC LANTERN DISPLAYS		1,032		....
Add—TRANSFERS FROM JAIL MANUFACTURES—				
PRESIDENCY JAILS, CENTRAL JAILS, DISTRICT JAILS		+50,000		
OTHER ITEMS	Criminal Tribes Settlement Office	3,07,300		3,01,863
	Borstal School	59,300		49,162
	Grants-in-aid	8,600		6,963
ROUNDING		+7		....
TOTAL		16,11,100	15,23,000	15,23,537
	Non-voted.	*1,01,900*	*87,000*	*98,363*
	Voted	15,09,200	14,36,000	14,25,174

(*a*) Under the control of the Inspector General of Prisons except charges in connection with the Criminal Tribes which are under the control of the Backward Class Officer.

(*b*) Under the control of the Backward Class Officer, *vide* foot-note (*a*) above.

25.—JAILS AND CONVICT SETTLEMENTS. A.—Jails—*contd.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
DETAILS.		Rs.	Rs.	Rs.
A-1. SUPERINTENDENCE.				
A-1 (1) Pay of Officers—				
Inspector General (*2,300—2,500*) .. *Non-voted.*	*1*	*28,800*		
Personal Assistant (420) .. .. Voted ..	1	5,000		
Total { *Non-voted.*		*28,800*	*30,000*	*28,394*
Voted ..		5,000	5,000	5,740
A-1 (2) Pay of Establishment—				
Clerks and other Superior Establishment (30—250) ..	13	16,735		
Servants (18—22)	5	1,140		
Leave Salary		225		
Total—Voted ..		18,100	17,000	17,281
A-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary) .. { *Non-voted*		*2,500*		*1,850*
Voted ..		900		1,063
Cost of passages granted under the Superior Civil Service Rules, 1924 .. .. *Non-voted*		*2,600*		
Total .. { *Non-voted.*		*5,100*	*1,000*	*1,850*
Voted ..		900	1,000	1,063
A-1 (4) Contingencies—				
Non-contract contingencies		17,000	8,000	3,047
A-1 (5) Establishment charges recoverable from other Governments and Departments—				
Deduct—Charges for Supervision by the Inspector General of Prisons on account of Aden		—1,000		
Total ..		—1,000	—1,000	—1,000
TOTAL ..		73,900	61,000	56,375
TOTAL, A-1. Superintendence .. { *Non-voted.*		*33,900*	*31,000*	*30,244*
Voted ..		40,000	30,000	26,131
A-2. SUPERINTENDENTS AND ASSTT. SURGEONS				
1. PAY OF OFFICERS.				
A-2. (a) Presidency Jails (500—750) + 50 Special Pay + M.O.'s allowance. { *Non-voted*		*1,200*		
Voted ..	1	8,350		
A-2. (b) Central Jails *800+150 Special Pay & M.O.'s allowance* (800—1,100) + 100 Special Pay + M.O.'s allowance .. .. { *Non-voted*	*3*	*45,858*		
Voted ..	2	27,130		
A-2. (c) District Jails, (500—750) Allowance to Superintendents of District Prison ; Medical Officers' allowances. (100—150) .. .. { *Non-voted*		....		
Voted ..	2	18,955		
For rounding .. { *Non-voted*		*+42*		
Voted ..		—35		
TOTAL, A-2. Superintendents and Assistant Surgeons. { *Non-voted*		*47,100*	*36,000*	*42,509*
Voted ..		54,400	53,000	50,028
TOTAL ..		1,01,500	89,000	92,537

25.—JAILS AND CONVICT SETTLEMENTS. A.—Jails—*contd.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
1. PAY OF ESTABLISHMENT.				
A-3. JAILORS, DEPUTY AND ASSISTANT JAILORS.				
A-3 (*a*) Presidency Jails, (100—290)	3	9,625		
A-3 (*b*) Central Jails, (90—350)	13*	32,171		
A-3 (*c*) District Jails, (55—290)	15	21,504		
TOTAL, A-3. JAILORS, ETC.—Voted ..		63,300	63,000	62,015
A-4. CLERICAL, EDUCATIONAL AND MECHANICAL ESTABLISHMENT—Voted.				
A-4 (*a*) Presidency Jails—				
Clerks (60—160)	5	5,402		
Leave salary		475		
A-4 (*b*) Central Jails—(30—200)—				
Clerks, teachers and Mechanical Engineer ..	26	24,840		
Leave salary		468		
A-4 (*c*) District Jails—(30—125)—				
Clerks, teachers and carpenters	16	12,980		
Leave salary		335		
TOTAL, A-4. CLERICAL, ETC. ESTABLISHMENT—Voted ..		44,500	41,000	40,091
A-5. JAIL GUARDING STAFF—Voted.				
A-5 (*a*) Presidency Jails—				
Subedars, Jamadars, Havildars, Naiks, Sepoys and Matrons (30—75)	59	24,904		
A-5 (*b*) Central Jails—				
Subedars, Jamadars, Havildars, Naiks, Sepoys and Matrons (20—65)	450	1,25,195		
Temporary Establishment		924		
A-5 (*c*) District Jails—				
Subedars, Jamadars, Havildars, Naiks, Sepoys and Matrons (20—65)	270	72,455		
Temporary Establishment		800		
Probable savings		—2,078		
TOTAL, A-5. Guarding Staff—Voted ..		2,22,200	2,25,000	2,25,830
Carried over ..		3,30,000	3,29,000	3,27,936

*Includes one temporary Jailor at Ahmedabad.

25—JAILS AND CONVICT SETTLEMENTS. A.—Jails—*contd.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
Brought forward ..		3,30,000	3,29,000	3,27,936
A-6—MENIAL AND OTHER ESTABLISHMENTS—Voted.				
A-6 (b) Central Jails—				
Servants (17—22)	2	440		
A-6 (c) District Jails—				
Servants (14½—16)	2	360		
TOTAL, A-6—MENIAL AND OTHER ESTABLISHMENTS .. .. .. Voted ..		800	1,000	936
A-7—MEDICAL ESTABLISHMENT.				
A-7 (a) Presidency Jails—				
Sub-Assistant Surgeons and Compounders (30—200) ..	4	6,121		
A-7 (b) Central Jails—				
Sub-Assistant Surgeons and Compounders (25—200) + 5 Special pay.	13	21,012		
A-7 (c) District Jails—				
Sub-Assistant Surgeons and Compounders (25—200) ..	9	14,167		
TOTAL, A-7—MEDICAL ESTABLISHMENT—Voted ..		41,300	40,000	39,515
Deduct—Emergency deductions from pay				—5,512
TOTAL, 1—Pay of Establishment—Voted ..		3,72,100	3,70,000	3,62,875
1—Allowances, Honoraria, etc.				
A-8—ALLOWANCES.				
Travelling Allowance—				
A-8 (a) Presidency Jails .. Fixed		600		
Ordinary		335		
A-8 (b) Central Jails .. Fixed .. Voted ..		300		
Ordinary .. Voted ..		2,750		
A-8 (c) District Jails .. Fixed		300		
Ordinary		2,815		
Total—Travelling Allowance .. *Non-voted* ..		....	*2,000*	*192*
Voted ..		7,100	7,000	7,825
Carried over ..		7,100	9,000	8,017

25—JAILS AND CONVICT SETTLEMENTS. A.—Jails—*contd.*		Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
Brought forward ..	*Non-voted* ..	....	*2,000*	*192*
	Voted ..	7,100	7,000	7,825
A-8—ALLOWANCES—*contd.*				
House-rent and other Allowances—Voted.				
A-8 (*a*) Presidency Jails	.. ..	5,460		
A-8 (*b*) Central Jails	.. ..	12,465		
A-8 (*c*) District Jails	.. ..	10,875		
Total, House-rent and other Allowances ..	*Non-voted* ..	....	....	*600*
	Voted ..	28,800	37,000	35,082
Cost of passages, granted under the Superior Civil Services Rules, 1924—				
Central Jails ..	*Non-voted* ..	....	....	*1,263*
	Voted ..	....	....	33
TOTAL, A-8-Allowances, Honoraria, etc. ..	*Non-voted* ..	....	*2,000*	*2,055*
	Voted ..	35,900	44,000	42,940
	TOTAL ..	35,900	46,000	44,995
1. Contingencies.				
A-9. DIETARY CHARGES.				
A-9 (*a*) Presidency Jails	.. ..	20,875		
A-9 (*b*) Central Jails	.. .. ..	1,40,000		
A-9 (*c*) District Jails	.. .. ..	1,48,150		
A-9 (*d*) Lock-ups	.. ..	57,975		
TOTAL, A-9.—DIETARY CHARGES—Voted ..		3,67,000	3,70,000	3,77,540

25—JAILS AND CONVICT SETTLEMENTS. A.—Jails—*contd.*	Budget Estimate, 1936-37.	1935-36.	1934-35.
	Rs.	Rs.	Rs.
1. Contingencies—*contd.*			
A-10. Hospital Charges.			
A-10 (*a*) Presidency Jails	1,800		
A-10 (*b*) Central Jails	7,600		
A-10 (*c*) District Jails	4,500		
TOTAL, A-10. Hospital Charges—Voted ..	13,900	15,000	20,735
A-11. Clothing and Bedding of Prisoners.			
A-11 (*a*) Presidency Jails	15		
A-11 (*b*) Central Jails	45		
A-11 (*c*) District Jails	40		
TOTAL, A-11. Clothing, etc.—Voted ..	100	17,000	16,857
A-12. Sanitation Charges.			
A-12 (*a*) Presidency Jails	10,250		
A-12 (*b*) Central Jails	38,560		
A-12 (*c*) District Jails	11,323		
A-12 (*d*) Lock-ups	467		
TOTAL, A-12. Sanitation Charges—Voted ..	60,600	55,000	63,128
A-13. Charges for Moving Prisoners.			
A-13 (*a*) Presidency Jails	3,100		
A-13 (*b*) Central Jails	20,400		
A-13 (*c*) District Jails	21,000		
A-13 (*d*) Lock-ups	5,500		
TOTAL, A-13. Charges for Moving Prisoners—Voted ..	50,000	50,000	54,031
A-14. Miscellaneous Services and Supplies.			
A-14 (*a*) Presidency Jails	2,800		
A-14 (*b*) Central Jails	24,670		
A-14 (*c*) District Jails	21,820		
A-14 (*d*) Lock-ups	910		
TOTAL, A-14. Miscellaneous Services and Supplies—Voted ..	50,200	59,000	48,534

25—JAILS AND CONVICT SETTLEMENTS. A. Jails—*contd.*	Strength. 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
1. Contingencies—*contd.*				
A-15. CONTINGENT CHARGES.				
A-15 (*a*) Presidency Jails		3,410		
A-15 (*b*) Central Jails		25,141		
A-15 (*c*) District Jails		22,412		
A-15 (*d*) Lock-ups		5		
A-15 (*e*) Charges for conveyance of apparatus to and from Jails in connection with lectures and majic lantern displays		1,032		
TOTAL, A-15. CONTINGENT CHARGES—Voted ..		52,000	14,000	16,719
	..	..		
	..	..		
A-16. EXTRAORDINARY CHARGES FOR LIVE STOCK, AND TOOLS AND PLANT.				
A-16 (*a*) Presidency Jails	..	265		
A-16 (*b*) Central Jails	..	.. 2,950		
A-16 (*c*) District Jails	..	5,460		
A-16 (*d*) Lock-ups		25		
TOTAL, A-16. EXTRAORDINARY CHARGES FOR LIVE STOCK AND TOOLS AND PLANT—Voted ..		8,700	11,000	11,223
A-17—BORSTAL SCHOOL, DHARWAR.				
A-17. (1) Pay of Officers—				
Medical Officer, (*50*) *Non-voted* ..		*600*		
Governor, (500—750) Voted ..	1	6,306		
Leave Salary ..Voted ..		1,194		
Total .. *Non-voted* ..		*600*		*570*
Total .. Voted ..		7,500	7,000	7,256
A-17. (2) Pay of Establishment—				
Deputy Governor (100—200)	1	1,260		
Clerks, teachers, carpenters, etc. (30—100) ..	20	12,940		
Supervisors (21—45)	26	7,700		
Sub-Assistant Surgeons and compounders (25—200) ..	2	2,868		
Leave Salary	..	532		
Total .. Voted ..		25,300	20,000	19,535
Carried over ..		33,400	27,000	27,361

25—JAILS AND CONVICT SETTLEMENTS. A. Jails—contd.	Strength. 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
Brought forward .. *Non-voted* ..		*600*	....	*570*
Brought forward .. Voted ..		32,800	27,000	26,791
A-17—Borstal School, Dharwar—contd.				
A-17. (3) Allowances, Honoraria, etc.—				
Travelling allowance		755		
House-rent and other allowances		545		
Total .. Voted ..		1,300	1,000	2,336
A-17. (4) Contingencies—				
Dietary charges		15,750		
Hospital charges		500		
Sanitation charges		2,300		
Moving charges		1,200		
Miscellaneous supplies and services		2,000		
Contingent charges		2,225		
Clothing and bedding of prisoners		75		
Extraordinary charges		550		
Total .. Voted ..		24,600	25,000	19,465
TOTAL, Borstal School .. *Non-voted* ..		*600*	....	*570*
TOTAL, Borstal School .. Voted ..		58,700	53,000	48,592
TOTAL ..		59,300	53,000	49,162
A-18. SETTLEMENT OF CRIMINAL TRIBES.				
A-18. (1) Pay of Officers—				
Backward Class Officer (1,000—2,250) *Non-voted* ..	*1*	*17,400*		
Assistant Backward Class Officers (300—650) .. Voted ..	2	11,600		
Leave salary .. Voted ..				
Total .. *Non-voted* ..		*17,400*	*16,000*	*19,820*
Total .. Voted ..		11,600	14,000	10,618
A-18. (2) Pay of Establishment—				
Permanent Establishment (5—300)	253	1,04,236		
Temporary Establishment		7,464		
Lump deduction for probable savings		—1,000		
TOTAL .. Voted ..		1,10,700	1,06,000	1,02,629
Carried over ..		1,39,700	1,36,000	1,33,067

25. JAILS AND CONVICT SETTLEMENTS. A. Jails—*contd.*		Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
Brought forward ..	*Non-voted* ..	*17,400*	*16,000*	*19,820*
	Voted ..	1,22,300	1,20,000	1,13,247
A-18. Settlement of Criminal Tribes—*contd.*				
A-18. (3) Allowances, Honoraria, etc.—				
Travelling allowance (*Non-voted*)	Fixed ..	*1,800*		
	Ordinary ..	*1,100*		
Travelling allowance (Voted)	Fixed ..	2,136		
	Ordinary ..	15,000		
House-rent and other allowances	*Non-voted* ..	....		
	Voted ..	6,664		
Rewards to Government Servants		300		
TOTAL ..	*Non-voted* ..	*2,900*	*2,000*	*3,165*
	Voted ..	24,100	24,000	25,214
A-18. (4) Contingencies—				
Contract contingencies		6,850		
Non-contract contingencies		16,300		
Supplies and services		14,300		
Special charges		1,00,000		
Pay of menials		1,150		
Construction of temporary quarters for the staff at the criminal tribes settlement at Ambernath		2,000		
TOTAL—Voted ..		1,40,600	1,43,000	1,40,654
A-18. (5) Establishment charges recoverable from other Governments, Departments and private bodies—				
Cost of two temporary guards recoverable from private parties ..		....		—237
TOTAL, Settlement of Criminal Tribes ..	*Non-voted* ..	*20,300*	*18,000*	*22,985*
	Voted ..	2,87,000	2,87,000	2,78,878
A-19. Grants-in-aid, Contribution and Donations.				
Grants to Societies and other institutions	Voted ..	8,600	8,000	6,963

25—JAILS AND CONVICT SETTLEMENTS. B. Jail Manufactures.	Budget Estimate, 1936–37.	1935–36.	1934–35.
	Rs.	Rs.	Rs.
B-JAIL MANUFACTURES.			
SUMMARY.			
B. 1. CONTINGENCIES	1,80,000	1,90,000	1,80,428
Deduct—Amount transferred to "Jails" (page 127)	—50,000	—42,000	—32,434
TOTAL—Voted ..	1,30,000	1,48,000	1,47,994
DETAILS.			
B. 1. CONTINGENCIES.			
SUPPLIES AND SERVICES.			
B-1 (a) Presidency Jails	7,600		
B-1 (b) Central Jails	1,42,730		
B-1 (c) District Jails	26,970		
B-1 (e) Borstal School, Dharwar	2,700		
Total—Supplies and Services—Voted ..	1,80,000	1,90,000	1,80,428
TOTAL—B-1. Contingencies—Voted ..	1,80,000	1,90,000	1,80,428

26—POLICE—(Reserved).	Detailed Account No.	Budget Estimate 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
A.—PRESIDENCY POLICE— .. *Non-voted* ..	26A.	*73,900*	*69,000*	*62,848*
.. VOTED ..		37,40,600	36,47,000	35,84,500
B.—SUPERINTENDENCE— .. *Non-voted* ..	26B.	*1,08,200*	*1,08,000*	*99,351*
.. VOTED ..		1,10,500	1,09,000	95,516
C.—DISTRICT EXECUTIVE FORCE— *Non-voted* ..	26C.	*3,35,100*	*3,26,000*	*3,10,087*
VOTED ..		79,93,500	79,82,000	79,47,535
D.—POLICE TRAINING SCHOOL— *Non-voted* ..	26D.	*46,800*	*46,000*	*44,407*
VOTED ..		1,16,000	94,000	88,747
F.—SPECIAL POLICE— .. VOTED ..	26F.	3,900	4,000	3,858
G.—RAILWAY POLICE— .. *Non-voted* ..	26G.	*39,600*	*34,000*	*34,569*
.. VOTED ..		8,41,300	8,36,000	8,36,239
H.—CRIMINAL INVESTIGATION DEPARTMENT—				
Bombay City .. *Non-voted* ..	26H	*36,300*	*36,000*	*33,133*
.. VOTED ..		2,79,500	2,64,000	2,43,221
Presidency proper .. *Non-voted* ..		*55,500*	*43,000*	*40,390*
.. VOTED ..		2,18,200	2,17,000	2,10,621
I.—SPECIAL EMERGENCY EXPENDITURE—				
Bombay City .. VOTED ..	26I	....	....	....
Presidency proper .. VOTED ..		....	....	85,587
J.—Expenditure in England .. VOTED ..		9,080	11,000	....
K.—LOSS OR GAIN BY EXCHANGE. *Non-voted* ..		....	....	*—742*
.. VOTED ..		....	—56	—85
For rounding .. *Non-voted* ..		*+600*	....	....
.. Voted ..		+420	+56	....
TOTAL ..		1,40,09,000	1,38,26,000	1,37,19,782
Non-voted ..		*6,96,000*	*6,62,000*	*6,24,043*
VOTED ..		1,33,13,000	1,31,64,000	1,30,95,739

Note 1.—Provision for Deputy Inspectors in the case of Bombay City only and Sub-Inspectors, Sergeants and Prosecutors below the efficiency bar has been made under the detailed head "Non-Gazetted Executive Officers" and that for Jemadars, Head Constables, and Constables under "Constabulary."

Note 2.—*Non-contract contingencies* include all ordinary contingent expenditure of the Department such as postage, rents, rates and taxes, petty construction, medicines, water supply, prison-van, contingencies, kit carts, telephone charges, conservancy charges, purchase of land and office expenses and miscellaneous. Contingent items which are peculiar to the Department are booked under *Supplies and Services*.

DETAILED ACCOUNT No. 26A. POLICE. A—Presidency Police (Bombay City).	Budget Estimate, 1936-37.	1935-36.	1934-35.
	Rs.	Rs.	Rs.
SUMMARY.			
A. 1 SUPERINTENDENCE .. *Non-voted* ..	*53,000*	*51,500*	*46,551*
.. Voted ..	1,13,400	1,07,000	1,02,126
A. 2 CITY POLICE	31,83,400	31,02,000	30,40,500
A. 3 MUSIC LICENSING DEPARTMENT	....	....	....
A. 5 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT.	4,600	6,000	7,618
A. 6 RIVER, HARBOUR OR MARINE POLICE *Non-voted* ..	*20,900*	*17,500*	*16,297*
Voted ..	3,33,000	3,27,000	3,30,129
A. 7 GUARDS FOR PUBLIC BUILDINGS	14,200	14,500	14,734
A. 8 HOSPITAL CHARGES	68,500	67,000	67,481
A. 9 CATTLE POUNDS	23,500	23,500	21,912
TOTAL ..	38,14,500	37,16,000	36,47,348
Non-voted ..	*73,900*	*69,000*	*62,848*
Voted ..	37,40,600	36,47,000	35,84,500

DETAILED ACCOUNT No. 26A. **POLICE.** **A—Presidency Police (Bombay City)—contd.**	Strength 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
DETAILS.				
A-1—SUPERINTENDENCE.				
A-1 (1) Pay of Officers—				
Commissioner (Rs. 2,300—50—2,500) *Non-voted* ..	*1*	*28,200*		
Deputy Commissioner (Rs. 650—1,350 plus selection grade pay 100 plus Spl. Pay Rs. 200) .. .. *Non-voted* ..	*1*	*19,800*		
TOTAL .. *Non-voted* ..		*48,000*	*46,500*	*38,705*
A-1—(2) Pay of Establishment—				
Clerks (60—400)	75	*99,200*		
Total—Voted ..		99,200	93,000	88,428
A-1—(3) Allowances, Honoraria, etc.—				
Travelling allowance (*Non-voted*) .. Fixed ..		*4,800*		
Ordinary ..		*200*		
Travelling allowance (Voted) .. Fixed ..		....		
Ordinary ..		50		
House-rent and other allowances .. *Non-voted* ..		....		
Voted ..		1,050		
Total .. *Non-voted* ..		*5,000*	*5,000*	*7,846*
Voted ..		1,100	1,000	1,071
A-1—(4) Contingencies—				
Customs duty on imported stores		2,200		
Contract contingencies		5,300		
Non-contract contingencies	..	5,600		
Total—Voted ..		13,100	13,000	12,627
TOTAL ..		1,66,400	1,58,500	1,48,677
Non-voted ..		*53,000*	*51,500*	*46,551*
Voted ..		1,13,400	1,07,000	1,02,126

DETAILED ACCOUNT No. 26A. POLICE. A—Presidency Police—*contd.*	Strength 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
A—2 CITY POLICE.				
A-2—(1) Pay of Officers—				
Superintendents (500—50—800)	7	60,800		
Inspectors (300—400)	27	1,28,500		
Total—Voted ..		1,89,300	1,83,000	91,380
-2—(2) Pay of Establishment—				
Non-gazetted executive officers (125—275) ..	189	4,67,348		
Motor fitter .. (100—125) ..	1	1,490		
Constabulary .. (30—75) ..	3,495	14,61,662		
Temporary establishment		6,000		
		19,36,500		
Probable savings		—1,05,000		
TOTAL—Voted ..		18,31,500	17,70,000	17,87,049
A-2—(3) Allowances, Honoraria, etc.—				
Travelling allowance (Fixed)		55,011		
Travelling allowance (Ordinary) ..		27,000		
House-rent and other allowances ..		49,689		
Probable savings		—10,000		
TOTAL—Voted ..		1,21,700	1,08,000	1,09,490
Carried over ..		21,42,500	20,61,000	19,87,919

DETAILED ACCOUNT No. 26A. **POLICE.** **A—Presidency Police**—contd.	Strength, 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
A—2 CITY POLICE—contd.				
Brought forward ..		21,42,500	20,61,000	19,87,919
A—2 (4) Contingencies—				
Contract contingencies		70,000		
Non-contract contingencies—				
Rents, rates and taxes		8,31,780		
Water-supply		84,000		
Office expenses and miscellaneous		31,275		
Pay of menials		1,653		
Other items		1,000		
Supplies and services—				
Clothing charges		40,900		
Ordnance stores		5,700		
Free supply of outfit for Sergeants and Sub-Inspectors on enlistment		4,100		
Other items		1,192		
Total—Voted ..		10,71,600	10,68,000	10,75,883
GRAND TOTAL—Voted ..		32,14,100	31,29,000	30,63,802
A—2 (5) Establishment charges recoverable from other Governments, Departments, etc.—				
Deduct—Amount recoverable from the Reserve Bank, Bombay		—5,650		—5,355
Amount recoverable from Central Government for the cost of police for the Pilgrim Department, Bombay.		—4,600		—2,313
Amount recoverable from Central Government for Sanitary Police Establishment		—15,850		—15,634
Amount recoverable from Bombay Municipality for the cost of police for the two municipal courts ..		—4,600		....
		—30,700	—27,000	—23,302
NET TOTAL—Voted ..		31,83,400	31,02,000	30,40,500
A—3 MUSIC LICENSING DEPARTMENT.				
A—3 (1) Pay of Establishment—				
Clerks (*60—160*)	2	3,250		
A—3 (2) Contingencies—				
Contract contingencies		50		
		3,300	3,300	2,944
A—3 (3) Establishment charges recoverable from other Governments, Departments, etc.—				
Deduct—Receipts retained to meet charges ..		—3,300	—3,300	—2,944
TOTAL—Voted ..		....	....	....

DETAILED ACCOUNT No. 26A. POLICE. A—Presidency Police—contd.	Strength, 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
A-5 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT.				
A-5 (1). Pay of Officers—				
Inspector (400) .. .. Voted ..	1	4,800	5,000	1,520
A-5 (2) Pay of Establishment—				
Non-gazetted executive officers and clerks (*60—275*) ..	10	17,450		
Constabulary (*30—36*)	4	1,650		
Total—Voted ..		19,100	19,000	26,283
A-5 (3) Allowances, Honoraria, etc.—				
Travelling allowance (Fixed)		1,680		
Travelling allowance (Ordinary)		30		
House-rent and other allowances		490		
Total—Voted ..		2,200	2,200	2,462
A-5 (4) Contingencies—				
Contract contingencies		5,000		
Non-contract contingencies		25		
Supplies and services		1,975		
Total—Voted ..		7,000	6,300	8,132
GRAND TOTAL—Voted ..		33,100	32,500	38,397
A-5 (5) Establishment charges recoverable from other Governments, Departments, etc.—				
Deduct—Receipts retained to meet charges ..		—28,500	—26,500	—30,779
NET TOTAL—Voted ..		4,600	6,000	7,618

DETAILED ACCOUNT No. 26A. **POLICE.** **A—Presidency Police**—contd.	Strength, 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
A-6 RIVER, HARBOUR OR MARINE POLICE.				
A-6 (1) Pay of Officers—				
Deputy Commissioner (650—1,350 plus Spl. Pay Rs. 200) .. .. *Non-voted* ..	*1*	*15,200*		
Superintendent (500—50—800)	*1*	9,600		
Inspector (400)	1	4,800		
Total .. *Non-voted* ..		*15,200*	*14,900*	*13,584*
Total .. Voted ..		14,400	14,400	10,021
A-6 (2) Pay of Establishment—				
Non-gazetted executive officers and engine drivers (*94—275*)	*13*	27,756		
Constabulary (*30—75*)	*524*	2,15,742		
Temporary establishment		1,002		
Total—Voted ..		2,44,500	2,39,000	2,43,246
A-6 (3) Allowances, Honoraria, etc.—				
Travelling allowance (*Non-voted*) .. Fixed ..		*2,400*		
Travelling allowance (*Non-voted*) .. Ordinary ..		*200*		
Travelling allowance (Voted) .. Fixed ..		3,680		
Travelling allowance (Voted) .. Ordinary ..		1,100		
House-rent and other allowances .. *Non-voted* ..		....		
House-rent and other allowances .. Voted ..		1,520		
Cost of passages granted under S. C. S. Rules, 1924 .. .. .. *Non-voted* ..		*3,100*		
Total .. *Non-voted* ..		*5,700*	*2,600*	*2,713*
Total .. Voted ..		6,300	6,300	5,849
A-6 (4) Contingencies—				
Contract contingencies		6,450		
Non-contract contingencies— Rents, rates and taxes		38,060		
Other non-contract contingencies		10,500		
Supplies and services— Rewards		20		
Purchase and repairs of boats		3,000		
Clothing charges		9,770		
Total—Voted ..		67,800	67,300	71,013
TOTAL ..		3,53,900	3,44,500	3,46,426
Non-voted ..		*20,900*	*17,500*	*16,297*
Voted ..		3,33,000	3,27,000	3,30,129

DETAILED ACCOUNT No. 26A **POLICE.** **A.—Presidency Police**—contd.	Strength, 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
A—7 GUARDS FOR PUBLIC BUILDINGS.		Rs.	Rs.	Rs.
A-7 (1) Pay of Establishment—				
Non-gazetted executive officers (*125—200*) ..	2	3,600		
Constabulary (*30—100*)	134	56,000		
Total—Voted ..		59,600	60,000	59,560
A-7 (2) Allowances, Honoraria, etc.—				
Travelling allowance (Fixed)		180		
Travelling allowance (Ordinary)		90		
House-rent and other allowances		230		
Total—Voted ..		500	500	477
A-7 (3) Contingencies—				
Non-contract contingencies		203		
Supplies and services		2,497		
Total—Voted ..		2,700	2,500	2,961
GRAND TOTAL—Voted ..		62,800	63,000	62,998
A-7 (4) Establishment charges recoverable from other Governments, Departments, etc.—				
Deduct—Contribution from Central Government ..		—28,900		
Contribution from Imperial Bank of India, Bombay..		—13,000		
Do. Reserve Bank, Bombay ..		—6,700		
		—48,600	—48,500	—48,264
NET TOTAL—Voted ..		14,200	14,500	14,734
A—8 HOSPITAL CHARGES.				
A-8 (1) Pay of Officers—				
Surgeon (*Rs. 450—50—850*)		6,500		
Deduct—Portion debitable to "24, Administration of Justice—Coroner's Court" (page 118) ..		—2,600		
Total—Voted ..		3,900	3,700	3,078
A-8 (2) Pay of Establishment—				
Sub-Assistant Surgeons (*60—200*)	2	4,339		
Compounders, Dressers and Nurses (*18—175*) ..	14	14,263		
Clerk (*60—160*)	2	1,393		
Servants (*22—23*)	24	6,816		
Probable savings		—51		
Deduct—Portion debitable to "24, Administration of Justice—Coroner's Court" (page 118) ..		—360		
Total ..		26,400	25,300	24,121
Carried over ..		30,300	29,000	27,199

DETAILED ACCOUNT No. 26A. **POLICE.** **A.—Presidency Police**—contd.	Strength 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
Brought forward ..		30,300	29,000	27,199
A.-8 HOSPITAL CHARGES—*continued.*				
A-8 (3) Allowances, Honoraria, etc.—				
Travelling allowance (Fixed)		1,560		
House-rent and other allowances		5,520		
Deduct—Portion debitable to " 24, Administration of Justice "—Coroner's Court (page 118).. ..		—480		
Total—Voted ..		6,600	6,000	6,115
A-8 (4) Contingencies—				
Contract contingencies		2,600		
Pay of menials		3,505		
Non-contract contingencies—				
Office expenses and miscellaneous		325		
Other items		9,070		
Supplies and services		16,100		
Total—Voted ..		31,600	32,000	34,167
TOTAL—Voted ..		68,500	67,000	67,481
A.—9 CATTLE POUNDS.				
A-9 (1) Pay of Establishment—				
Constabulary (30—50)	20	8,600		
Pound-Keeper (200—250)	1	3,000		
Clerks (60—160)	3	3,800		
Total—Voted ..		15,400	15,400	14,619
A-9 (2) Allowances, Honoraria, etc.—				
Travelling allowance (Fixed)		480		
Travelling allowance (Ordinary)		20		
House-rent and other allowances		700		
Total—Voted ..		1,200	1,200	1,123
A-9 (3) Contingencies—				
Contract contingencies		730		
Non-contract contingencies		5,800		
Supplies and services		370		
Total—Voted ..		6,900	6,900	6,170
TOTAL—Voted ..		23,500	23,500	21,912

DETAILED ACCOUNT No. 26H. POLICE. H.—Criminal Investigation Department.	Strength 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
H.—CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY).				
H. (1) Pay of Officers—				
Deputy Commissioners (*650—1,350 plus* Spl. Pay Rs. 200 each) *Non-voted* ..	*2*	*31,100*		
Superintendent (*500—50—800*)	2	16,830		
Inspectors (300—400) ..	10	52,970		
Total .. *Non-voted* ..		*31,100*	*31,000*	*27,912*
Total .. Voted ..		69,800	70,000	26,198
H. (2) Pay of Establishment—				
Non-gazetted executive officers (125—275) ..	24	63,874		
Constabulary (30—75) ..	84	43,700		
Temporary establishment		....		
Manager, Assistant Managers, Clerks and Photographer	20	19,126		
Total—Voted ..		1,26,700	1,19,000	1,40,269
H. (3) Allowances—				
Travelling allowance (*Non-voted*) .. Fixed ..		*4,800*		
Travelling allowance (*Non-voted*) .. Ordinary ..		*400*		
Travelling allowance (Voted) .. Fixed ..		13,800		
Travelling allowance (Voted) .. Ordinary ..		14,500		
House-rent and other allowances .. *Non-voted* ..		....		
House-rent and other allowances .. Voted ..		6,500		
Total .. *Non-voted* ..		*5,200*	*5,000*	*5,221*
Total .. Voted ..		34,800	31,000	33,268

DETAILED ACCOUNT No. 26H. POLICE. H.—Criminal Investigation Department.	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
H.—CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY)—*contd.*				
H. (4) Contingencies—				
Contract contingencies		10,700		
Non-contract contingencies		33,500		
Supplies and services		4,000		
Deduct—Probable savings		....		
Total—Voted ..		48,200	44,000	43,486
TOTAL ..		3,15,800	3,00,000	2,76,354
Non-voted ..		*36,300*	*36,000*	*33,133*
Voted ..		2,79,500	2,64,000	2,43,221

DETAILED ACCOUNT No, 26B. POLICE. B.—Superintendence (Presidency proper).	Strength. 1936-37.	Budget Estimate, 1936-37.	Revised Estimate, 1935-36.	1934-35.
		Rs.	Rs.	Rs.
PRESIDENCY PROPER.				
DETAILS.				
B.—OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.				
B. (1) Pay of Officers—				
Inspector-General (2,500—125—3,000). *Non-voted* ..	*1*	*30,500*		
Deputy Inspectors-General (1,750—100—2,150) .. .. .. *Non-voted* ..	*2*	*49,100*		
Assistant (650—1,350) .. .. *Non-voted* ..	*1*	*17,600*		
Superintendent, Office of the Inspector-General (300—500) .. .. .. Voted ..	1	6,000		
Total .. *Non-voted* ..		*97,200*	*99,500*	*89,599*
Total .. Voted ..		6,000	6,000	5,671
B. (2) Pay of Establishment—				
Clerks (30—450)	56	74,164		
Servants (11—23)	11	2,155		
Leave salary		3,081		
Total ..		79,400	77,800	74,985
B. (3) Allowances, Honoraria, etc.—				
Travelling allowance (*Non-voted*) .. Fixed ..		....		
Travelling allowance (*Non-voted*) .. Ordinary ..		*8,500*		
Travelling allowance (Voted) .. Fixed ..		800		
Travelling allowance (Voted) .. Ordinary ..		4,700		
House-rent and other allowances .. *Non-voted* ..		....		
House-rent and other allowances .. Voted ..		300		
Cost of passages granted under the Superior Civil Services Rules, 1924. *Non-voted* ..		*2,500*		
Payment on account of medical treatment of British Officers of Superior Civil Services .. .. *Non-voted* ..		....		
Total .. *Non-voted* ..		*11,000*	*8,500*	*9,752*
Total .. Voted ..		5,800	6,000	5,901
B. (4) Contingencies—				
Contract contingencies		3,880		
Non-contract contingencies—				
Service postage and telegrams		3,500		
Other items		1,460		
Pay of menials		460		
Commission charges for reimbursing warrants and credit notes		10,000		
Total ..		19,300	19,200	8,959
TOTAL ..		2,18,700	2,17,000	1,94,867
Non-voted ..		*1,08,200*	*1,08,000*	*99,351*
Voted ..		1,10,500	1,09,000	95,516

DETAILED ACCOUNT No. 26C.
POLICE.
C.—District Executive Force (Presidency proper).

		Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
SUMMARY.				
C. 1.—DISTRICT POLICE.				
C. 1—(*a*) POLICE PROPER—				
C. 1—(*a*) 1 PAY OF OFFICERS..	*Non-voted*	*2,69,400*	*2,57,000*	*2,48,869*
	Voted	3,57,200	3,58,500	3,47,395
C. 1—(*a*) 2 PAY OF ESTABLISHMENT	Voted	57,80,200	57,68,800	57,67,278
C. 1—(*a*) 3 ALLOWANCES, HONORARIA, ETC.	*Non-voted*	*65,700*	*69,000*	*61,218*
	Voted	11,60,000	11,80,000	11,45,708
C. 1—(*a*) 4 CONTINGENCIES	Voted	6,86,400	6,70,000	6,82,791
C. 1—(*b*) HOSPITAL CHARGES	Voted	5,800	6,000	5,865
C. 1—(*c*) PRIMARY SCHOOLS IN POLICE LINES	Voted	10,600	10,500	9,603
C. 1—(*d*) LAND CONVEYANCE LICENSING DEPARTMENT	Voted	....	....	....
Total	*Non-voted*	*3,35,100*	*3,26,000*	*3,10,087*
	Voted	80,00,200	79,93,800	79,58,640
C. 2.—OTHER POLICE.				
C. 2—(*a*) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS	Voted	....	—100	—788
C. 2—(*b*) ADDITIONAL POLICE ESTABLISHMENT (not fixed)	*Non-voted*	....	....	....
	Voted	2,300	1,400	3,122
C. 2—(*c*) VILLAGE POLICE (Shetsanadi Police)	Voted	11,800	11,600	11,384
Total	*Non-voted*	....	....	....
	Voted	14,100	12,900	13,718
		83,49,400	83,32,700	82,82,445
Establishment Charges recoverable from Other Governments, Departments, etc.—				
Deduct—Amount recoverable from Central Government for Police supplied to Security Printing Press, Nasik	Voted	—8,000		
Deduct—Contribution from Imperial Bank, etc.	Voted	—12,800		
	Non-voted	....	....	....
	Voted	—20,800	—24,700	—24,823
	TOTAL	83,28,600	83,08,000	82,57,622
	Non-voted	*3,35,100*	*3,26,000*	*3,10,087*
	Voted	79,93,500	79,82,000	79,47,535

DETAILED ACCOUNT No. 26C. **POLICE.** **C.—District Executive Force (Presidency proper)**	Strength. 1936-37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
DETAILS.				
C. 1—DISTRICT POLICE.				
POLICE PROPER.				
C. 1—(a) (1) Pay of Officers—				
Superintendents (*650-1,450*) .. *Non-voted* ..	*19*	*2,55,628*		
Voted ..	*1*	6,750		
Assistant Superintendents (*350-1,350*) *Non-voted* ..	*11*	*55,816*		
Deputy Superintendents and Inspectors (180—700) .. .. .. Voted ..	*103*	3,30,450		
Temporary Deputy Superintendents .. Voted ..		20,000		
		6,68,644		
Probable savings .. .. *Non-voted* ..		*—42,044*		
Voted ..		....		
TOTAL ..		6,26,600	6,15,500	5,96,264
Non-voted ..		*2,69,400*	*2,57,000*	*2,48,869*
Voted ..		3,57,200	3,58,500	3,47,395
C. 1—(a) (2) Pay of Establishment—				
POLICE FORCE.				
Non-gazetted executive officers (75-200)	*514*	57,31,128		
Constabulary (19-50)	*16,207*			
Probable savings		—2,35,533		
Total—Voted ..		54,95,595		
MOUNTED POLICE.				
Mounted Police (26-41)	*47*	17,284		
Total—Voted ..		17,284		
Carried over ..		55,12,879		

DETAILED ACCOUNT No. 26C. **POLICE.** **C.—District Executive Force(Presidency proper)**—*contd.*	Strength, 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
C.—1. DISTRICT POLICE—*contd.*				
Brought forward ..		55,12,879		
OFFICE AND MENIAL ESTABLISHMENTS.				
Clerks (30—200)	255	2,47,567		
Book Binders and Servants (15—19)	100	18,154		
Temporary establishment		2,667		
Leave Salary		....		
		2,68,388		
Total—Voted ..		57,81,267		
Deduct—Half the cost of three constables employed on telephone exchange debitable under "22, General Administration" (*vide* pages 99 and 103) ..		—1,067		
TOTAL—Voted ..		57,80,200	57,68,800	57,67,278
C.—1.—(a) (3) Allowances, Honoraria, etc.—				
Payment on account of medical treatment of British officers of the Superior Civil Services .. .. *Non-voted* ..		....		
Travelling allowance (*Non voted*) .. Fixed ..		*7,440*		
Travelling allowance (*Non voted*) .. Ordinary ..		*44,000*		
Travelling allowance (Voted) .. Fixed ..		1,63,195		
Travelling allowance (Voted) .. Ordinary ..		5,06,000		
House-rent and other allowances .. *Non-voted* ..		*2,260*		
House-rent and other allowances .. Voted ..		5,32,714		
Cost of passages granted under the Superior Civil Services Rules, 1924 *Non-voted* ..		*12,000*		
		12,67,609		
Probable savings .. .. *Non-voted* ..		....		
Probable savings .. .. Voted ..		—41,909		
TOTAL ..		12,25,700	12,49,000	12,06,926
Non-voted ..		*65,700*	*69,000*	*61,218*
Voted ..		11,60,000	11,80,000	11,45,708

DETAILED ACCOUNT No. 26C. POLICE. C.—District Executive Force (Presidency proper)—*contd.*	Strength, 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
C.—1. DISTRICT POLICE—*contd.*				
CONTINGENCIES.				
C.—1. (*a*). (4) Contingencies—				
Contract contingencies		65,650		
Pay of menials		63,884		
Non-contract contingencies—				
Rents, rates and taxes		85,879		
Service postage and telegrams		1,00,000		
Conservancy charges		6,887		
Petty construction and repairs		25,000		
Other items		90,000		
Purchase of plot at Mahableshwar		9,000		
Supplies and services—				
Rearmament of the Police Force		36,000		
Ordnance Stores		1,64,100		
Clothing charges				
Purchase of horses and equipment		16,000		
Other items		24,000		
TOTAL—Voted ..		6,86,400	6,70,000	6,82,791

DETAILED ACCOUNT No. 26C. **POLICE.** **C.-District Executive Force (Presidency proper)**—*contd.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
C.-1. DISTRICT POLICE—*concld.*				
C.-1. (*b*) HOSPITAL CHARGES.				
C-1. (*b*) (2) Pay of Establishment—				
Sub-Assistant Surgeons (*60—200*)	1	2,728		
Servants (14–18)	4	972		
Total ..		3,700	3,700	3,674
C-1. (*b*) (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		10		
House-rent and other allowances		290		
Total ..		300	300	330
C-1. (*b*) (4) Contingencies—				
Contract contingencies		270		
Non-contract contingencies		7		
Supplies and services		1,523		
Total ..		1,800	2,000	1,861
TOTAL—Voted ..		5,800	6,000	5,865
C.-1. (*c*) PRIMARY SCHOOLS IN POLICE LINES.				
C-1. (*c*) (2) Pay of Establishment—				
Teachers (*20—60*)	20	9,100		
Total ..		9,100	9,000	8,247
C-1. (*c*) (3) Allowances, etc.—				
Travelling allowance (ordinary)		10		
House-rent and other allowances		290		
Total ..		300	300	229
C-1. (*c*) (4) Contingencies—				
Non-contract contingencies		1,200	1,200	1,127
TOTAL—Voted ..		10,600	10,500	9,603
C-1. (*d*) Land Conveyance Licensing Department—				
(1) Pay of Establishment		18,194		15,432
(2) Allowances, Honoraria, etc.		5,131		3,805
(3) Contingencies		16,668		22,147
(4) *Deduct*—Amount transferred to 37, Miscellaneous Departments on account of expenditure in connection with the Motor Vehicles Act. (*Vide* page 247)		—14,900		—25,890
(5) *Deduct*—Receipts under Deposit Account of the Receipts under the Public Conveyance Act retained to meet charges (*a*)		—25,093		—15,494
TOTAL—Voted ..		....	....	....

(*a*) *Vide* G. R., H. D., No. 4363-3, dated 29th January 1934.

DETAILED ACCOUNT No. 26C. **POLICE.** **C-District Executive Force (Presidency proper)—concld.**	Strength. 1936-37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
C-2. OTHER POLICE.				
C-2 (*a*) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.				
C-2. (*a*) (2) Pay of Establishment—				
Constabulary		4,300		3,301
C-2. (*a*) (3) Allowances, Honoraria, etc.—				
House-rent and other allowances		600		697
C-2. (*a*) (4) Contingencies—				
Supplies and services		500		....
GRAND TOTAL ..		5,400	7,000	3,998
C-2. (*a*) (5) Establishment charges recoverable from other Governments, Departments, etc.—				
Deduct—Contribution		—5,400	—7,100	—4,786
NET TOTAL—Voted ..		....	—100	—788
C-2. (*b*) ADDITIONAL POLICE ESTABLISHMENT.				
C-2. (*b*) (1) Pay of officers—				
Inspectors (180—15—255)		....		....
Total—Voted ..		....	....	....
C-2. (*b*) (2) Pay of Establishment—				
Police force (19—145)		1,600		
Total—Voted ..		1,600	1,000	2,381
C-2. (*b*) (3) Allowances, Honoraria, etc.—				
House-rent and other allowances		500		
Total—Voted ..		500	300	738
C-2. (*b*) (4) Contingencies—				
Non-contract contingencies		20		
Supplies and services		180		
Total—Voted ..		200	100	3
TOTAL—Voted ..		2,300	1,400	3,122

DETAILED ACCOUNT No. 26D. POLICE. D.Police Training School (Presidency Proper).	Strength. 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
DETAILS.				
D. POLICE TRAINING SCHOOL.				
D-1. Pay of Officers—				
Principal (650—1,350) .. .. *Non-voted* ..	*1*	*18,600*		
Probationers (*350—700*) .. .. *Non-voted* ..	*9*	*32,021*		
Deputy Superintendents and Inspectors (180—700) Voted ..	*10*	37,052		
Probable savings .. .. *Non-voted* ..		*—6,621*		
Voted ..		—6,052		
Total .. *Non-voted* ..		*44,000*	*43,000*	*41,363*
Voted ..		31,000	29,500	26,016
D-2. Pay of Establishment—				
Non-gazetted executive officers (75—145 *plus* Spl. Pay Rs. 30 each)	*2*	4,200		
Sub-Assistant Surgeon (60—200 *plus* Rs. 25 Spl. Pay).	*1*	2,340		
Constabulary (36—50)	*8*	4,690		
Servants (15—18)	*9*	1,670		
Total—Voted ..		12,900	14,500	10,812
D-3. Allowances, Honoraria, etc.—				
Travelling allowance (ordinary) .. *Non-voted* ..		*1,800*		
Voted ..		1,800		
Training allowance to students .. Voted ..		61,500		
House-rent and other allowances *Non-voted* ..		*1,000*		
Voted ..		1,700		
Total .. *Non-voted* ..		*2,800*	*3,000*	*3,044*
Voted ..		65,000	36,600	38,846
D-4. Contingencies—				
Contract contingencies		1,800		
Non-contract contingencies		3,000		
Pay of menials		4,128		
Supplies and services—				
Purchase and upkeep of horses		4,800		
Other items		2,572		
Total—Voted ..		16,300	16,000	15,488
D-5. Grant-in-aid, Donations, etc.—				
Grant-in-aid for the maintenance of Police Officers' Mess .. .. .. Voted ..		400	400	370
		1,72,400	1,43,000	1,35,939
Amount payable to or recoverable from other Governments, Departments, etc. *Non-voted*		....	....	....
Voted ..		—9,600	—3,000	—2,785
TOTAL ..		1,62,800	1,40,000	1,33,154
Non-voted ..		*46,800*	*46,000*	*44,407*
Voted ..		1,16,000	94,000	88,747

DETAILED ACCOUNT No. 26F. POLICE. F.—Special Police—(Presidency proper).	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
F. 1 MEWAS POLICE		3,600	3,700	3,546
F. 2 BHIL NEMNUK		300	300	312
TOTAL—Voted ..		3,900	4,000	3,858
F-1. MEWAS POLICE.				
F-1. Pay of Establishment—				
Rakhwaldars 1 (48) and 105 (2—5)	106	3,600		
Total—Voted ..		3,600	3,700	3,546
F-2. BHIL NEMNUK.				
F-2. Pay of Establishment—				
Constabulary (26)	1	300		
Total—Voted ..		300	300	312

DETAILED ACCOUNT No. 26G. **POLICE.** **G-Railway Police—(Presidency proper).**	Strength 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
SUMMARY.				
G-1. BOMBAY BARODA AND CENTRAL INDIA RAILWAY POLICE (INCLUDING THE S. R. SECTION OF THE R. M. RAILWAY). *Non-voted.*		*20,100*	*18,000*	*17,723*
G-1. BOMBAY BARODA AND CENTRAL INDIA RAILWAY POLICE (INCLUDING THE S. R. SECTION OF THE R. M. RAILWAY). Voted ..		3,48,100	3,44,000	3,46,536
G-2. GREAT INDIAN PENINSULA AND MADRAS AND SOUTHERN MAHRATTA RAILWAYS POLICE. *Non-voted.*		*19,500*	*16,000*	*16,846*
G-2. GREAT INDIAN PENINSULA AND MADRAS AND SOUTHERN MAHRATTA RAILWAYS POLICE. Voted ..		4,93,200	4,92,000	4,89,403
TOTAL ..		8,80,900	8,70,000	8,70,808
Non-voted ..		*39,600*	*34,000*	*34,569*
Voted ..		8,41,300	8,36,000	8,36,239
DETAILS.				
G-1—B. B. & C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway).				
G-1. (1) Pay of Officers—				
Superintendent (650—1,350 *plus* 150 Spl. Pay) .. .. .. *Non-voted.*	*1*	*14,500*		
Inspectors (180—300)	*6*	19,520		
Probable savings		—1,520		
Total .. *Non-voted.*		*14,500*	*13,500*	*12,055*
Total .. Voted ..		18,000	18,000	16,457
G-1. (2) Pay of Establishment—				
Non-gazetted executive officers (75—200) ..	21	31,020		
Constabulary (20—50)	542	1,74,647		
Clerks (50—200)	11	13,895		
Servants (21 and 22)	3	768		
Probable savings		—5,330		
Total—Voted ..		2,15,000	2,15,000	2,13,655
Carried over ..		*14,500*	*13,500*	*12,055*
Carried over ..		2,33,000	2,33,000	2,30,112

DETAILED ACCOUNT No. 26G. POLICE. G-Railway Police—(Presidency proper)—*contd.*	Strength 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
G-1. B. B. & C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway)—*contd.*				
Brought forward ..		*14,500*	*13,500*	*12,055*
		2,33,000	2,33,000	2,30,112
G-1. (3) Allowances, Honoraria, etc.—				
Travelling allowance (*Non-voted*) .. Fixed ..		....		
Travelling allowance (*Non-voted*) .. Ordinary ..		*950*		
Travelling allowance (Voted) .. Fixed ..		8,000		
Travelling allowance (Voted) .. Ordinary ..		17,600		
House-rent and other allowances .. *Non-voted*..		*4,200*		
House-rent and other allowances .. Voted ..		34,800		
Payment on account of medical treatment of British Officers of the Superior Civil Services .. .. .. *Non-voted.*		*50*		
Cost of passages granted under Superior Civil Services Rules, 1924 .. *Non-voted.*		*400*		
Total .. *Non-voted.*		*5,600*	*4,500*	*5,668*
Total .. Voted ..		60,400	59,000	59,880
G-1. (4) Contingencies—				
Contract contingencies		3,000		
Pay of menials		2,520		
Non-contract contingencies—				
Rents, rates and taxes		27,380		
Other items		10,200		
Supplies and services—				
Rent for Railway quarters occupied by Police ..		16,200		
Clothing charges		6,700		
Other items		8,000		
Total ..		74,000	71,000	76,174
GRAND TOTAL ..		3,87,500	3,81,000	3,83,889
G-1. (5) Establishment charges recoverable from other Governments, Departments, etc.—				
Deduct—Contribution from B. B. & C. I. Rly. Voted		—19,300	—19,000	—19,330
NET TOTAL ..		3,68,200	3,62,000	3,64,559
Non-voted ..		*20,100*	*18,000*	*17,723*
Voted ..		[3,48,100	3,44,000	3,46,836
G-2. GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS.				
G-2. (1) Pay of Officers—				
Superintendent (*650—1,350 plus 150* Spl. Pay) .. *Non-voted*..	*1*	*13,984*		
Assistant Superintendent (*350—700 plus 100* Spl. Pay) .. *Non-voted.*	*1*	*9,000*		
Inspectors (180—400) .. Voted ..	*9*	28,000		
Probable savings .. *Non-voted.*		*—4,984*		
Total .. *Non-voted.*		*18,000*	*14,000*	*12,570*
Total .. Voted ..		28,000	34,000	28,568

DETAILED ACCOUNT No. 26G. POLICE. G-Railway Police—(Presidency proper)—*contd.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
G-2. GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS—*contd.*				
Brought forward ..		*18,000*	*14,000*	*12,570*
		28,000	34,000	28,568
G-2. (2) Pay of Establishment—				
Non-gazetted executive officers (75—200) ..	*36*	61,540		
Constabulary (20—50)	*763*	2,42,768		
Clerks (30—150)	*15*	14,840		
Servants (18—22)	*7*	1,551		
Probable savings		—8,699		
Total—Voted ..		3,12,000	3,10,000	3,08,497
G-2. (3) Allowances, Honoraria, etc.—				
Payment on account of medical treatment of British Officers of the Superior Civil Services .. .. ..*Non-voted*		....		
Travelling allowance (*Non-voted*) .. Fixed ..		....		
Travelling allowance (*Non-voted*) .. Ordinary		*1,500*		
Travelling allowance (Voted) .. Fixed ..		12,240		
Travelling allowance (Voted) .. Ordinary		20,000		
House-rent and other allowances .. *Non-voted*		....		
House-rent and other allowances .. Voted ..		48,360		
Cost of passages granted under the Superior Civil Services Rules, 1924 ..*Non-voted*		....		
Total .. *Non-voted*		*1,500*	*2,000*	*4,276*
Total .. Voted ..		80,600	78,000	78,629
G-2. (4) Contingencies—				
Contract contingencies		3,800		
Pay of menials		989		
Non-contract contingencies— Rents, rates and taxes		12,966		
Other items		16,745		
Supplies and services— Clothing charges		7,300		
Interest on Capital expended on railway quarters occupied by Police		30,000		
Other items		800		
Total—Voted ..		72,600	70,000	73,709
TOTAL ..		5,12,700	5,08,000	5,06,249
Non-voted		*19,500*	*16,000*	*16,846*
Voted ..		4,93,200	4,92,000	4,89,403

DETAILED ACCOUNT No. 26H. **POLICE.** **H-Criminal Investigation Department—** (*Presidency proper*).	Strength 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
CRIMINAL INVESTIGATION DEPARTMENT.				
H-(1) Pay of Officers—				
Deputy Inspector-General of Police (*1,750—2,150*) .. .. *Non-voted* ..	*1*	*25,800*		
Assistant to the Deputy Inspector-General of Police (*650—1,350*) *Non-voted* ..	*1*	*13,800*		
Superintendent (1,242 + 100 S. P.) .. *Non-voted* ..	*1*	*14,800*		
Deputy Superintendents of Police (340—700) ..	*2*	14,295		
Inspectors (180—300)	*12*	40,061		
Superintendent, Finger Print Bureau (320—400) ..	*1*	4,335		
Probable savings .. .. Voted ..		—4,391		
Total .. *Non-voted* ..		*54,400*	*39,000*	*35,586*
Total .. Voted ..		54,300	57,000	54,344
H-(2) Pay of Establishment—				
Non-gazetted executive officers (75—145) ..	*31*	56,768		
Finger Print Bureau and other special establishments (40—450)	*32*	41,966		
Constabulary (28—50)	*20*	11,501		
Servants (9—22)	*28*	5,988		
Probable savings		—6,023		
Total—Voted ..		1,10,200	1,12,000	1,08,148
H-(3) Allowances, Honoraria, etc.—				
Payment on account of medical treatment of British Officers of Superior Civil Services .. .. *Non-voted* ..		....		
Travelling allowance (ordinary) .. *Non-voted* ..		*1,100*		
Travelling allowance (ordinary) .. Voted ..		17,100		
House-rent and other allowances .. *Non-voted* ..		....		
House-rent and other allowances .. Voted ..		23,600		
Total .. *Non-voted* ..		*1,100*	*4,000*	*4,804*
Total .. Voted ..		40,700	36,000	*35,586*
H-(4) Contingencies—				
Contract contingencies		3,500		
Non-contract contingencies		4,800		
Supplies and Services—				
Secret service money		4,200		
Other items		500		
Total—Voted ..		13,000	12,000	12,498
TOTAL ..		2,73,700	2,60,000	2,51,011
Non-voted ..		*55,500*	*43,000*	*40,390*
Voted ..		2,18,200	2,17,000	2,10,621

DETAILED ACCOUNT No. 26-I. POLICE. I.—Special Emergency Expenditure.	Strength 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
I.—SPECIAL EMERGENCY EXPENDITURE (PRESIDENCY PROPER).				
I. (1) Pay of Officers—				
Temporary Deputy Superintendents (280). Voted ..				
Temporary Inspectors (180—15—255) .. Voted ..				
Total ..		....	....	4,592
I. (2) Pay of Establishment—				
Temporary establishment (19—145)				
Total ..		....	....	60,301
I. (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary) .. Voted ..				
Do. (fixed) .. .. Voted ..				
House-rent and other allowances .. Voted ..				
Total—Voted ..		....	....	16,537
I. (4) Contingencies—				
Non-contract contingencies				
Supplies and services				
Total ..		....	....	4,157
TOTAL—Voted ..		....	....	85,587

27.—PORTS AND PILOTAGE (Reserved). B. Minor Ports.		Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
PORTS ESTABLISHMENT.				
CHARGES FOR THE SURVEY OF STEAM VESSELS.				
Establishment charges payable to other Governments, Departments, etc.—				
Add—Local Government's share of cost of the Ship Survey Department, Bombay	*Non-voted* ..	*4,800*	*4,000*	*4,231*
	Voted ...	600	1,000	541
For rounding ..	*Non-voted* ..	*+200*	....	....
	Voted ..	+400	....	....
	TOTAL ..	6,000	5,000	4,772
	Non-voted ..	*5,000*	*4,000*	*4,231*
	Voted ..	1,000	1,000	541

30—SCIENTIFIC DEPARTMENTS. Transferred.	Detailed Account No.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
A. Donations to Scientific Societies and Institutes .. Voted ..	30A	4,100	4,100	4,100
B. Museums .. .. Voted ..	30B	91,700	86,600	85,950
For rounding .. .. Voted ..		+200	+300	....
TOTAL—VOTED ..		96,000	91,000	90,050

DETAILED ACCOUNT No. 30A.
30—SCIENTIFIC DEPARTMENTS.
A. Donations to Scientific Societies and Institutes.

Grants-in-aid, Contributions and Donations.			
Royal Asiatic Society	3,600		
Bombay Art Society	500		
TOTAL—VOTED ..	4,100	4,100	4,100

DETAILED ACCOUNT No. 30B.
30—SCIENTIFIC DEPARTMENTS.
B. Museums.

Grants-in-aid, Contributions and Donations.			
Grant-in-aid to the Historical Museum at Satara	3,300		
Grant of annuity to the Parasnis family in perpetuity	2,400		
Grant-in-aid to the Archæological Museum at Bijapur	1,300		
Grant-in-aid to the Prince of Wales' Museum of Western India ..	(a) 84,700		
TOTAL—VOTED ..	91,700	86,600	85,950

(a) Includes Rs. 29,700 for the Natural History Section.

31.—EDUCATION. (a)—Reserved.	Budget Estimate, 1936-37.	1935-36.	1934-35.
	Rs.	Rs.	Rs.
B.—SECONDARY.			
G. DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS ..	4,39,700	4,14,000	4,13,576
TOTAL—VOTED ..	4,39,700	4,14,000	4,13,576
D.—SPECIAL.			
K. GOVERNMENT SPECIAL SCHOOLS	....	....	....
L. DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS	19,400	19,400	19,528
TOTAL ..	19,400	19,400	19,528
Non-voted ..	....	....	....
VOTED ..	19,400	19,400	19,528
E.—GENERAL.			
N. INSPECTION	25,200	23,900	23,430
O. SCHOLARSHIPS	19,200	19,000	18,984
P. MISCELLANEOUS	4,200	1,700	920
TOTAL ..	48,600	44,600	43,334
Non-voted ..	*300*	....	....
VOTED ..	48,300	44,600	43,334
R. EXCHANGE .. .. *Non-voted* ..	....	....	....
VOTED ..	....	....	....
For rounding .. *Non-voted* ..	*+700*	....	....
VOTED ..	−400	....	....
GRAND TOTAL ..	5,08,000	4,78,000	4,76,438
Non-voted ..	*1,000*	....	....
VOTED ..	5,07,000	4,78,000	4,76,438

DETAILED ACCOUNT No. 31B. EDUCATION. (Reserved). Secondary.	Budget Estimate, 1936-37.	Revised Estimate, 1935-36.	Accounts, 1934-35.
	Rs.	Rs.	Rs.
G. DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.			
Anglo-Indian and European Education.			
(i) Recurring.			
(a) *Ordinary Grants-in-aid*— To Secondary schools	3,10,720		
(b) *Special Grants-in-aid*— For Anglo-Indian and European Education	1,05,840		
Grants to Soldiers' Children	4,000		
(ii) Non-recurring.			
Building grants	18,000		
Miscellaneous	1,140		
TOTAL—VOTED ..	4,39,700	4,14,000	4,13,576

(a) Expenditure controlled by the Director of Public Instruction, Poona.

DETAILED ACCOUNT No. 31D. **EDUCATION. Reserved.** Special—*continued.*	Strength, 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
L. DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.		Rs.	Rs.	Rs.
Anglo-Indian and European Education.				
(i) Recurring.				
(*a*) *Ordinary Grants-in-aid*—				
(1) Special Schools		2,250		
(2) Training Institutions		10,200		
(*b*) *Special Grants-in-aid*—				
Grants to Apprentices' Homes		6,000		
Reformatories—				
(1) Grants to Industrial and Reformatory Institutions ..		950*		
(2) Maintenance of juvenile female convicts		....		
TOTAL—VOTED ..		19,400	19,400	19,528
DETAILED ACCOUNT No. 31E. **EDUCATION—Reserved. General.**				
N. INSPECTION.				
N. (1) Pay of officers—				
Inspector (1,000—50—1,200) .. .. { *Non-voted.*		*200*		
Voted ..	1	13,300		
Total .. { *Non-voted.*		*200*		
Voted ..		13,300	14,400	13,782
N. (2) Pay of Establishment—				
Clerks at rates varying from Rs. 45 to Rs. 190 ..	4	4,760		
Servants at rates varying from Rs. 16 to Rs. 19 ..	2	440		
Total—Voted ..		5,200	4,700	4,887
N. (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary) .. { *Non-voted.*		....		
Voted ..		4,700		
House-rent and other allowances .. { *Non-voted.*		....		
Voted ..		600		
Total .. { *Non-voted.*		....	....	....
Voted ..		5,300	3,500	3,563
N. (4) Contingencies.—				
Contract contingencies		342		
Pay of Menials		168		
Non-contract contingencies		690		
Total—Voted ..		1,200	1,300	1,198
TOTAL ..		25,200	23,900	23,430
Non-voted ..		*200*	....	....
Voted ..		25,000	23,900	23,430

*This prosivion, on account of the grant to the Salvation Army Willingdon Boys' Home for Technical Education, is controlled by the Director of Industries.

DETAILED ACCOUNT No. 31E. EDUCATION. Reserved. General—*continued.*	Budget Estimate, 1936–37.	1935–36.	1934–35.
	Rs.	Rs.	Rs.
O. SCHOLARSHIPS.			
O. (1) Scholarships—			
In Colleges	3,960		
In Secondary Schools	2,740		
In Special Schools	12,500		
Probable saving	....		
TOTAL—VOTED ..	19,200	19,000	18,984
P. MISCELLANEOUS.			
EXAMINATION CHARGES.			
P. (1) Allowances, etc.	140		
P. (2) Contingencies—			
Kindergarten and Junior School Certificate Examination	600		
Drawing and Arts Examinations .. .. .. *Non-voted* ..	*100*		
Drawing and Arts Examinations .. .. .. Voted ..	140		
Non-Contract Contingencies	20		
For rounding ..	3,200		
TOTAL ..	4,200	1,700	920
TOTAL .. *Non-voted* ..	*100*	....	....
TOTAL .. Voted ..	4,100	1,700	920

31.—EDUCATION. (a.)—Transferred.	Budget Estimate, 1936-37.	1935-36.	1934-35.
	Rs.	Rs.	Rs.
A.—UNIVERSITY.			
A. GRANTS TO UNIVERSITIES	1,50,400	1,50,400	1,63,067
B. GOVERNMENT ARTS COLLEGES	8,42,400	8,33,600	8,60,815
C. GRANTS TO NON-GOVERNMENT ARTS COLLEGES	1,39,800	1,39,800	1,39,800
D. GOVERNMENT PROFESSIONAL COLLEGES	4,80,400	4,84,200	4,70,633
E. GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES	....	....	....
TOTAL ..	16,13,000	16,08,000	16,34,315
Non-voted ..	*4,13,300*	*4,24,100*	*4,37,709*
VOTED ..	11,99,700	11,83,900	11,96,606
B. SECONDARY.			
F. GOVERNMENT SECONDARY SCHOOLS	8,46,300	8,36,000	8,04,238
G. DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS ..	8,51,900	8,70,400	8,59,201
H. GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION	67,300	67,300	66,128
TOTAL ..	17,65,500	17,73,700	17,29,567
Non-voted ..	....	....	....
VOTED ..	17,65,500	17,73,700	17,29,567
C.—PRIMARY.			
I. GOVERNMENT PRIMARY SCHOOLS	9,000	8,500	8,295
J. DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS	20,700	17,700	17,387
K. GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION	1,04,37,600	98,23,300	97,97,128
TOTAL-VOTED ..	1,04,67,300	98,49,500	98,22,810
D.—SPECIAL.			
L. GOVERNMENT SPECIAL SCHOOLS	6,00,900	5,75,300	5,11,904
M. DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS	68,300	68,300	66,845
N. GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION	400	400	280
TOTAL ..	6,69,600	6,44,000	5,79,029
Non-voted ..	*20,900*	*19,800*	*9,178*
VOTED ..	6,48,700	6,24,200	5,69,851
E.—GENERAL.			
O. DIRECTION	1,51,800	1,64,500	1,53,638
P. INSPECTION	3,37,900	3,39,500	3,36,816
Q. SCHOLARSHIPS	3,58,000	3,51,000	3,61,197
R. MISCELLANEOUS	1,97,500	1,35,800	1,29,714
TOTAL ..	10,45,200	9,90,800	9,81,365
Non-voted ..	*64,100*	*77,100*	*69,452*
VOTED ..	9,81,100	9,13,700	9,11,913
S. EXPENDITURE IN ENGLAND (STORES) .. VOTED ..	....	....	....
T. EXCHANGE .. .. .. *Non-voted* ..	....	....	*—219*
VOTED ..	....	....	—57
FOR ROUNDING .. *Non-voted* ..	*—300*	....	
VOTED ..	—300	....	
GRAND-TOTAL ..	1,55,60,000	1,48,66,000	1,47,46,810
Non-voted ..	*4,98,000*	*5,21,000*	*5,16,120*
VOTED ..	1,50,62,000	1,43,45,000	1,42,30,690

DETAILED ACCOUNT No. 31A. EDUCATION. Transferred. University.		Strength 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
			Rs.	Rs.	Rs.
A. UNIVERSITY.					
A. (1) Grants to Universities.—					
Recurring Grant—Bombay University.	*Non-voted* ..		*1,17,000*	*1,17,000*	*1,17,000*
Recurring Grant— Do. ..	Voted ..		33,400	33,400	46,067
Non-Recurring Grant Do. ..	Voted ..		....	....	....
	TOTAL ..		1,50,400	1,50,400	1,63,067
	Non-voted ..		*1,17,000*	*1,17,000*	*1,17,000*
	Voted ..		33,400	33,400	46,067
B. GOVERNMENT ARTS COLLEGES.					
Summary.					
B. 1 Science College			1,98,100	1,91,500	1,86,473
B. 2 Other Arts Colleges			6,44,300	6,42,100	6,74,342
	TOTAL ..		8,42,400	8,33,600	8,60,815
	Non-voted ..		*2,16,800*	*2,17,000*	*2,28,649*
	Voted ..		6,25,600	6,16,600	6,32,166
DETAILS.					
B. 1 SCIENCE COLLEGE.					
ROYAL INSTITUTE OF SCIENCE, BOMBAY.					
B. 1 (1) Pay of Officers—					
Professors (400—1,500)	*Non-voted* ..	*4*	*46,300*		
Principal, Professors and other Officers (250—1,500)	Voted ..	5	44,000		
Total ..	*Non-voted* ..		*46,300*	*41,400*	*36,633*
	Voted ..		44,000	35,000	36,695
B. 1 (2) Pay of Establishment—					
Clerks (30—100)		3	3,540		
Laboratory Assistants (90—150)		8	10,940		
Field Artists Collectors (40—150)		3	2,860		
Demonstrators (175—300)		12	30,190		
Servants (20—25)		17	4,170		
Temporary Establishment			....		
	Total—Voted ..		51,700	55,600	52,438
B. 1 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary) ..	*Non-voted* ..		*400*		
	Voted ..		1,000		
House-rent and other allowances ..	*Non-voted* ..		*4,200*		
	Voted ..		4,700		
Total ..	*Non-voted* ..		*4,600*	*4,200*	*3,467*
	Voted ..		5,700	6,300	5,571
B. 1 (4) Contingencies—					
Contract contingencies			32,500		
Pay of menials			1,950		
Non-contract contingencies			7,250		
Reserve at the disposal of the Director of Public Instruction ..			100		
Customs duty on Imported Stores			4,000		
	Total—Voted ..		45,800	49,000	51,669
B. 1 (5) Scheme subsidised by the Imperial Council of Agricultural Research—					
Scheme of Rice Physiology Grant-in-aid			....		
Deduct—Amount transferred from Deposits of grants from the Imperial Council of Agricultural Research ..			....		
			....		
	TOTAL ..		1,98,100	1,91,500	1,86,473
	Non-voted ..		*50,900*	*45,600*	*40,100*
	Voted ..		1,47,200	1,45,900	1,46,373

DETAILED ACCOUNT No. 31A. **EDUCATION. Transferred. University**—*continued.*	Strength, 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
B. GOVERNMENT ARTS COLLEGES—*continued.*				
B. 2 OTHER ARTS COLLEGES.				
B. 2 (1) Pay of Officers—				
Principals and Professors (400—1,750) .. *Non-voted* ..	*12*	*1,53,400*		
Professors and other Officers (150—1,200) Voted ..	47	2,86,100		
Leave salary .. .. .. { *Non-voted* ..		*5,200*		
Leave salary .. .. .. { Voted ..		....		
Total .. { *Non-voted* ..		*1,58,600*	*1,64,500*	*1,81,545*
Total .. { Voted ..		2,86,100	2,74,500	2,54,241
B. 2 (2) Pay of Establishment—				
Assistant Lecturers, Demonstrators and Teachers (70—350)	39	88,596		
Hostel Superintendent (150)	1	1,800		
Clerks (30—140)	14	16,131		
Laboratory Assistants (25—100)	9	5,879		
Servants (15—25)	40	8,594		
Temporary Establishment		....		
Deduct—Probable saving		....		
Total—Voted ..		1,21,000	1,22,000	1,16,065
B. 2 (3) Allowances, Honoraria, etc.—				
Travelling allowance (*Non-voted*) .. { Fixed ..		....		
Travelling allowance (*Non-voted*) .. { Ordinary ..		*750*		
Travelling allowance (Voted) .. { Fixed ..		....		
Travelling allowance (Voted) .. { Ordinary ..		1,060		
House-rent and other allowances .. { *Non-voted* ..		*6,550*		
House-rent and other allowances .. { Voted ..		11,640		
Cost of passages under the Superior Civil Services Rules, 1924		....		
Total .. { *Non-voted* ..		*7,300*	*6,900*	*7,004*
Total .. { Voted ..		12,700	13,500	14,137
B. 2 (4) Contingencies—				
Contract contingencies		42,500		
Pay of menials		8,780		
Non-contract contingencies		5,000		
Other Supplies and Services		....		
Customs duty on Imported Stores		1,820		
Reserve at the disposal of the Director of Public Instruction		500		
Total—Voted ..		58,600	60,700	1,01,350
TOTAL ..		6,44,300	6,42,100	6,74,342
Non-voted ..		*1,65,900*	*1,71,400*	*1,88,549*
Voted ..		4,78,400	4,70,700	4,85,793

DETAILED ACCOUNT No. 31A. EDUCATION—TRANSFERRED. University—*continued.*	Strength 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
C. GRANTS TO NON-GOVERNMENT ARTS COLLEGES.				
Recurring Grants		1,39,800	1,39,800	1,39,800
Non-recurring Grants		....	....	....
TOTAL—VOTED ..		1,39,800	1,39,800	1,39,800
D. GOVERNMENT PROFESSIONAL COLLEGES.				
SUMMARY.				
D. 1. LAW COLLEGE		58,400	57,900	55,782
D. 2. COLLEGE OF ENGINEERING, POONA		2,51,100	2,61,400	2,58,807
D. 3. TRAINING COLLEGE FOR SECONDARY TEACHERS ..		75,100	70,400	70,829
D. 4. SYDENHAM COLLEGE OF COMMERCE AND ECONOMICS, BOMBAY		95,800	94,500	85,215
TOTAL ..		4,80,400	4,84,200	4,70,633
Non-voted ..		*79,500*	*90,100*	*92,060*
Voted ..		4,00,900	3,94,100	3,78,573
DETAILS.				
D. 1. LAW COLLEGE.				
D. 1. (1) Pay of Officers—				
Principal and Professors 1 (500) 9 (375)	10	46,500		
Total—Voted ..		46,500	46,100	44,175
D. 1. (2) Pay of Establishment—				
Clerks (85—200)	4	5,920		
Servants (20—24)	4	980		
Total—Voted ..		6,900	6,700	6,489
D. 1. (3) Allowances, Honoraria, etc.—				
Travelling allowance		....		
House-rent and other allowances		1,000		
Total—Voted ..		1,000	1,100	1,148
D. 1. (4) Contingencies—				
Contract contingencies		3,900		
Non-contract contingencies		100		
Total—Voted ..		4,000	4,000	3,970
TOTAL—VOTED ..		58,400	57,900	55,782

DETAILED ACCOUNT No. 31A **EDUCATION—TRANSFERRED.** **University**—*continued.*	Strength. 1936-37	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
D. GOVERNMENT PROFESSIONAL COLLEGES—*continued.*				
D. 2. COLLEGE OF ENGINEERING, POONA.				
D. 2 (1) Pay of Officers—				
Principal and Professors (400—1,750) .. *Non-voted* ..	2	*31,200*		
Professors and Other officers (250—1,375). Voted ..	13	88,800		
Leave salary .. .. .. Voted ..				
Total .. *Non-voted* ..	....	*31,200*	*30,300*	*33,569*
Total .. Voted ..	....	88,800	95,000	96,189
D. 2 (2) Pay of Establishment—				
Teachers and Instructors (150—250)	10	25,648		
Clerks (30—140)	5	4,914		
Curator and Laboratory Assistants (30—180) ..	10	9,191		
Servants (20—29)	12	2,804		
Workshop Establishment (30—240)	18	21,034		
Engineering Laboratory Establishment (45—220) ..	8	11,209		
Total—Voted ..		74,800	73,200	70,469
D. 2. (3) Allowances, Honoraria, etc.—	.. ..			
Travelling allowance (Ordinary) *Non-voted* ..		*750*		
Travelling allowance (Ordinary) Voted ..		1,350		
House-rent and other allowances *Non-voted* ..		*150*		
House-rent and other allowances Voted ..		2,050		
Cost of passages under the Superior Civil Services Rules, 1924 .. .. *Non-voted* ..				
Total *Non-voted* ..		*900*	*2,500*	*1,698*
Total Voted ..		3,400	3,400	5,615
D. 2. (4) Contingencies—				
Contract contingencies		42,763		
Pay of menials		2,925		
Non-contract contingencies		902		
Other Supplies and Services		5,200		
Customs duty on Imported Stores		150		
Reserve at the disposal of the Director of Public Instruction		60		
Total—voted ..		52,000	57,000	51,267
TOTAL ..		2,51,100	2,61,400	2,58,807
Non-voted ..		*32,100*	*32,800*	*35,267*
Voted ..		2,19,000	2,28,600	2,23,540

DETAILED ACCOUNT No. 31A. EDUCATION—TRANSFERRED. University—*continued.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
D. GOVERNMENT PROFESSIONAL COLLEGES—*continued.*				
D. 3. TRAINING COLLEGE FOR SECONDARY TEACHERS.				
D. 3. (1) Pay of Officers—				
Principal (*1,550—1,750*) .. .. *Non-voted* ..	*1*	*7,200*		
Professors and Lecturers (300—900 and 170—650) .. .. .. Voted ..	7	30,740		
Special pay to medical officer for medical charge ..		360		
Total .. *Non-voted* ..		*7,200*	*16,700*	*22,284*
Total .. Voted ..		31,100	21,400	19,786
D. 3. (2) Pay of Establishment—				
Clerks (30—80)	2	2,064		
Assistant Lecturers (150—250)	2	6,256		
Teachers under training	....	7,500		
Servants (20)	2	480		
Deduct—Probable savings		....		
Total—Voted ..		16,300	13,300	10,427
D. 3. (3) Allowances, Honoraria, etc.—				
Travelling allowance (Ordinary) .. *Non-voted* ..		*130*		
Travelling allowance (Ordinary) .. Voted ..		250		
House-rent and other allowances .. *Non-voted* ..		*570*		
House-rent and other allowances .. Voted ..		6,550		
Cost of passages under the Superior Civil Services Rules, 1924		....		
Total .. *Non-voted* ..		*700*	*1,500*	*1,612*
Total .. Voted ..		6,800	4,800	3,858
D. 3. (4) Contingencies—				
Contract contingencies		3,910		
Pay of menials		1,458		
Non-contract contingencies		410		
Other supplies and services		....		
Stipends to teachers from Non-Government Schools under training		7,100		
Reserve at the disposal of the Director of Public Instruction		122		
Tota —Voted ..		13,000	12,700	12,862
TOTAL ..		75,100	70,400	70,829
TOTAL .. *Non-voted* ..		*7,900*	*18,200*	*23,396*
TOTAL .. Voted ..		67,200	52,200	46,933

DETAILED ACCOUNT No. 31A.
EDUCATION—TRANSFERRED.
University—*contd.*

		Strength. 1936-37.	Budget Estimate. 1936-37.	1935-36.	1934-35.
			Rs.	Rs.	Rs.
D. GOVERNMENT PROFESSIONAL COLLEGES—contd.					
D. 4. SYDENHAM COLLEGE OF COMMERCE AND ECONOMICS, BOMBAY.					
D. 4. (1) Pay of Officers—					
Principal and Professors (*400—1,500*)	*Non-voted* ..	4	*35,200*		
Professors, etc. (200—600)	Voted ..	8	28,000		
Total ..	*Non-voted* ..		*35,200*	*34,600*	*29,640*
	Voted ..		28,000	27,500	24,569
D. 4. (2) Pay of Establishment—					
Clerks (30—225)	.. ..	4	6,240		
Short-hand Instructor (141)	.. ..	1	1,700		
Servants (20—21)	.. ..	5	1,260		
Total—Voted ..			9,200	9,200	8,913
D. 4. (3) Allowances, Honoraria, etc.—					
Travelling allowance (Ordinary) ..	*Non-voted* ..		*350*		
	Voted ..		100		
House-rent and other allowances ..	*Non-voted* ..		*3,950*		
	Voted ..		2,400		
Total ..	*Non-voted* ..		*4,300*	*4,500*	*3,257*
	Voted ..		2,500	2,100	2,209
D. 4. (4) Contingencies—					
Contract contingencies	.. ..		4,469		
Pay of menials	.. ..		2,166		
Non-contract contingencies	.. ..		9,965		
Total—Voted ..			16,600	16,600	16,627
TOTAL ..			95,800	94,500	85,215
	Non-voted ..		*39,500*	*39,100*	*32,897*
	Voted ..		56,300	55,400	52,318

DETAILED ACCOUNT No. 31A. EDUCATION—TRANSFERRED. University.	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
E.—GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES.				
E.—1.—Grants-in-aid, Contributions and Donations.				
Recurring grants		....		
Non-recurring grants		....		
TOTAL—VOTED ..		....	....	....
DETAILED ACCOUNT No. 31B. **EDUCATION.** **Secondary.**				
F.—GOVERNMENT SECONDARY SCHOOLS.				
SUMMARY.				
F.-1. SECONDARY SCHOOLS FOR BOYS		7,96,400	7,87,600	7,58,329
F.-2. SECONDARY SCHOOLS FOR GIRLS		49,900	48,400	45,909
TOTAL ..		8,46,300	8,36,000	8,04,238
Non-voted ..		....	....	....
Voted ..		8,46,300	8,36,000	8,04,238
DETAILS.				
F. 1.—SECONDARY SCHOOLS FOR BOYS.				
F.-1. (1) Pay of Officers—				
Principal and Head Masters (250—800) ..	19	91,560		
Special pay to medical officer for medical charge ..		240		
Total .. *Non-voted* ..		....	....	....
Total .. Voted ..		91,800	94,000	84,822
F.-1. (2) Pay of Establishment—				
Head Masters, Assistant Masters, Superintendent (30—300)	345	5,82,983		
Clerks (30—100)	21	19,073		
Laboratory Assistants (20—30)	17	5,734		
Servants (12—21)	71	13,350		
Temporary establishment		....		
Special pay to medical officer for medical charge ..		1,860		
Deduct—Probable Saving		....		
Total—Voted ..		6,23,000	6,08,000	5,96,081
Carried over ..		7,14,800	7,02,000	6,80,903

DETAILED ACCOUNT No. 31B. EDUCATION—TRANSFERRED. Secondary.	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
Brought over ..		7,14,800	7,02,000	6,80,903
F.—GOVERNMENT SECONDARY SCHOOLS—*continued.*				
F.-1. SECONDARY SCHOOLS FOR BOYS—*continued.*				
F.-1. (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		2,730		
House-rent and other allowances		12,570		
Total—Voted ..		15,300	15,800	14,048
F.-1. (4) Contingencies—				
Contract contingencies		25,128		
Pay of menials		22,223		
Non-contract contingencies		17,784		
Other supplies and services		....		
Reserve at the disposal of the Director of Public Instruction		1,165		
Total—Voted ..		66,300	69,800	63,378
**TOTAL .. **		7,96,400	7,87,600	7,58,329
Non-voted ..		....	....	....
Voted ..		7,96,400	7,87,600	7,58,329
F. 2. SECONDARY SCHOOLS FOR GIRLS.				
F.-2. (1) Pay of Officers—				
Lady Superintendent		....		
Leave salary		....		
Special pay to medical officer for medical charge ..		....		
Total—Voted ..		....	....	....
F.-2. (2) Pay of Establishment—				
Head Mistresses, Assistant Masters, etc. (30—300) ..	22	40,990		
Clerks (35)	1	600		
Servants (16—18)	7	1,310		
Deduct—Probable saving on account of retrenchment ..		....		
Total—Voted ..		42,900	4 ,400	38,715
F.-2. (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		115		
House-rent and other allowances		685		
Total—Voted ..		800	800	735
F.-2. (4) Contingencies—				
Contract contingen ies		783		
Pay of menials		948		
Non-contract contingencies		4,369		
Reserve at the disposal of the Director of Public Instruction		100		
Total—Voted ..		6,200	6,200	6,459
**TOTAL—VOTED .. **		49,900	48,400	45,909

DETAILED ACCOUNT No. 31B. EDUCATION—TRANSFERRED. Secondary—*continued.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
G.—DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.				
G.—1. Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
G.—1 (a) Ordinary grants-in-aid etc.—				
English Teaching schools		1,70,460		
Anglo-Vernacular schools		6,57,800		
G.—1 (b) Special grants-in-aid etc.—				
War and Fee grants		19,240		
(ii) Non-Recurring.				
Building grants		....		
Grants for apparatus, books and furniture		4,400		
TOTAL—VOTED ..		8,51,900	8,70,400	8,59,201
H.—GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION.				
H.—1. Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
H.—1 (a) Ordinary grants-in-aid etc.—				
Anglo-Vernacular schools		66,580		
H.—1 (b) Special grants-in-aid etc.—				
War and Fee grants		320		
(ii) Non-Recurring.				
Grants for apparatus, books, etc.		400		
TOTAL—VOTED ..		67,300	67,300	66,128

DETAILED ACCOUNT No. 31C. EDUCATION—TRANSFERRED. Primary.	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
I.—GOVERNMENT PRIMARY SCHOOLS.				
I. 1. PRIMARY SCHOOLS FOR BOYS		9,000	8,500	8,295
I. 2. PRIMARY SCHOOLS FOR GIRLS		....	....	....
TOTAL—VOTED ..		9,000	8,500	8,295
DETAILS.				
I. 1.—PRIMARY SCHOOLS FOR BOYS.	..			
I. 1. (1) Pay of Establishment—				
Head Masters, Assistant Masters, etc. (30—60) ..	10	5,620		
Servants	1	180		
Total—Voted ..		5,800	5,200	4,888
I. 1. (2) Allowances, Honoraria, etc.—		....		
Travelling allowance (ordinary)				
Total—Voted ..		....	200	151
I. 1. (3) Contingencies—				
Contract contingencies		178		
Pay of menials		1,622		
Non-contract contingencies		1,400		
Total—Voted ..		3,200	3,100	3,256
TOTAL—VOTED ..		9,000	8,500	8,295
I. 2. PRIMARY SCHOOLS FOR GIRLS.				
I. 2. (1) Pay of Establishment—				
Mistresses, etc.				
Servants				
Leave salary				
Total—Voted ..		....	....	....
Carried over ..		....	....	....

DETAILED ACCOUNT No. 31C. **EDUCATION—TRANSFERRED.** **Primary—*concluded.***	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
Brought forward ..		....	....	....
I-2—PRIMARY SCHOOLS FOR GIRLS—*contd.*				
I-2—(2) Allowances, Honoraria, etc.—				
House-rent and other allowances				
Total—Voted ..		....	....	....
I-2—(3) Contingencies—				
Contract contingencies				
Non-contract contingencies				
Reserve at the disposal of the Director of Public Instruction				
Allowance for medical charge				
Total—Voted ..		....	....	....
TOTAL—VOTED ..		....	....	....
J. DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS.				
J-1. Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
1. Ordinary Grants		17,700		
2. Special Grants to Mulla Schools for Taluka work ..		....		
3. War and Fee grants		3,000		
(ii) Non-recurring.				
1. Building Grants		....		
2 Grants for apparatus, books and furniture ..		....		
TOTAL—VOTED ..		20,700	17,700	17,387
K. GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.				
(i) Recurring.				
Grants to the Bombay Municipality		7,73,000		
Grants to local bodies other than the Bombay Municipality		96,34,500		
(ii) Non-recurring.				
Building and Equipment grants		30,100		
TOTAL—VOTED ..		1,04,37,600	98,23,300	97,97,128

DETAILED ACCOUNT No. 31D. EDUCATION—TRANSFERRED. Special.	Strength. 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
L. GOVERNMENT SPECIAL SCHOOLS.				
SUMMARY.				
L. 1 TRAINING SCHOOLS FOR BOYS		2,65,800	2,59,400	2,25,555
L. 2 TRAINING SCHOOLS FOR GIRLS		1,98,200	1,81,300	1,60,840
L. 3 COMMERCIAL CLASS IN BOMBAY		4,500	4,400	4,862
L. 4 JEHANGIR DINSHAW VAKIL COMMERCIAL SCHOOL, BROACH		2,800	2,800	2,721
L. 5 SCHOOL OF ART		1,29,600	1,27,400	1,17,926
TOTAL ..		6,00,900	5,75,300	5,11,904
Non-voted ..		*20,900*	*19,800*	*9,178*
Voted ..		5,80,000	5,55,500	5,02,726
DETAILS.				
L. GOVERNMENT SPECIAL SCHOOLS.				
L-1 TRAINING SCHOOLS FOR BOYS.				
L-1 —(1) Pay of Officers—				
Principals (250—800)	*4*	9,050		
Special pay to medical officer for medical charge ..		650		
Total—Voted ..		9,700	13,800	12,573
L-1—(2) Pay of Establishment—				
Head Masters, Assistant Masters in District Training Schools (30—300)	64	1,05,104		
Head Masters, Assistant Masters in Practising Schools (35—75)	56	37,797		
Clerks (30—100)	11	8,695		
Servants (15—21)	28	5,544		
Leave salary		....		
Special pay to medical officer for medical charge ..		360		
Total—Voted ..		1,57,500	1,50,900	1,33,484
L-1—(3) Allowances, Honoraria, etc.—				
Travelling allowance (Fixed)		120		
Travelling allowance (Ordinary)		736		
House-rent and other allowances		3,324		
Stipends to students		57,000		
Allowance for Medical charge		120		
Total—Voted ..		61,300	57,300	45,227
Carried over ..		2,28,500	2,22,000	1,91,284

DETAILED ACCOUNT No. 31D. EDUCATION—TRANSFERRED. Special—*continued.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
L. GOVERNMENT SPECIAL SCHOOLS—*continued.*				
L.-1.—TRAINING SCHOOLS FOR BOYS—*contd.*				
Brought forward ..		2,28,500	2,22,000	1,91,284
L.-1.—(4) Contingencies—				
Contract contingencies		7,198		
Pay of menials		19,198		
Non-contract contingencies		10,504		
Other supplies and services		....		
Reserve at the disposal of the Director of Public Instruction		400		
Allowance for Medical charge		....		
Total—Voted ..		37,300	37,400	34,271
TOTAL—VOTED ..		2,65,800	2,59,400	2,25,555
I.-2.—TRAINING SCHOOLS FOR GIRLS.				
L.-2.—(1) Pay of Officers—				
Lady Superintendent .. { *Non-voted* .. / Voted ..		.... /		
Lady Superintendent and Assistant Lady Superintendents (200—770) ..	6	24,700		
Special pay to medical officer for medical charge ..		600		
Total { *Non-voted.* / Voted ..		.... / 25,300	.... / 19,200	.... / 20,929
L.-2.—(2) Pay of Establishment—				
Head Masters, Assistant Masters, etc. (30—200) ..	53	84,700		
Head Masters, Assistant Masters in practising Schools (30—60)	37	23,491		
Clerks (30—80)	4	3,840		
Servants (15—29)	30	6,069		
Deduct—Probable saving		....		
Total—Voted ..		1,18,100	1,13,700	1,02,520
L.-2.—(3) Allowances, Honoraria, etc.—				
Travelling allowance (*Non-voted*) { Fixed .. / Ordinary ..		..... /		
Travelling allowance (Voted) .. { Fixed .. / Ordinary.		240 / 250		
House-rent and other allowances .. { *Non-voted.* / Voted ..		.... / 2,250		
Stipends to students		27,400		
Allowance for Medical charge		360		
Total .. { *Non-voted.* / Voted ..		.... / 30,500	.... / 25,800	.... / 18,398
Carried over ..		1,73,900	1,58,700	1,41,847

DETAILED ACCOUNT No. 31D. EDUCATION—TRANSFERRED. Special—*continued.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.		Rs.
L. GOVERNMENT SPECIAL SCHOOLS—*continued.*				
L.-2.—TRAINING SCHOOLS FOR GIRLS—*continued.*				
Brought forward ..		1,73,900	1,58,700	1,41,847
L.-2.—(4) Contingencies—				
Contract contingencies		6,160		
Pay of menials		7,020		
Non-contract contingencies		11,040		
Allowance for Medical charge		....		
Reserve at the disposal of the Director of Public Instruction		80		
Total—Voted ..		24,300	22,600	18,993
TOTAL—Voted ..		1,98,200	1,81,300	1,60,840

DETAILED ACCOUNT No. 31D. EDUCATION—TRANSFERRED. Special—*continued.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
L. GOVERNMENT SPECIAL SCHOOLS—*continued.*		Rs.	Rs.	Rs.
L.-3.—COMMERCIAL CLASS IN BOMBAY.				
L.-3.—(1) Pay of Establishment—				
Masters (150—175)	2	3,860		
Servants (20)	1	240		
Total—Voted ..		4,100	4,100	3,945
L.-3.—(2) Allowances, Honoraria, etc.—				
House-rent and other allowances		200		
Total—Voted ..		200	100	48
L.-3.—(3) Contingencies—				
Contract contingencies		200		
Total—Voted ..		200	200	869
TOTAL—VOTED ..		4,500	4,400	4,862
L.-4.—JEHANGIR DINSHAH VAKIL COMMERCIAL SCHOOL, BROACH.				
L.-4.—(1) Pay of Establishment—				
Instructors and allowance to a clerk (150—175) ..	2	2,508		
Servants (16)	1	192		
Leave salary		....		
Total—Voted ..		2,700	2,600	2,514
L.-4.—(2) Contingencies—				
Contract contingencies		76		
Pay of menials		24		
Non-contract contingencies		....		
Total—Voted ..		100	200	207
TOTAL—VOTED ..		2,800	2,800	2,721
L.-5.—SCHOOL OF ART.				
L.-5.—(1) Pay of Officers—				
Director (1,500) .. *Non-voted.*	*1*	*18,000*		
Deputy Director, Superintendent, Teachers, Professor and Assistant Professor (250—1,000) .. Voted ..	6	34,400		
Total .. { *Non-voted.*		*18,000*	*17,900*	*6,572*
Total .. { Voted ..		34,400	36,600	41,103
L.-5.—(2) Pay of Establishment—				
Teachers and Instructors (70—250)	9	15,827		
Clerks (40—200)	4	4,139		
Studio Assistant (150—200)	1	2,319		
Servants (20—24)	17	4,176		
Temporary establishment	....	3,490		
Work-shop Establishment	9	11,549		
Total—Voted ..		41,500	38,500	36,527
Carried over ..		93,900	93,000	84,202

DETAILED ACCOUNT No. 31D. EDUCATION—TRANSFERRED. Special—*concluded.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
I.-GOVERNMENT SPECIAL SCHOOLS—*continued.*				
L.-5.—SCHOOL OF ART—*continued.*				
Brought forward ..		93,900	93,000	84,202
L.-5.—(3) Allowances, Honoraria, etc.—				
Travelling allowance (Ordinary) .. *Non-voted*		*246*		
Voted ..		625		
House-rent and other allowances .. *Non-voted*		*1,800*		
Voted ..		3,615		
Fees to Lecturers in the Architectural Classes .. .. .. *Non-voted*		....		
Voted ..		9,960		
Cost of passages under the Superior Civil Services Rules, 1924 .. .. *Non-voted*		*854*		
Total .. *Non-voted*		*2,900*	*1,900*	*2,606*
Voted ..		14,200	13,700	13,494
L.-5.—(4) Contingencies—				
Contract contingencies		13,703		
Pay of menials		1,750		
Non-contract contingencies		1,435		
Other supplies and services		1,712		
Total—Voted ..		18,600	18,800	17,624
TOTAL ..		1,29,600	1,27,400	1,17,926
Non-voted ..		*20,900*	*19,800*	*9,178*
Voted ..		1,08,700	1,07,600	1,08,748
M.—DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.				
M.—1. Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
Recurring Grants		68,300		
(ii) Non-recurring.				
Buildings Grants and Grants for apparatus, books and furniture		....	....	
TOTAL—VOTED ..		68,300	68,300	66,845
N.—1. GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION.				
N.—1. Grants-in-aid, Contributions and Donations.				
Recurring Grants		400	400	280
TOTAL—VOTED ..		400	400	280

DETAILED ACCOUNT No. 31-E. EDUCATION—TRANSFERRED. General.	Strength. 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
DETAILS.				
O. DIRECTION.				
O. (1) Pay of Officers—				
Director and Deputy Director (*1,550—3,000*) .. ..*Non-voted*..	*2*	*40,900*		
Assistant Director (320—1,200) ..Voted ..	1	7,350		
Superintendents (250—650)	3	16,750		
Leave salary		....		
Total .. *Non-voted* .		*40,900*	*54,600*	*52,657*
Total .. Voted ..		24,100	22,900	18,709
O. (2) Pay of Establishment—				
Assistant Superintendent and Clerks (30—300) ..	48	71,333		
Servants (16—29)	12	2,767		
Temporary Establishment		....		
Deduct—Probable Savings		....		
Total—Voted ..		74,100	74,500	69,643
O. (3) Allowances, Honoraria, etc.—				
Travelling allowance (Ordinary) .. *Non-voted* .		*2,300*		
Travelling allowance (Ordinary) .. Voted ..		2,400		
House-rent and other allowances .. *Non-voted* .		....		
House-rent and other allowances .. Voted ..		....		
Cost of Passages under the Superior Civil Services Rules, 1924 .. *Non-voted* .		....		
Total .. *Non-voted* .		*2,300*	*2,700*	*3,654*
Total .. Voted ..		2,400	3,000	2,905
O. (4) Contingencies—				
Contract contingencies		3,900		
Pay of menials		200		
Non-contract contingencies		3,900		
Total—Voted ..		8,000	6,800	6,070
TOTAL ..		1,51,800	1,64,500	1,53,638
Non-voted ..		*43,200*	*57,300*	*56,311*
Voted ..		1,08,600	1,07,200	97,327
P. INSPECTION.				
P. (1) Pay of Officers—				
Inspectors and Inspectresses (400—1,500) *Non-voted* .	*1*	*14,100*		
Inspectors and Inspectresses (400—1,500) Voted ..	8	43,000		
Deputy Inspectors and Inspectresses (200—1,200) .. .. Voted ..	14	36,700		
Total .. *Non-voted* .		*14,100*	*13,500*	*9,051*
Total .. Voted ..		79,700	79,200	74,271
Carried over ..		93,800	92,700	83,322

DETAILED ACCOUNT No. 31E. **EDUCATION—TRANSFERRED.** **General.**—*continued.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
P. INSPECTION—*contd.*				
Brought forward ..		93,800	92,700	83,322
P. (2) Pay of Establishment—				
Assistant Deputy Inspectors (50—250)	23	63,724		
Clerks (30—200)	83	92,900		
Servants (15—24)	59	12,270		
Leave salary		4,000		
Temporary Establishment		306		
Total—Voted ..		1,73,200	1,73,300	1,82,366
P. (3) Allowances, Honoraria, etc.—				
Travelling allowance (*Non-voted*) .. { Fixed ..		*600*		
Travelling allowance (*Non-voted*) .. { Ordinary ..		*2,500*		
Travelling allowance (Voted) .. { Fixed ..		2,310		
Travelling allowance (Voted) .. { Ordinary ..		30,900		
House-rent and other allowances .. { *Non-voted* ..		....		
House-rent and other allowances .. { Voted ..		9,490		
Cost of passages under the Superior Civil Services Rules, 1924 .. { *Non-voted* ..				
Cost of passages under the Superior Civil Services Rules, 1924 .. { Voted ..				
TOTAL .. { *Non-voted* ..		*3,100*	*2,300*	*1,906*
TOTAL .. { Voted ..		42,700	45,200	44,683
P. (4) Contingencies—				
Contract contingencies		6,824		
Pay of menials		776		
Non-contract contingencies		12,200		
Other supplies and services		5,150		
Reserve at the disposal of the Director of Public Instruction		150		
Total—Voted ..		25,100	26,000	24,539
TOTAL ..		3,37,900	3,39,500	3,36,816
Non-voted ..		*17,200*	*15,800*	*10,957*
Voted ..		3,20,700	3,23,700	3,25,859
Q. SCHOLARSHIPS.				
In Arts Colleges		66,433		
In Professional Colleges		31,710		
In Secondary Schools		1,72,650		
In Primary Schools		27,072		
In other Special Schools		....		
In Indian Military College at Dehra Dun		3,000		
In Sir J. J. School of Art		5,004		
Loss of fees on account of free Studentships and other remissions		65,367		
Deduct—Probable saving on account of retrenchment ..		—13,236		
TOTAL—VOTED ..		3,58,000	3,51,000	3,61,197

DETAILED ACCOUNT No. 31E. EDUCATION—TRANSFERRED. General—*concluded.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
R. MISCELLANEOUS.				
EXAMINATION CHARGES .. *Non-voted* ..		*3,700*		
EXAMINATION CHARGES .. Voted ..		76,000		
GRANTS FOR THE ENCOURAGEMENTS OF LITERATURE ..		18,660		
DAKSHINA AND OTHER FELLOWSHIPS		12,240		
DEPARTMENTAL PUBLICATIONS		400		
GRANT TO THE BOMBAY BOY SCOUTS' ASSOCIATION ..		21,500		
GRANT TO THE GIRL GUIDES ASSOCIATION		6,000		
MISCELLANEOUS		1,000		
GRANT-IN-AID TO THE INDIAN INSTITUTE OF SCIENCE, BANGALORE		5,000	....	....
GRANT-IN-AID TO THE WOMEN'S COLLEGE OF THE SHRIMATI NATHIBAI THAKERSEY INDIAN WOMEN'S UNIVERSITY ..		50,000	....	....
INDIAN STUDENTS' UNION AND HOSTEL—LONDON ..		3,000	....	....
TOTAL ..		1,97,500	1,35,800	1,29,714
Non-Voted ..		*3,700*	*4,000*	*2,184*
Voted ..		1,93,800	1,31,800	1,27,530

32—MEDICAL—RESERVED.	Detailed Account No.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT ..	32A	300	400	415
C.—GRANTS FOR MEDICAL PURPOSES ..	32C	10,000	4,300	4,930
For rounding ..		—300	+300	....
TOTAL—VOTED ..		10,000	5,000	5,345

DETAILED ACCOUNT No. 32A.

MEDICAL—RESERVED.

A.—MEDICAL ESTABLISHMENT.

ALL-INDIA MEDICAL COUNCIL—				
Allowances, Honoraria, etc.—				
Travelling Allowance to the representative of the Registered Medical Graduates on the Indian Medical Council ..	Voted ..	300	400	415

DETAILED ACCOUNT No. 32C.

MEDICAL—RESERVED.

C.—GRANTS FOR MEDICAL PURPOSES.

Grants-in-aid, Contributions, Donations, etc.				
Grant to the Bombay Medical Council	Voted ..	(a) 10,000	(a) 4,300	4,930

(a) Includes Rs. 320 for the special grant for audit fees.

32.—MEDICAL. Transferred.		Detailed Account No.	Budget Estimate, 1936–37.	1935–36.	1934–35.
			Rs.	Rs.	Rs.
A.—Medical establishment ..	*Non-voted* ..	32A	*1,92,200*	*1,72,000*	*1,57,719*
	Voted ..		2,76,500	2,73,000	2,54,428
B—Hospitals and dispensaries ..	*Non-voted* ..	32B	*53,800*	*71,000*	*66,796*
	Voted ..		22,82,200	22,91,000	22,54,298
C.—Grants for medical purposes ..	Voted ..	32C	2,91,400	2,75,000	2,69,821
D.—Medical colleges and schools ..	*Non-voted* ..	32D	*80,800*	*70,000*	*69,224*
	Voted ..		3,43,800	3,40,000	3,43,869
E.—Mental hospitals ..	*Non-voted* ..	32E	*24,800*	*25,000*	*18,325*
	Voted ..		4,62,300	4,73,000	4,47,447
F.—Chemical examiners ..	*Non-voted* ..	32F	....	*18,000*	*23,832*
	Voted ..		48,300	42,000	36,842
G.—Expenditure in England—(Stores) ..	Voted ..		9,000	9,000	....
H.—Loss or gain by exchange ..	*Non-voted* ..		....	....	*—367*
	Voted ..		....	—43	—56
For Rounding ..	*Non-voted* ..		*+400*	....	
	Voted ..		+500	+43	
	TOTAL ..		40,66,000	40,59,000	39,42,178
	Non-voted ..		*3,52,000*	*3,56,000*	*3,35,529*
	Voted ..		37,14,000	37,03,000	36,06,649

DETAILED ACCOUNT No. 32-A.
MEDICAL—TRANSFERRED.
A—Medical Establishment.

SUMMARY.

A. 1 Superintendence	*Non-voted* ..		*51,400*	*46,000*	*38,079*
	Voted ..		72,500	75,000	68,853
A. 2 District medical officers ..	*Non-voted* ..		*1,40,800*	*1,26,000*	*1,19,640*
	Voted ..		1,19,400	1,16,000	1,16,127
A. 3 Reserve medical subordinates ..	Voted ..		84,600	82,000	69,448
	TOTAL ..		4,68,700	4,45,000	4,12,147
	Non-voted ..		*1,92,200*	*1,72,000*	*1,57,719*
	Voted ..		2,76,500	2,73,000	2,54,428

DETAILED ACCOUNT No. 32A. MEDICAL —TRANSFERRED. A–Medical Establishment—*contd.*		Strength. 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
			Rs.	Rs.	Rs.
DETAILS.					
A.–1—SUPERINTENDENCE.					
A–1—(1)-Pay of Officers—					
Surgeon General (3,000)	*Non-voted* ..	*1*	*36,000*		
Personal Assistant (750+100 S. P.) ..	*Non-voted* .	1	*10,200*		
Lay Secretary (1,250)	Voted ..	1	15,800		
Office Superintendent (500)	Voted ..	1	6,000		
Total ..	*Non-voted* .		*46,200*	*40,500*	*34,219*
	Voted ..		21,800	23,000	23,964
A-1—(2)-Pay of Establishment—					
Clerks (24—300)		28	32,817		
Servants (15—23)		8	1,923		
Temporary Establishment			360		
Total—Voted ..			35,100	37,000	33,361
A-1—(3)-Allowances, Honoraria, etc.—					
House-rent and other allowances ..	*Non-voted* .		*1,260*		
	Voted ..		8,640		
Travelling allowance (Ordinary) ..	*Non-voted* .		*3,340*		
	Voted ..		1,460		
Total ..	*Non-voted* .		*4,600*	*5,000*	*3,260*
	Voted ..		10,100	6,000	3,449
A-1—(4)-Contingencies—					
Contract contingencies			2,308		
Non-contract contingencies			2,832		
Pay of menials			360		
Total—Voted ..			5,500	9,000	8,079
A-1—(5)-Grants-in-aid, Contributions, etc.—					
Contribution for passages of officers lent by other Governments—					
Passage contribution	*Non-voted* .		*600*	*500*	*600*
TOTAL ..			1,23,900	1,21,000	1,06,932
	Non-voted .		*51,400*	*46,000*	*38,079*
	Voted ..		72,500	75,000	68,853

DETAILED ACCOUNT No. 32-A. MEDICAL—TRANSFERRED. A-Medical Establishment—*contd.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
A-2—DISTRICT MEDICAL OFFICERS.				
A-2—(1) Pay of Officers—				
Civil Surgeons and other officers. (*500—1,850*)+*S.P.* 1 (*100*). (350—1,000) — *Non-voted*	*10*	*1,26,500*		
Voted ..	(*a*) 17	1,08,100		
Total .. *Non-voted* ..		*1,26,500*	*1,16,000*	*1,07,548*
Voted ..		1,08,100	1,03,000	1,03,404
A-2—(2) Pay of Establishment—				
Subordinate Medical Service Officer (60—7—200+S. P. 5)	1	2,222		
Servants (20—22)	2	441		
Leave salary		37		
Total—Voted ..		2,700	3,000	2,483
A-2—(3) Allowances, Honoraria, etc.—				
House-rent and other allowances .. *Non-voted* .		*900*		
Voted ..		390		
Travelling allowance (*Non-voted*) .. Fixed ..		*9,064*		
Ordinary ..		....		
Travelling allowance (Voted) .. Ordinary ..		5,010		
Cost of passages granted under the S. C. S. Rules, 1924 .. *Non-voted* .		*2,636*		
Probable Saving .. .. *Non-voted* .		*—1,300*		
Total .. *Non-voted* .		*11,300*	*8,000*	*8,078*
Voted ..		5,400	7,000	7,819
A-2—(4) Contingencies—				
Contract contingencies		540		
Non-contract contingencies		2,550		
Other supplies and services		50		
Pay of menials		60		
Total—Voted ..		3,200	3,000	3,186
A-2—(5) Grant-in-aid, Contribution, etc.—				
Contribution for passages of officers lent by other Governments—				
Passage contribution .. .. *Non-voted* .		*3,000*	*2,000*	*4,584*
A-2—(6) Establishment Charges payable to or recoverable, from other Governments, Departments, etc.—				
Deduct—Amount transferred to "22, General Administration". — *Non-voted* .		....		*—570*
Voted ..				—765
TOTAL ..		2,60,200	2,42,000	2,35,767
Non-voted .		*1,40,800*	*1,26,000*	*1,19,640*
Voted ..		1,19,400	1,16,000	1,16,127
A-3-RESERVE MEDICAL SUBORDINATES.				
A-3—(1) Pay of Officers—				
Bombay Medical Service Officers (200—450) ..	(*a*) 3	6,700	17,000	15,952
A-3—(2) Pay of Establishment—				
Subordinate Medical Service Officers (Rs. 60—7—200) ..	55	68,200	58,000	50,228
A-3—(3) Allowances, Honoraria, etc.—				
House-rent and other allowances		8,100		
Travelling allowance (Ordinary)		1,600		
Total ..		9,700	7,000	3,268
TOTAL—Voted ..		84,600	82,000	69,448

(*a*) There has been no actual increase in the number of Civil Surgeons, but the provision for the pay of certain B. M. S. class II officers who are officiating as Civil Surgeons which was hitherto being shown under the head "A-3—Reserve Medical Subordinates", has now been made under the head "A-2 (1) Pay of officers, Civil Surgeons and other officers."

DETAILED ACCOUNT No. 32B **MEDICAL—TRANSFERRED.** **B. Hospitals and Dispensaries.**		Budget Estimate, 1936-37.	1935-36.	1934-35.
SUMMARY.		Rs.	Rs.	Rs.
B. 1. Presidency Hospitals and Dispensaries—				
B. 1 (*a*) JAMSETJI JIJIBHAI HOSPITAL	*Non-voted* ..	*26,200*	*25,000*	*21,359*
	Voted ..	2,71,500	2,71,000	2,70,471
B. 1 (*b*) BAI MOTLIBAI AND SIR DINSHAW MANECKJI PETIT HOSPITALS ..	Voted ..	45,900	44,000	49,688
B. 1 (*c*) OPHTHALMIC HOSPITAL ..	Voted ..	55,100	50,000	32,131
B. 1 (*d*) ST. GEORGE'S HOSPITALS ..	*Non-voted* ..	*27,600*	*46,000*	*44,907*
	Voted ..	2,05,600	2,07,000	2,04,321
B. 1 (*e*) GOKULDAS TEJPAL HOSPITAL	Voted ..	1,18,900	1,28,000	1,21,269
B. 1 (*f*) PESTONJI KAMA AND ALLBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY ..	Voted ..	1,59,100	1,58,000	1,45,444
B. 1 (*g*) BYRAMJEE JIJIBHAI HOSPITAL FOR CHILDREN ..	Voted ..	26,600	26,000	25,176
Total B. 1 ..	*Non-voted* ..	*53,800*	*71,000*	*66,796*
	Voted ..	8,82,700	8,84,000	8,48,500
B. 2. Mofussil Hospitals and Dispensaries	Voted ..	10,69,500	10,59,000	10,41,384
B. 3. Leper Asylums ..	Voted ..	12,600	13,000	11,910
B. 4. Grants to Hospitals and Dispensaries ..	Voted ..	3,17,400	3,35,000	3,52,504
	TOTAL ..	23,36,000	23,62,000	23,21,094
	Non-voted ..	*53,800*	*71,000*	*66,796*
	Voted ..	22,82,200	22,91,000	22,54,298

DETAILED ACCOUNT No. 32-B.
MEDICAL—TRANSFERRED.
B.—Hospitals and Dispensaries—*contd.*

		Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
			Rs.	Rs.	Rs.
DETAILS.					
B.—1-PRESIDENCY HOSPITALS AND DISPENSARIES.					
B.—1-(*a*) JAMSETJI JIJIBHAI HOSPITAL.					
B.—1-(a) (1) Pay of Officers—					
Venereologist (500—1,850)	*Non-voted* .	1	*24,600*		
Military Assistant Surgeons, Bombay Medical Service, and other officers (200—450)	Voted ..	5	21,800		
Total ..	*Non-voted* .		*24,600*	*23,000*	*20,520*
	Voted ..		21,800	21,000	18,783
B.—1-(a) (2) Pay of Establishment—					
Superior establishment (23—350)		36	32,632		
Inferior establishment (22—28)		140	37,908		
Temporary Establishment			360		
Leave salary			500		
Total—Voted ..			71,400	72,000	68,221
B.—1-(a) (3) Allowances, Honoraria, etc.—					
House-rent and other allowances ..	*Non-voted* .		*900*		
	Voted ..		5,090		
Travelling allowance (Ordinary) ..	*Non-voted* .		*700*		
	Voted ..		810		
Total ..	*Non-voted* .		*1,600*	*2,000*	*1,369*
	Voted ..		5,900	6,000	5,603
B.—1-(a) (4) Contingencies—					
Contract contingencies and cost of electric energy ..			36,000		
Non-contract contingencies			24,261		
Other supplies and services			1,04,603		
Customs duty on imported stores			1,400		
Pay of menials			6,136		
Total—Voted ..			1,72,400	1,72,000	1,77,864
TOTAL ..			2,97,700	2,96,000	2,92,360
	Non-voted .		*26,200*	*25,000*	*21,889*
	Voted ..		2,71,500	2,71,000	2,70,471

DETAILED ACCOUNT No. 32-B. MEDICAL—TRANSFERRED. B.—Hospitals and Dispensaries—*contd.*	Strength. 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
B.—1-PRESIDENCY HOSPITALS AND DISPENSARIES—*contd.*				
B—1-(*b*) BAI MOTLIBAI AND SIR DINSHAW MANECKJI PETIT HOSPITALS.				
B.—1-(b) (1) Pay of Officers—				
Resident Medical Officer (200—400) .. Voted ..	1	3,500		
Total—Voted ..		3,500	3,000	3,372
B.—1-(b) (2) Pay of Establishment—				
Subordinate Medical Service Officer (60—7—200 + S.P. 30)	1	2,060		
Superior establishment (31—160)	5	3,972		
Inferior establishment (20—28)	29	7,968		
Leave salary		200		
Total—Voted ..		14,200	14,000	13,914
B.—1-(b) (3) Allowances, Honoraria, etc.—				
House-rent and other allowances .. Voted..		800		
Total—Voted ..		800	1,000	950
B.—1-(b) (4) Contingencies—				
Contract contingencies		7,000		
Non-contract contingencies		3,736		
Other supplies and services		15,368		
Pay of menials		1,296		
Total—Voted ..		27,400	26,000	31,452
TOTAL—Voted ..		45,900	44,000	49,688

DETAILED ACCOUNT No. 32-B. MEDICAL—TRANSFERRED. B.—Hospitals and Dispensaries—*contd.*	Strength. 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
B.—1-PRESIDENCY HOSPITALS AND DISPENSARIES—*contd.*				
B.—1-(c) OPHTHALMIC HOSPITAL.				
B.—1-(c) (1) Pay of Officers—				
Superintendent (1,000)	1	12,000		
Total ..		12,000	9,000	....
B.—1-(c) (2) Pay of Establishment—				
Subordinate Medical Service Officers (60—7—200 + S.P. 30)	4	7,554		
Superior establishment (30—160)	5	4,897		
Inferior establishment (20—28)	24	6,599		
Leave salary		450		
Total ..		19,500	18,000	17,148
B.—1-(c) (3) Allowances, Honoraria, etc.—				
House-rent and other allowances		700		
Travelling allowances (Ordinary)		200		
Total ..		900	1,000	1,016
B.—1-(c) (4)—Contingencies—				
Contract contingencies		4,800		
Non-contract contingencies		1,524		
Other supplies and services		15,584		
Pay of menials		792		
Total ..		22,700	22,000	13,967
TOTAL—Voted ..		55,100	50,000	32,131

DETAILED ACCOUNT No. 32-B. MEDICAL—TRANSFERRED. B.—Hospitals and Dispensaries—*contd.*	Strength. 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
B.—1-PRESIDENCY HOSPITALS AND DISPENSARIES—*contd.*				
B.—1-(*d*) ST. GEORGE'S HOSPITAL.				
B.—1-(d) (1) Pay of Officers—				
Superintendent and Resident Surgeon (500—1,850). Non-voted	2	*23,400*		
Military Assistant Surgeons (200—700) .. Voted ..	4	23,200		
Total .. *Non-voted* .		*23,400*	*42,400*	*38,295*
Total .. Voted ..		23,200	27,000	28,634
B.—1-(d) (2) Pay of Establishments—				
Superior establishment (30—350)	17	22,339		
Inferior establishment (22—75)	83	23,481		
Temporary establishment		480		
Provision for Nursing Home and Association ..		600		
Total—Voted ..		46,900	47,000	45,831
B.—1-(d) (3) Allowances, Honoraria, etc.—				
House-rent and other allowances .. *Non-voted* .		*1,826*		
House-rent and other allowances .. Voted ..		9,000		
Cost of passages .. .. .. Non-voted .		*1,774*		
Total .. *Non-voted* .		*3,600*	*3,000*	*2,887*
Total .. Voted ..		9,000	11,000	9,735
B.—1-(d) (4) Contingencies—				
Contract contingencies		30,208		
Non-contract contingencies		13,013		
Other supplies and services		80,577		
Pay of menials		2,702		
Total—Voted ..		1,26,500	1,22,000	1,20,121
B.—1-(d) (5) Grants-in-aid, contribution, etc.—				
Passage contribution .. .. Non-voted .		*600*	*600*	*3,725*
TOTAL ..		2,33,200	2,53,000	2,49,228
Non-voted .		*27,600*	*46,000*	*44,907*
Voted ..		2,05,600	2,07,000	2,04,321

DETAILED ACCOUNT No. 32B. MEDICAL—TRANSFERRED. B.—Hospitals and Dispensaries—*contd.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
B.—1. PRESIDENCY HOSPITALS AND DISPENSARIES—*contd.*				
B—1 (e) GOKULDAS TEJPAL HOSPITAL.				
B—1 (e) (1) Pay of Officers—				
Superintendent and Resident Medical Officer (200—1,000)	2	15,700		
Total ..		15,700	19,000	17,777
B—1 (e) (2) Pay of Establishment—				
Subordinate Medical Service Officers (60—7—200 + 45 S. P.)	4	5,858		
Superior establishment (30—300)	16	17,752		
Inferior establishment (22—28)	51	13,390		
Total ..		37,000	39,000	34,651
B.—1 (e) (3) Allowances, Honoraria, etc.—				
House-rent and other allowances		1,900		
Travelling allowance (Ordinary)		100		
Honoraria		2,400		
Total ..		4,400	4,000	5,333
B.—1 (e) (4) Contingencies—				
Contract contingencies		9,876		
Non-contract contingencies		10,240		
Other supplies and services		38,324		
Customs duty on imported stores		370		
Pay of menials		2,990		
Total ..		61,800	66,000	63,508
TOTAL—Voted ..		1,18,900	1,28,000	1,21,269

DETAILED ACCOUNT No. 32B. MEDICAL—TRANSFERRED. B-Hospitals and Dispensaries—*contd.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
B.—1. PRESIDENCY HOSPITALS AND DISPENSARIES—*contd.*				
B.—1 (f) PESTONJI KAMA AND ALLBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY.				
B.—1 (f) (1) Pay of Officer —				
Physicians and other officers (200—1,000) ..	3	17,700		
Total ..		17,700	18,000	14,382
B.—1 (f) (2) Pay of Establishment—				
Subordinate Medical Service Officers (60—7—200) + P. A. 25	1	2,400		
Superior establishment (30—250)	11	10,866		
Inferior establishment (26—28)	43	11,556		
Nursing establishment		30,678		
Total ..		55,500	59,000	53,715
B.—1 (f) (3) Allowances, Honoraria, etc.—				
House-rent and other allowances		5,600		
Total ..		5,600	4,000	3,742
B.—1 (f) (4) Contingencies—				
Contract contingencies		15,000		
Non-contract contingencies		6,653		
Other supplies and services		50,737		
Pay of menials		7,910		
Total ..		80,300	77,000	73,605
TOTAL—Voted ..		1,59,100	1,58,000	1,45,444
B—1 (g) BYRAMJI JIJIBHAI HOSPITAL FOR CHILDREN.				
B—1-(g) (1) Pay of Establishment—				
Superior establishment (26—100)	5	3,144		
Inferior establishment (22—25)	15	4,056		
Leave salary		100		
Total ..		7,300	8,000	6,692
B—1-(g) (2) Allowances, Honoraria, etc.—				
House-rent and other allowances		200	100	66
B—1-(g) (3) Contingencies—				
Contract contingencies		3,978		
Non-contract contingencies		1,354		
Other supplies and services		12,700		
Pay of menials		1,068		
Total ..		19,100	17,900	18,418
TOTAL—Voted ..		26,600	26,000	25,176

DETAILED ACCOUNT No. 32B. MEDICAL—TRANSFERRED. B-Hospitals and Dispensaries—*contd.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
B—2 MOFUSSIL HOSPITALS AND DISPENSARIES.				
B—2 (1) Pay of Officers—				
Women Assistant Surgeons (250—450)	2	10,320		
Bombay Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (200—450) ..	19	88,660		
Military Assistant Surgeons (200—700)	1	6,720		
Total ..		1,05,700	1,07,000	93,087
B—2 (2) Pay of Establishment—				
Subordinate Medical Service Officers. (including those attached to Grant-in-aid Dispensaries) (30—7—200)	242	4,62,870		
Superior establishment (17—200)	82	60,916		
Inferior establishment (12—36)	395	74,706		
Temporary establishment		100		
Nursing establishment (Poona)		30,698		
Probable Savings		—5,390		
Total ..		6,23,900	6,17,000	5,93,320
B—2 (3) Allowances, Honoraria, etc.—				
House-rent and other allowances		12,383		
Travelling allowance (Fixed)		300		
Travelling allowance (Ordinary)		19,936		
Allowances to nursing establishment (Poona) ..		34,781		
Total ..		67,400	69,000	70,055
Carried over ..		7,97,000	7,93,000	7,56,462

DETAILED ACCOUNT No. 32B. MEDICAL—TRANSFERRED. B—Hospitals and Dispensaries—*contd.*	Budget Estimate, 1936-37.	1935-36.	1934-35.
	Rs.	Rs.	Rs.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES—contd.			
Brought forward ..	7,97,000	7,93,000	7,56,462
B-2 (4) Contingencies—			
Contract contingencies (including cost of electrical energy consumed at the Civil Hospitals, Thana and Jalgaon) ..	47,298		
Non-contract contingencies	40,142		
Other supplies and services	1,64,356		
Nursing establishment contingencies (Poona)	3,500		
Pay of menials	14,904		
Total ..	2,70,200	2,64,000	2,82,756
B-2 (5) Scholarships	2,300	2,000	2,311
Total ..	2,300	2,000	2,311
B-2 (6) Establishment charges payable, to other Governments, etc.			
Deduct—Amount transferred to 22, General Administration on account of special pay of S. M. S. Officer at Matheran	....		—145
Total—Voted ..	10,69,500	10,59,000	10,41,384

DETAILED ACCOUNT No. 32B. MEDICAL—TRANSFERRED. B—Hospitals and Dispensaries—*contd.*	Strength. 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
B—3. LEPER ASYLUMS.				
B—3. (1) Pay of Establishment—				
Subordinate Medical Service Officers [60—7—200] ..	2	3,027		
Superior Establishment 1 (19)	1	221		
Inferior establishment (15—21)	2	452		
Total ..		3,700	4,000	3,635
B—3. (2) Allowances, Honoraria, etc.—				
House-rent and other allowances		190		
Travelling allowance (Ordinary)		10		
Total ..		200	300	225
B—3. (3) Contingencies—				
Contract contingencies		771		
Non-contract contingencies		191		
Other supplies and services		6,814		
Pay of menials		924		
Total ..		8,700	8,700	8,050
TOTAL—Voted ..		12,600	13,000	11,910

DETAILED ACCOUNT No. 32B. **MEDICAL—TRANSFERRED.** **B—Hospitals and Dispensaries—*contd.***	Budget Estimate, 1936–37.	1935–36.	1934–35.
	Rs.	Rs.	Rs.
B—4. GRANTS TO HOSPITALS AND DISPENSARIES.			
Grants-in-aid, Contributions and Donations.			
Grants to local and municipal hospitals and dispensaries	1,72,817		
Grants-in-aid to other hospitals and dispensaries	1,095		
Expenditure in connection with the application of the Lepers Act III of 1898 to certain parts of the Presidency	96,488		
Recurring grant to meet Government contribution to the New Wadia Maternity Hospital at Parel	35,000		
Grant-in-aid to the Municipal Hospitals, Bombay City, from the taxes collected on the Hospital Race day	12,000		
TOTAL—Voted ..	3,17,400	3,35,000	3,52,504
DETAILED ACCOUNT No. 32C. **MEDICAL.** **C—Grants for Medical purposes.**			
Grants-in-aid, Contributions, Donations, etc.—			
Grants to Nursing Associations in the Presidency and Mofussil Hospitals	2,71,846		
Grants to charitable institutions, schemes, etc.	19,554		
TOTAL—Voted ..	2,91,400	2,75,000	2,69,821
DETAILED ACCOUNT No. 32D. **MEDICAL.** **Medical Colleges and Schools.**			
SUMMARY.			
D. 1 MEDICAL COLLEGE .. .. .. *Non-voted.*	*77,200*	*66,000*	*65,661*
Voted ..	2,19,800	2,24,000	2,27,499
D. 2 MEDICAL SCHOOLS .. .. .. *Non-voted.*	*3,600*	*4,000*	*3,563*
Voted ..	1,24,000	1,16,000	1,16,370
TOTAL ..	4,24,600	4,10,000	4,13,093
Non-voted.	*80,800*	*70,000*	*69,224*
Voted ..	3,43,800	3,40,000	3,43,869

DETAILED ACCOUNT No. 32D. MEDICAL—TRANSFERRED. D—Medical Colleges and Schools—*contd.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935 36.	1934-35.
		Rs.	Rs.	Rs.
DETAILS.				
D—1. MEDICAL COLLEGES.				
Grant Medical College.				
D—1. (1) Pay of Officers—				
Dean, Professors and other officers (*500—1,850*) (100—1,000) .. *Non-voted*	*3*	*71,500*		
.. Voted	16	53,500		
Total .. *Non-voted*		*71,500*	*62,000*	*57,140*
Voted		53,500	52,000	55,120
D—1. (2) Pay of Establishment—				
Tutors (75—100)	19	18,184		
Superior establishment (30—350)	49	37,986		
Inferior establishment (22—25)	39	10,730		
Total—Voted ..		66,900	71,000	71,214
D—1. (3) Allowances, Honoraria, etc. —				
House-rent and other allowances .. *Non-voted*		*5,700*		
Voted ..		4,350		
Honoraria .. .. .. Voted ..		17,250		
Total .. *Non-voted*		*5,700*	*4,000*	*8,113*
Voted ..		21,600	23,000	19,777
D—1. (4) Contingencies—				
Contract contingencies		21,043		
Non-contract contingencies		9,361		
Other supplies and services		500		
Customs duty on imported stores		6,000		
Value of and freight on Europe stores		24,000		
Pay of menials		3,996		
Total—Voted ..		64,900	65,000	68,819
D—1. (5) Grants-in-aid, contributions and donations—				
Payment to the Bombay Municipality for practical instruction to be given to students .. .. .. Voted ..		5,200	5,000	5,000
Passage contribution .. .. *Non-voted*		....		*408*
D—1. (6) Scholarships .. .. Voted ..		7,700	8,000	7,569
TOTAL ..		2,97,000	2,90,000	2,93,160
Non-voted		*77,200*	*66,000*	*65,661*
Voted ..		2,19,800	2,24,000	2,27,499

DETAILED ACCOUNT No. 32D MEDICAL—TRANSFERRED. D—Medical Colleges and Schools—*contd.*	Strength 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
D—2. MEDICAL SCHOOLS.				
D—2. (1) Pay of Officers—				
Superintendent's allowances (150) .. *Non-voted* ..	2	*3,600*		
Teachers (200—450), S. P. 50 .. Voted ..	5	27,120		
Lecturers (125—700) .. .. Voted ..	3	17,055		
Registrars and House Surgeons (200—450). Voted ..	2	9,225		
Total .. *Non-voted*		*3,600*	*4,000*	*3,420*
Total .. Voted ..		53,400	51,000	55,572
D—2. (2) Pay of Establishment—				
Subordinate Medical Service Officers [60—7—200+ S. P. 9 (25)]	6	11,254		
Superior establishment (40—200)	5	6,182		
Inferior establishment (14—26)	29	6,264		
Total—Voted ..		23,700	22,000	22,584
D—2. (3) Allowances, Honoraria, etc.—				
House-rent and other allowances		3,012		
Travelling allowance (Ordinary)		650		
Honoraria and allowance to honorary lecturers ..		16,738		
Non-voted		....		*143*
Voted ..		20,400	20,000	12,352
D—2. (4) Contingencies—				
Contract contingencies		2,652		
Non-contract contingencies		4,276		
Other supplies and services		8,368		
Customs duty on imported stores		700		
Value of and freight on Europe stores		3,500		
Pay of menials		504		
Total—Voted ..		20,000	18,000	21,619
D—2. (5) Scholarships .. .. Voted ..		6,500	5,000	4,243
TOTAL ..		1,27,600	1,20,000	1,19,933
Non-voted		*3,600*	*4,000*	*3,563*
Voted ..		1,24,000	1,16,000	1,16,370

DETAILED ACCOUNT No. 32E. MEDICAL—TRANSFERRED. E.—Mental Hospitals.	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
E.—MENTAL HOSPITALS.				
E.—(1) Pay of Officers—				
Superintendents and Deputy Superintendents (*500—1,350*) *S. P. 250* (150—850). *Non-voted*	3	*24,600*		
Voted	3	12,600		
Total .. *Non-voted*		*24,600*	*25,000*	*17,020*
Total .. Voted		12,600	15,000	14,045
E.—(2) Pay of Establishment—				
Subordinate Medical Service Officers [(60—7—200 + S. P. 11 (25)]	11	20,390		
Superior establishment (18—350)	313	1,18,325		
Inferior establishment (14—21)	102	21,285		
Temporary establishment		100		
Total—Voted ..		1,60,100	1,59,000	1,49,908
E.—(3) Allowances, Honoraria, etc.—				
House-rent and other allowances .. *Non-voted*		*200*		
House-rent and other allowances .. Voted ..		4,370		
Travelling allowance (Ordinary) .. Voted ..		1,930		
Total .. *Non-voted*		*200*	....	*1,132*
Total .. Voted ..		6,300	8,000	7,687
E.—(4) Contingencies—				
Contract contingencies (including cost of electrical energy at the Central Mental Hospital, Yeravda) ..		32,572		
Non-contract contingencies		26,870		
Other supplies and services		2,10,026		
Railway fare and subsistance allowance to cured lunatics		944		
Discretionary allowance to Superintendents for amusement of lunatics		2,590		
Pay of menials		10,298		
Total—Voted ..		2,83,300	2,91,000	2,75,807
E.—(5) Grants-in-aid, Contributions, Donations, etc.—				
Passage Contribution .. *Non-voted*		....		*173*
TOTAL ..		4,87,100	4,98,000	4,65,772
Non-voted ..		*24,800*	*25,000*	*18,325*
Voted ..		4,62,300	4,73,000	4,47,447

DETAILED ACCOUNT No. 32F. MEDICAL—TRANSFERRED. F.—Chemical Examiners.	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
F.—CHEMICAL ANALYSER, BOMBAY.				
F.—(1) Pay of Officers—				
Chemical Examiner (*600—1,200*) S.P. 100 .. Voted ..	*1*	8,400		
Assistant Chemical Examiners (300—600) S. P. 100 .. Voted ..	2	14,400		
Total .. *Non-voted* .		....	*16,000*	*23,700*
Total .. Voted ..		22,800	17,000	12,540
F.—(2) Pay of Establishment—				
Superior establishment (40—250)	8	12,454		
Servants (15—35)	5	1,368		
Probable saving—		—322		
Total—Voted ..		13,500	12,000	12,367
F.—(3) Allowances, Honoraria, etc.—				
House-rent and other allowances .. Voted ..		1,200		
Total .. *Non-voted* .		....	*2,000*	*132*
Total .. Voted ..		1,200	1,000	1,194
F.—(4) Contingencies—				
Contract contingencies		2,700		
Non-contract contingencies		275		
Customs duty on imported stores		1,025		
Value of and freight on Europe stores		6,800		
Total—Voted..		10,800	12,000	10,741
TOTAL ..		48,300	60,000	60,674
Non-voted ..		....	*18,000*	*23,832*
Voted ..		48,300	42,000	36,842

33.—PUBLIC HEALTH. (Transferred.)		Detailed Account No.	Budget Estimate, 1936-37.	1935-36.	1934-35.
			Rs.	Rs.	Rs.
A. PUBLIC HEALTH ESTABLISHMENT	*Non-voted.*	33-A	*1,38,800*	*1,15,000*	*1,97,612*
	VOTED		6,31,100	6,72,000	7,36,662
B. GRANTS FOR PUBLIC HEALTH PURPOSES	VOTED	33-B	1,92,500	1,94,000	2,01,585
C. EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	VOTED	33-C	1,18,400	1,33,000	1,33,193
D. BACTERIOLOGICAL LABORATORIES	*Non-voted.*	33-D	*53,400*	*42,000*	*42,907*
	VOTED		2,47,700	2,48,000	2,47,841
E. PASTEUR INSTITUTES	VOTED	33-E	29,900	31,000	28,881
F. WORKS	VOTED	33-F	7,73,700	8,18,000	8,15,528
G. EXPENDITURE IN ENGLAND—STORES	VOTED		....	1,200	....
H. EXCHANGE	*Non-voted.*	....	....	....	*5*
	VOTED		....	—7	—28
FOR ROUNDING	*Non-voted.*		*—200*	....	....
	VOTED		—300	—193	....
TOTAL			21,85,000	22,54,000	24,04,186
	Non-voted.		*1,92,000*	*1,57,000*	*2,40,524*
	Voted		19,93,000	20,97,000	21,63,662

DETAILED ACCOUNT No. 33-A.
PUBLIC HEALTH.
A.—Public Health Establishment.

SUMMARY.					
A-1. DIRECTOR AND ASSISTANT DIRECTORS	*Non-voted.*		*54,600*	*38,000*	*32,428*
	VOTED		1,47,600	1,58,000	1,55,095
A-2. PUBLIC HEALTH LABORATORY, POONA	VOTED		36,400	35,000	34,395
A-3. BELGAUM VACCINE INSTITUTE	VOTED		62,400	71,000	71,701
A-4. LOCAL VACCINATION ESTABLISHMENT	VOTED		1,72,700	1,72,000	1,77,050
A-5. PUBLIC HEALTH ENGINEERING ESTABLISHMENTS	*Non-voted.*		*59,600*	*64,000*	*1,42,115*
	VOTED		1,46,100	1,68,000	2,38,341
A-6. CONSULTING SURVEYOR TO GOVERNMENT	*Non-voted.*		*24,600*	*13,000*	*23,069*
	VOTED		64,900	67,000	50,142
A-7. PILGRIM CHARGES	VOTED		1,000	1,000	938
	TOTAL		7,69,900	7,87,000	9,34,274
	Non-voted.		*1,38,800*	*1,15,000*	*1,97,612*
	Voted		6,31,100	6,72,000	7,36,662

DETAILED ACCOUNT No. 33-A. PUBLIC HEALTH. A.—Public Health Establishment—*contd.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
A-1. Director and Assistant Directors of Public Health—				
A-1(1) Pay of Officers—				
Director of Public Health 1 (2,000—60—2,400) .. .. .. *Non-voted*..	*1*	*26,600*		
Assistant Directors of Public Health 1 (1,250)+250 *Addl. pay*+300 *O. S. P.* *Non-voted*..	*1*	*21,600*		
1 (500—$\frac{1}{8}$°—1,000+33$\frac{1}{3}$ per cent.) and 1 (400—30—700—35—1,050) .. Voted ..	2	20,400		
Total .. *Non-voted*..		*48,200*	*34,000*	*26,956*
Total .. Voted ..		20,400	26,000	29,252
A-1 (2) Pay of Establishment—				
Inspectors, Vaccinators and Clerks (35-300) ..	73	84,110		
Servants (11-22)	47	8,412		
Probable savings		—1,322		
Total—Voted ..		91,200	93,000	88,502
A-1 (3) Allowances, Honoraria, etc.—				
House-rent and other allowances .. *Non-voted*..		....		
House-rent and other allowances .. Voted ..		350		
Travelling allowance (*Non-voted*) .. Ordinary..		*5,900*		
Travelling allowance (Voted) .. Fixed ..		11,100		
Travelling allowance (Voted) .. Ordinary..		8,600		
Honoraria .. *Non-voted*..		*500*		
Honoraria .. Voted ..		250		
Fees to lecturer (Sanitary Surveyors' Class) Voted ..		450		
Grant of studentship .. Voted ..		450		
Total .. *Non-voted*..		*6,400*	*4,000*	*5,231*
Total .. Voted ..		21,200	23,000	21,454
A-1 (4) Contingencies—				
Contract contingencies		2,940		
Non-contract contingencies		7,000		
Other supplies and services		4,160		
Reserve at the disposal of the Director of Public Health		500		
Total—Voted ..		14,600	15,800	15,887
A-1 (5) Scholarships (Sanitary Surveyorss' Class)—Voted		200	200	....
A-1 (6) Grants-in-aid, contributions, etc.				
Passage contribution .. .. *Non-voted*..		....	....	*191*
TOTAL .. *Non-voted*..		*54,600*	*38,000*	*32,428*
TOTAL .. Voted ..		1,47,600	1,58,000	1,55,095

DETAILED ACCOUNT No. 33A. **PUBLIC HEALTH.** **A—Public Health Establishment—*contd.***	Strength, 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
A-2.—PUBLIC HEALTH LABORATORY, POONA.				
A-2 (1) Pay of Officers—				
Officers in charge 1 (500—1,000+33⅓ p.c.) ..	1	12,800	13,000	11,466
A-2 (2) Pay of Establishment—				
Clerks, etc. (16-350)	14	13,517		
Servants (14-30)	3	583		
Total ..		14,100	12,000	11,408
A-2 (3) Allowances, Honoraria, etc.—				
Travelling allowance (Ordinary)		700	1,000	756
A-2 (4) Contingencies—				
Pay of menials		192		
Non-contract contingencies		7,608		
Customs duty on imported stores		1,000		
Total ..		8,800	9,000	10,765
TOTAL—Voted ..		36,400	35,000	34,395

DETAILED ACCOUNT No. 33A. **PUBLIC HEALTH.** **A.—Public Health Establishment—*contd.***	Strength. 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
A. 3—BELGAUM VACCINE INSTITUTE.				
A-3 (1) Pay of Officers—				
Director (450—40—850—70—1,200)	1	13,600	13,000	13,680
A-3 (2) Pay of Establishment—				
Superintendents, Assistant Superintendents, Clerks and Laboratory Assistants (25—225)	15	16,157		
Servants (14—21)	22	4,143		
Total ..		20,300	20,000	21,484
A-3 (3) Allowances, Honoraria, etc.—				
Travelling allowance (Fixed)		1,300		
Travelling allowance (Ordinary)..		1,700		
..				
Total ..		3,000	3,000	2,829
A-3 (4) Contingencies—				
Contract contingencies		9,325		
Pay of menials		800		
Non-contract contingencies		9,500		
Other supplies and services		5,500		
Customs duty on imported stores		375		
Total ..		25,500	35,000	33,708
TOTAL—Voted ..		62,400	71,000	71,701

DETAILED ACCOUNT No. 33A. PUBLIC HEALTH. A. Public Health Establishment——	Strength. 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
	Rs.	Rs.	Rs.	Rs.
A-4—LOCAL VACCINATION ESTABLISHMENT.				
A-4 (1) Pay of Establishment—				
Vaccinators and special pay (18—50)	253	1,16,360		
Servants (10—20)	3	540		
Total ..		1,16,900	1,17,000	1,15,184
A-4 (2) Allowances, Honoraria, etc.—				
House-rent and other allowances		396		
Travelling and pony allowances (Fixed)		36,108		
Travelling and pony allowances (Ordinary) ..		596		
Total ..		37,100	37,600	37,429
A-4 (3) Contingencies—				
Non-contract contingencies		100	100	172
A-4 (4) Grants-in-aid, Donations, Contributions—				
Grants-in-aid to local bodies in connection with a scheme for pay of vaccinators		18,600	17,300	24,265
TOTAL—Voted ..		1,72,700	1,72,000	1,77,050

DETAILED ACCOUNT No. 33A. PUBLIC HEALTH. A.—Public Health Establishment—*contd.*	Strength. 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
A-5. Public Health Engineering Establishments.				
(*a*) Consulting Public Health Engineer.				
A-5 (*a*) (1) Pay of Officers—				
Consulting Public Health and Assistant Executive Engineers (375—50—1,375) ..*Non-voted* ..	*1*	*16,400*		
Assistant Engineers (250—20—750) ..Voted ..	2	13,500		
Total .. *Non-voted* ..		*16,400*	*16,000*	*24,938*
Total .. Voted ..		13,500	13,000	6,950
A-5 (*a*) (2) Pay of Establishment—				
Clerks and Draftsman (50—180)	6	7,500		
Servants (18—22)	5	1,152		
Temporary establishment	..	3,548		
Total—Voted ..		12,200	12,000	11,508
A-5 (*a*) (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary) .. *Non-voted* ..		*3,000*	*3,000*	*5,607*
Travelling allowance (ordinary) .. Voted ..		2,000	2,000	2,589
A-5 (*a*) (4) Contingencies—				
Non-contract contingencies		1,900	2,000	2,235
A-5 (*a*) (5) Establishment charges recoverable from other Governments, Departments, etc.—				
Deduct—Recoveries from local bodies in respect of fees for preparation and scrutiny of plans and estimates, inspection, etc., of Public Health Works by the C. P. H. Engineer		—34,000	—41,000	....
TOTAL—(*a*) Carried over .. *Non-voted* ..		*19,400*	*19,000*	*30,545*
TOTAL—(*a*) Carried over .. Voted ..		—4,400	—12,000	23,282

DETAILED ACCOUNT No. 33A. PUBLIC HEALTH. A.—Public Health Establishment—*contd.*	Strength. 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
A–5 Public Health Engineering Establishments—*contd.*				
TOTAL—(*a*) Brought forward .. *Non-voted.*		*19,400*	*19,000*	*30,545*
Voted ..		—4,400	—12,000	23,282
(*b*) **Poona Water Works Division.**				
A–5 (*b*) (1) Pay of Officers—				
Executive Engineers (*375—50—1,375*) *Non-voted*	*1*	*16,500*	*16,000*	*19,008*
A–5 (*b*) (2) Pay of Establishment—				
Overseers, Clerks, Draftsman, Store-keeper and Accountant (30—220)	12	18,054		
Servants (18—20)	3	684		
Temporary establishment		31,162		
Total—Voted ..		49,900	48,000	46,484
A–5 (*b*) (3) Allowances, Honoraria, etc.—				
Travelling allowance *Non-voted* .. Fixed ..		*1,400*		
Ordinary ..		*400*		
Travelling allowance Voted .. Fixed ..		456		
Ordinary ..		2,044		
Total .. *Non-voted.*		*1,800*	*2,000*	*3,276*
Voted ..		2,500	2,000	2,743
A–5 (*b*) (4) Contingencies—				
Non-contract contingencies		6,400	8,000	6,376
TOTAL—(*b*) .. *Non-voted.*		*18,300*	*18,000*	*22,284*
Voted ..		58,800	58,000	55,603
GRAND TOTAL *Non-voted.*		*37,700*	*37,000*	*52,829*
Voted ..		54,400	46,000	78,885
A–5 (5) Establishment charges payable to other Governments, Departments, etc.—				
Supervision charges of the Superintending Engineer, Deccan Irrigation Circle .. .. .. *Non-voted* .		*3,700*		
Voted ..		4,500		
Establishment charges debited *pro rata* .. *Non-voted* .		*25,900*		
Voted ..		96,700		
Moiety of pay and allowances of the Executive Mechanical Engineer and Works Manager, Dapuri .. .. Voted ..		9,000		
Secretariat charges .. .. Voted ..		3,500		
Total .. *Non-voted.*		*29,600*	*35,000*	*89,954*
Voted ..		1,13,700	1,30,000	1,72,192
A–5 (6) Establishment charges recoverable from other Governments, Departments, etc.				
Deduct—Percentage charges of establishment on Contribution and Provincial Works .. .. *Non-voted* .		*—7,700*	*—8,000*	*—668*
Voted ..		—22,000	—8,000	—12,736
TOTAL—Public Health Engineering Establishments .. *Non-voted.*		*59,600*	*64,000*	*1,42,115*
Voted ..		1,46,100	1,68,000	2,38,341

DETAILED ACCOUNT No. 33-A. PUBLIC HEALTH. A.—Public Health Establishment—*contd.*		Strength. 1936-37	Budget Estimate, 1936-37.	1935-36.	1934-35.
			Rs.	Rs.	Rs.
A-6. CONSULTING SURVEYOR TO GOVERNMENT.					
A-6 (1) Pay of Officers—					
Consulting Surveyor, Assistant Consulting Surveyor, etc., *1 (1,500—50—2,250)*, 1 (300—20—600) 1(440—20—600) and 1 (750—50—1,250)	*Non-voted*	*1*	*23,600*		
	Voted ..	3	27,000		
Leave salary	Voted ..		1,200		
Total ..	*Non-voted*		*23,600*	*12,000*	*21,134*
	Voted ..		28,200	32,000	24,156
A-6 (2) Pay of Establishment—					
Surveyors, Draftsmen, Clerks, etc. (30—400) ..		21	36,293		
Servants (11—20)		12	2,532		
Temporary establishment			4,475		
Probable savings			—2,000		
Total—Voted ..			41,300	39,000	38,427
A-6 (3) Allowances, Honoraria, etc.—					
House-rent and other allowances ..	Voted ..		24		
Travelling allowance (*Non-voted*) ..	Ordinary		*1,000*		
Travelling allowance (Voted) ..	Fixed ..		2,120		
	Ordinary		2,656		
Total ..	*Non-voted*		*1,000*	*1,000*	*1,935*
	Voted ..		4,800	6,000	4,587
A-6 (4) Contingencies—					
Contract contingencies			3,850		
Non-contract contingencies			550		
Supplies and services			300		
Total—Voted ..			4,700	5,000	5,006
A-6 (5) Establishment charges recoverable from other Governments, Departments, etc.—					
Deduct—Amount transferred to "5—Land Revenue" (*vide* page 53) on account of revision of non-agricultural assessment at Dharwar, Hubli, Ahmednagar and Thana, Rs. 8,262, defence of Land Acquisition Appeals, Valuation of Government properties and scrutiny of draft awards etc., Rs. 5,500; and layouts of land, scrutiny of buildings, etc., Rs. 387....Rs. 14,149 Voted ..			—14,100	—15,000	—13,034
TOTAL ..	*Non-voted*		*24,600*	*13,000*	*23,069*
	Voted ..		64,900	67,000	59,142

DETAILED ACCOUNT No. 33A. PUBLIC HEALTH. A.—Public Health Establishment—*contd.*	Budget Estimate, 1936-37.	1935-36.	1934-35.
	Rs.	Rs.	Rs.
A—7. PILGRIM CHARGES.			
A-7 (1) Pay of Establishment—			
Subordinate Medical Service Officer	620	500	498
A-7 (2) Allowances, Honoraria, etc.—			
House-rent and other allowances	270		
Travelling allowance (Fixed)	60		
Total ..	330	400	375
A-7 (3) Contingencies—			
Other supplies and services	50	100	65
TOTAL—Voted ..	1,000	1,000	938

DETAILED ACCOUNT No. 33B. PUBLIC HEALTH. B.—Grants for Public Health purposes.	Budget Estimate, 1936-37.	1935-36.	1934-35.
	Rs.	Rs.	Rs.
Grants-in-aid, Contributions, etc.—			
GRANTS TO—			
VILLAGE SANITARY COMMITTEES { N. D.	6,192		
VILLAGE SANITARY COMMITTEES { C. D.	2,550		
VILLAGE SANITARY COMMITTEES { S. D.	5,133		
SANITARY ASSOCIATIONS	1,850		
LOCAL BODIES IN CONNECTION WITH EMPLOYMENT OF HEALTH OFFICERS AND SANITARY INSPECTORS—			
LOCAL BOARDS	5,460		
MUNICIPALITIES	70,783		
NASIK SANITARIUM	500		
BABY WEEK CELEBRATION	5,000		
INFANT WELFARE SOCIETY	982		
LOCAL BODIES FOR VILLAGE WATER SUPPLY { N. D.	36,000		
LOCAL BODIES FOR VILLAGE WATER SUPPLY { C. D.	17,000		
LOCAL BODIES FOR VILLAGE WATER SUPPLY { S. D.	22,000		
IMPROVEMENTS OF WATER SUPPLY ESPECIALLY FOR THE DEPRESSED CLASSES	10,000		
SHOLAPUR DEVELOPMENT SCHEME	375		
VILLAGE WATER SUPPLY SCHEMES IN BELGAUM DISTRICT PREPARED BY THE LATE SPECIAL ENGINEER, MINOR IRRIGATION WORKS ..	6,800		
GRANTS-IN-AID TO MUNICIPALITIES FOR WORKS EXECUTED THROUGH THE PUBLIC WORKS DEPARTMENT	1,875		
Total—Voted ..	1,92,500	1,94,000	2,01,585

DETAILED ACCOUNT No. 33C. PUBLIC HEALTH. C.—Expenses in connection with epidemic diseases	Budget Estimate, 1936-37.	1935-36.	1934-35.
	Rs.	Rs.	Rs.
SUMMARY.			
C-1 MALARIA	51,900	59,000	66,242
C 2 OTHER EPIDEMICS	66,500	74,000	66,951
Total—Voted ..	1,18,400	1,33,000	1,33,193
C-1 MALARIA.			
EXPENSES IN CONNECTION WITH MALARIA.			
C-1-(1) Pay of Establishment—			
Subordinate Medical Service Officers	10,000	14,000	13,874
C-1-(2) Allowances and Honoraria, etc.—			
Travelling allowance (Fixed)	3,000	4,000	4,540
C-1-(3) Contingencies—			
Non-contract contingencies	1,900		
Other suplies and services—			
Free distribution of " Quinine Treatments "	60,000		
Cheap sale of " Quinine Treatments "			
Purchase of quinine powder for sale at Post Office			
Deduct—Cost of quinine, etc. supplied to Sind	—23,000		
Total ..	38,900	41,000	47,828
TOTAL—Voted ..	51,900	59,000	66,242
C-2. Expenses in connection with Other Epidemics.			
C-2-A-Infectious Diseases Hospital, Poona.			
C-2-A (1) Pay of Officers—			
Medical Officer 1 (900)	10,800	11,000	10,021
C-2-A-(2) Pay of Establishmen'—			
Temporary establishment	14,200	15,000	13,870
C-2-A-(3) Allowances, Honoraria, etc.			
House-rent and other allowances	100	....	....
C-2-A-(4) Contingencies—			
Non-contract contingencies	2,500		
Other supplies and services	10,100		
Total ..	12,600	13,000	13,623
Total C-2-A ..	37,700	39,000	37,514
C-2-B—Other Charges—			
Inoculation against plague, cholera and other epidemics	27,000		
Expenditure in connection with out-breaks of cholera, etc. ..			
Sanitary and medical arrangements at Pandharpur Fair	1,800		
Total C-2-B ..	28,800	35,000	29,437
TOTAL—Voted ..	66,500	74,000	66,951

DETAILED ACCOUNT No. 33D. PUBLIC HEALTH. D.—Bacteriological Laboratories.	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
HAFFKINE INSTITUTE, BOMBAY.				
D. (1) Pay of Officers—				
Director, Assistant Directors and other medical officers *1 (1,500+S.P.450+O.S. P. 300)*, 1 *(1,250+S. P. 250+O.S.P. 300)*, 1 (625), 1 (490), 1 (460) 1, (400)+ S.P.3 (100) .. .. .. *Non-voted*	2	*49,300*		
Voted ..	4	26,400		
Total .. *Non-voted*		*'49,300*	*37,000*	*39,115*
Total .. Voted ..		26,400	28,000	23,290
D. (2) Pay of Establishment—				
Subordinate Medical Service Officer (60—7—200+ *S. P.* 100)	1	3,348		
Superior establishment (including clerks, Assistant Bio-Chemists and Laboratory Assistants) (30—500) ..	39	58,703		
Servants (20—50)	64	16,002		
Temporary establishment		347		
Total—Voted ..		78,400	77,000	75,529
D. (3) Allowances, Honoraria, etc.—				
House-rent and other allowances .. *Non-voted*		*3,600*		
Voted ..		5,000		
Travelling allowance (Ordinary) .. *Non-voted*		*500*		
Voted ..		800		
Total .. *Non-voted*		*4,100*	*5,000*	*3,792*
Total .. Voted ..		5,800	5,000	5,347
D. (4) Contingencies—				
Contract contingencies		46,200		
Non-contract contingencies		12,119		
Other supplies and services		60,000		
Customs duty on imported stores		14,000		
Pay of menials		4,781		
Total—Voted ..		1,37,100	1,38,000	1,43,675
TOTAL ..		3,01,100	2,90,000	2,90,748
Non-voted ..		*53,400*	*42,000*	*42,907*
Voted ..		2,47,700	2,48,000	2,47,841

DETAILED ACCOUNT No. 33E. PUBLIC HEALTH. E.—Pasteur Institutes.	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
E-1. Establishment for carrying out the anti-rabic treatment work at the Haffkine Institute.				
E-1 (1) Pay of Officers—				
Medical Officer (500—50—900)+S.P. 200 ..	1	13,200	13,000	12,540
E-1 (2) Pay of Establishment—				
Subordinate Medical Service Officer (60—7—200+S.P. 75)	1	2,900		
Clerks (30—160)	3	1,989		
Servants (22—27)	4	1,211		
Total ..		6,100	6,000	5,833
E-1 (3) Allowances, Honoraria, etc.—				
House-rent and other allowances		500	1,000	409
TOTAL E—1 ..		19,800	20,000	18,782
E-2. Provision for anti-rabic treatment		10,100	11,000	10,099
TOTAL—Voted ..		29,900	31,000	28,881
DETAILED ACCOUNT No. 33F. F.—WORKS.				
F. (1) Original Works—				
Extension of the existing Public Health Laboratory, Poona ..		12,800		
Installation of a chlorination plant at the Karad Water Works ..		600		
Salsette Water Supply		14,000		
Compensation under Workmen's Compensation Act		700		
Discretionary grant		10,000		
Total ..		38,100	45,000	84,042
F. (2) Repairs—				
Current repairs		7,28,900	7,56,000	7,21,262
F. (3) Tools and Plant—				
Tools and plant		10,529		
Deduct—Recoveries of Tools and Plant charges on works under "56-A—Capital Outlay on Improvements of Public Health" ..		—3,829		
Total ..		6,700	7,000	13,219
F. (4) Suspense		....	10,000	—2,995
TOTAL—Voted ..		7,73,700	8,18,000	8,15,528

34.—AGRICULTURE.—Transferred.	Detailed Account No.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
A. AGRICULTURE .. *Non-voted* ..	34A	*97,800*	*75,000*	*89,063*
VOTED ..		10,96,500	11,54,000	10,67,693
B. VETERINARY CHARGES .. *Non-voted* ..	34B	*22,700*	*23,000*	*21,883*
VOTED ..		3,65,500	3,55,000	3,21,870
C. CO-OPERATIVE CREDIT .. *Non-voted* ..	34C	*27,800*	*28,000*	*24,396*
VOTED ..		6,35,700	5,49,000	5,21,624
D. WORKS VOTED ..	34D	....	....	5,796
E. EXCHANGE .. *Non-voted* ..		....	....	*—72*
VOTED ..		....	....	—59
For rounding .. *Non-voted* ..		*—300*	....	....
Voted ..		+300	....	....
TOTAL ..		22,46,000	21,84,000	20,52,194
Non-voted ..		*1,48,000*	*1,26,000*	*1,35,270*
Voted ..		20,98,000	20,58,000	19,16,924

DETAILED ACCOUNT 34A.
AGRICULTURE.
A.—Agriculture.

SUMMARY.

A-1. SUPERINTENDENCE .. .. *Non-voted* ..	*29,500*	*28,000*	*26,973*
VOTED ..	67,400	66,000	64,282
A-2. AGRICULTURAL RESEARCH AND PROPAGANDA .. *Non-voted* ..	*51,000*	*38,000*	*45,991*
VOTED ..	8,57,100	9,19,000	8,09,201
A-3. AGRICULTURAL EDUCATION .. *Non-voted* ..	*17,300*	*9,000*	*16,099*
VOTED ..	1,30,800	1,29,000	1,23,712
A-5. COTTON OPERATIONS SUBSIDISED BY THE INDIAN CENTRAL COTTON COMMITTEE .. .. .. VOTED ..	....	....	....
A-6. SUGARCANE RESEARCH AND OTHER SCHEMES SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH .. .. VOTED ..	41,200	40,000	70,498
Total ..	11,94,300	12,29,000	11,56,756
Non-voted ..	*97,800*	*75,000*	*89,063*
Voted ..	10,96,500	11,54,000	10,67,693

DETAILED ACCOUNT No. 34A. AGRICULTURE. A.—Agriculture—*contd.*		Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
			Rs.	Rs.	Rs.
A-1. SUPERINTENDENCE.					
A-1 (1) Pay of Officers—					
Director (2,000—50—2,250)	*Non-voted*	*1*	*26,500*		
Personal Assistant (250—20—750)	Voted	1	7,100		
Total	*Non-voted*		*26,500*	*25,000*	*23,848*
	Voted		7,100	8,000	6,251
A-1 (2) Pay of Establishment—					
Superintendents and Clerks (including proficiency allowance) (29-300)		35	43,702		
Servants (11-22)		12	2,628		
Temporary establishment			1,170		
Total	Voted		47,500	46,000	45,037
A-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance	Ordinary—*Non-voted*		*3,000*	*3,000*	*3,125*
	Ordinary—Voted		5,200	5,000	5,465
A-1 (4) Contingencies—					
Contract contingencies			2,800		
Non-contract contingencies			800		
Service postage and telegrams			4,000		
Total	Voted		7,600	7,000	7,529
TOTAL	*Non-voted*		*29,500*	*28,000*	*26,973*
	Voted		67,400	66,000	64,282

DETAILED ACCOUNT No. 34A. AGRICULTURE. A.—Agriculture—*continued.*	Strength. 1936–37.	Budget Estimate. 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
A-2.—AGRICULTURE RESEARCH AND PROPAGANDA.				
A-2 (1).—Pay of Officers—				
Non-voted.				
Deputy Director of Agriculture (1,250—50—1,500) ..	*1*	*11,470*		
Live Stock Expert to the Govrnment of Bombay (350—50—1,250)	*1*	*15,000*		
Horticulturist (350—50—1,250)	*1*	*11,781*		
Leave salary		*6,749*		
Voted. ..				
Deputy Directors of Agriculture (320—40—1,200) ..	3	25,080		
Economic Botanist (300—25—1,000)	1	4,745		
Agricultural Chemist (350—50—1,200)	1	8,697		
Plant Pathologist (250—20—750)	1	6,474		
Divisional Superintendent of Agriculture (170—15—500) .	1	3,345		
Crop Botanist (250—20—750)	1	3,520		
Cotton Breeders 3 [250—20—750], 1 (170—10—500) ..	4	22,044		
Cotton Superintendents (250—20—750)	2	11,308		
Agricultural Engineer (300—20—420—30—660—40—900).	1	6,587		
Total—Carried over .. *Non-voted* .		*45,000*	*34,000*	*38,934*
Total—Carried over .. Voted ..		91,800	98,000	88,315

DETAILED ACCOUNT No. 34A. AGRICULTURE. A.—Agriculture—*contd.*	Strength. 1936-37	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
A-2.—AGRICULTURAL RESEARCH AND PROPAGANDA—*contd.*				
Brought forward .. *Non-voted* ..		*45,000*	*34,000*	*38,934*
Brought forward .. Voted ..		91,800	98,000	88,315
A-2 (2).—Pay of Establishment—				
Special pay to Subordinate Medical Service Officer (10)		120		
Workshop establishment (60—250)	3	5,504		
Mechanical Assistants, Draftsmen and Tracers, (35—250)	5	8,280		
Fitters and Engine Drivers (30—140)	14	12,922		
Kamgars (30—60)	31	15,534		
Graduate and Non-Graduate Assistants (30—300) ..	169	2,38,784		
Clerks and Managers (25—250)	52	44,772		
Servants (15—80)	109	25,505		
Contract establishment	3	744		
Temporary establishment		9,935		
Probable savings		−6,500		
Total .. Voted ..		3,55,600	3,51,000	3,37,099
A-2 (3) Allowances, Honoraria, etc.—				
Travelling allowance.. *Non-voted* .. Ordinary ..		*6,000*		
Travelling allowance.. Voted .. Fixed ..		1,944		
Travelling allowance.. Voted .. Ordinary ..		67,656		
Total .. *Non-voted* ..		*6,000*	*4,000*	*7,057*
Total .. Voted ..		69,600	70,000	65,464
Carried over .. *Non-voted* ..		*51,000*	*38,000*	*45,991*
Carried over .. Voted ..		5,17,000	5,19,000	4,90,878

DETAILED ACCOUNT No. 34A AGRICULTURE. A—Agriculture—*contd.*	Budget Estimate, 1936-37.	1935-36.	1934-35.
	Rs.	Rs.	Rs.
2.—AGRICULTURAL RESEARCH AND PROPAGANDA—*contd.*			
Brought forward .. *Non-voted* ..	*51,000*	*38,000*	*45,991*
Brought forward .. Voted ..	5,17,000	5,19,000	4,90,878
A-2 (4) Contingencies—			
Contract Contingencies	2,160		
Non-Contract Contingencies—			
Rents, rates and taxes	14,375		
Office expenses and miscellaneous	13,000		
Service postage and telegrams	10,275		
Pay of menials	12,000		
Petty construction and repairs	11,000		
Purchase of periodicals	4,500		
Supplies and Services—			
Purchase of dead stock	7,200		
Upkeep of machinery	24,919		
Cultivation charges	95,453		
Purchase and upkeep of live-stock	44,000		
Premium bulls	10,000		
Agricultural experiments	18,300		
Apparatus and chemicals	6,268		
Destruction of wild animals	700		
Destruction of insect pests	400		
Demonstrations, agricultural shows and exhibitions	3,200		
Poultry	100		
Rice breeding investigations	8,600		
Cotton transport check stations	3,600		
Customs duty on imported stores	850		
Total .. Voted ..	2,90,900	3,42,000	2,74,054
A-2 (5) Grants-in-aid, Contributions and Donations, etc.—			
Utilization of Gaorakshans for improvement of cattle	2,400		
Subsidies to agricultural associations for propaganda	43,800		
Grant to the Agri-Horticultural Association of Western India ..	3,000		
Total—Voted	49,200	58,000	44,269
TOTAL .. *Non-voted* ..	*51,000*	*38,000*	*45,991*
TOTAL .. Voted ..	8,57,100	9,19,000	8,09,201

DETAILED ACCOUNT No. 34A. AGRICULTURE. A.—Agriculture—*contd.*		Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
			Rs.	Rs.	Rs.
A-3. AGRICULTURAL EDUCATION.					
A-3 (1) Pay of Officers—					
Principal (special pay Rs. 150)	*Non-voted*	*1*	*1,800*		
Professor of Agriculture 1 (350—50—1,250)	*Non-voted*	*1*	*15,000*		
Professors and Assistant Professors 5 (250—20—750), 1 (300—20—900) 1 (200—15—500), 1 (200—15—600)	Voted ..	8	38,230		
Inspector, Vernacular Agricultural Schools (250—20—750)	Voted ..	1	4,070		
Total ..	*Non-voted*		*16,800*	*9,000*	*15,066*
	Voted ..		42,300	41,000	37,486
A-3 (2) Pay of Establishment—					
Subordinate Medical Service Officer (200), Compounder (50) and special pay for medical supervision (25)		2	3,464		
Clerks (30—140)		7	6,148		
Graduate and Non-Graduate Assistants (30—300) ..		19	32,847		
Assistant Masters (30—80)		1	707		
Engine Drivers (30—60)		2	1,314		
Servants, Insect Collector, etc. (11—40)		19	4,068		
Probable savings			—848		
Total—Voted ..			47,700	46,000	43,210
A-3 (3) Allowances, Honoraria, etc.—					
Travelling allowance	*Non-voted*.. Ordinary ..		*500*		
Travelling allowance	Voted .. Fixed ..		100		
	Ordinary ..		6,400		
Total ..	*Non-voted* ..		*500*	....	*1,033*
	Voted ..		6,500	8,000	8,507
A-3 (4) Scholarships	Voted ..		5,800	8,000	8,165
A-3 (5) Contingencies—					
Contract contingencies			2,240		
Non-contract contingencies—					
Service postage and telegrams			800		
Water-supply			4,900		
Lighting charges			3,100		
Pay of menials			2,756		
Office expenses and miscellaneous			2,800		
Petty construction and repairs			1,295		
Rents, rates and taxes			454		
Other supplies and services—					
Dead-stock			325		
Live-stock			900		
Apparatus and chemicals			5,350		
Up-keep of machinery			700		
Cultivation charges			1,780		
Boarding charges			1,100		
Total—Voted ..			28,500	26,000	26,344
TOTAL ..	*Non-voted* ..		*17,300*	*9,000*	*16,099*
	Voted ..		1,30,800	1,29,000	1,23,712

DETAILED ACCOUNT No. 34-A. AGRICULTURE. A.—Agriculture—*contd.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
A-5 Cotton Operations subsidised by the Indian Central Cotton Committee.		Rs.	Rs.	Rs.
A-5 (1) Pay of Officers—				
Cotton Superintendents and Breeders, etc. ..		....	....	9,188
A-5 (2) Pay of Establishment—				
Temporary establishment		....	....	43,416
A-5 (3) Allowances, Honoraria, etc.—				
Travelling allowance		....	....	12,796
A-5 (4) Contingencies		....	....	49,123
Total ..		....	....	1,14,523
A-5 (5) Establishment charges recoverable from other Government's Departments, etc.—				
Deduct—Amount transferred from Deposits of grants from the Indian Central Cotton Committee ..		....	....	—1,14,523
Total—Voted ..		....	....	....
A-6.—SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.				
(*a*) Sugarcane Research Scheme.				
A-6 (*a*) (1).—Pay of Officers—				
Principal Agricultural Officer (320—40—1,200) ..	1	10,280		
Soil Physicist (320—40—1,200)	1	6,578		
Crop Physiologist (320—40—1,200)	1	6,554		
Leave salary		588		
Total ..		24,000	22,400	19,549
A-6 (*a*) (2).—Pay of Establishment—				
Graduate and Non-Graduate Assistants (30—300) ..	18	16,963		
Clerks and Laboratory Assistants (30—140).. ..	4	3,172		
Engine-driver (60)	1	720		
Servants (18—20)	11	2,448		
Leave salary		597		
Total ..		23,900	22,400	21,555
Carried over ..		47,900	44,800	41,104

DETAILED ACCOUNT No. 34-A. AGRICULTURE. A.—Agriculture—*contd.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs
A-6.—SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—*contd.*				
Brought forward ..		47,900	44,800	41,104
A-6 (*a*) (3).—Allowances, Honoraria, etc.—				
Travelling allowance		4,200	4,300	3,728
A-6 (*a*) (4).—Contingencies		36,600	36,600	41,353
Total (*a*) ..		88,700	85,700	86,185
(*c*) Economic Enquiry Scheme.				
A-6 (*c*) (1) Pay of Officers—				
Economic Enquiry Officer (200)	1	1,400	2,000	2,400
A-6 (*c*) (2) Pay of Establishment—				
Temporary establishment		6,300	14,000	13,680
A-6 (*c*) (3) Allowances, Honoraria, etc.—				
Travelling allowance		1,700	3,000	2,589
A-6 (*c*) (4) Contingencies		500	1,000	1,000
Total, (*c*) ..		9,900	20,000	19,669
(*d*) Dry Farming Research Scheme.				
A-6 (*d*) (1) Pay of Officers—				
Chief Investigator and Assistant (320—40—1,200), (200—15—600)	2	13,475		
Leave salary		325		
Total ..		13,800	12,800	11,547
A-6 (*d*) (2) Pay of Establishment—				
Temporary establishment		16,040		
Leave salary		1,360		
Total ..		17,400	15,300	14,096
A-6 (*d*) (3) Allowances, Honoraria, etc.—				
Travelling allowance		4,700	4,600	4,161
A-6 (*d*) (4) Contingencies		10,500	10,900	13,499
Total (*d*) ..		46,400	43,600	43,303
Carried over ..		1,45,000	1,49,300	1,49,157

DETAILED ACCOUNT No. 34-A. AGRICULTURE. A.—Agriculture—*contd.*	Strength, 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
A-6.—SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—*contd.*				
Brought forward ..		1,45,000	1,49,300	1,49,157
(*e*) **Cold Storage Research Scheme.**				
A-6 (*e*) (1) Pay of Establishment		9,400	9,200	7,605
A-6 (*e*) (2) Allowances, Honoraria, etc.— Travelling allowance		1,000	1,000	779
A-6 (*e*) (3) Contingencies		6,500	7,300	7,915
Total (*e*) ..		16,900	17,500	16,299
(*f*) **Investigation into the Virus Diseases of Plants** ..		....	100	1,265
(*g*) **Scheme for Improvement of Marketing in India.**				
A-6 (*g*) (1) Pay of Officers— Assistant Marketing Officers (170—10—500) ..	4	10,800	9,000	....
A-6 (*g*) (2) Pay of Establishment— Temporary establishment		3,300	3,000	....
A-6 (*g*) (3) Allowances, Honoraria, etc.— Travelling allowance		6,000	6,200	....
A-6 (*g*) (4) Contingencies		3,600	5,000	....
Total (*g*) ..		23,700	23,200	....
Total, All Schemes .. Voted ..		1,85,600	1,90,100	1,66,721
A-6 (*h*) Establishment charges recoverable from other Governments, Departments, etc.—				
Deduct—Amounts transferred from deposits of grants from the Imperial Council of Agricultural Research—				
(*a*) Sugarcane Research Scheme		—65,400		
(*c*) Economic Enquiry Scheme		—9,900		
(*d*) Dry Farming Research Scheme		—32,200		
(*e*) Cold Storage Research Scheme		—16,900		
(*f*) Investigation into Virus Diseases of Plants ..		....		
(*g*) Scheme for Improvement of Marketing in India		—20,000		
Total .. Voted ..		—1,44,400	—1,50,100	—96,223
Grand Total .. Voted ..		41,200	40,000	70,498

DETAILED ACCOUNT No. 34-B. AGRICULTURE. B.—Veterinary Charges.	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
SUMMARY.		Rs.	Rs.	Rs.
B-1. SUPERINTENDENCE .. .. *Non-voted*		*22,100*	*22,000*	*21,319*
Voted ..		51,700	55,000	58,372
B-2. VETERINARY INSTRUCTION .. *Non-voted*		*600*	*1,000*	*564*
Voted ..		68,900	65,000	62,254
B-3. HOSPITALS AND DISPENSARIES .. Voted ..		49,300	52,000	31,630
B-5. SUBORDINATE VETERINARY ESTABLISHMENT .. .. .. Voted ..		2,04,400	2,00,000	1,84,194
B-6. ESTABLISHMENT CHARGES RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.— *Deduct*—CONTRIBUTION FROM THE GOVERNMENT OF INDIA ON ACCOUNT OF WORK IN CONNECTION WITH THE LIVE STOCK IMPORTATION ACT— .. .. VOTED ..		— 14,800	— 17,400	— 14,749
B-7. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH .. .. Voted ..		600	400	169
B-8. GOAT VIRUS PRODUCING STATION .. Voted ..		5,400	....	....
TOTAL ..		3,88,200	3,78,000	3,43,753
Non-voted		*22,700*	*23,000*	*21,883*
Voted ..		3,65,500	3,55,000	3,21,870
B-1.—SUPERINTENDENCE.				
B-1 (1) Pay of Officers—				
Director of Veterinary Services (350—50—1,500) + (S.P. 150) .. .. *Non-voted*	*1*	*19,800*		
Deputy Director of Veterinary Services (170—10—250—15—400—20—500) .. Voted ..	1	3,524		
Leave salary		976		
Total .. *Non-voted*		*19,800*	*20,000*	*18,570*
Voted ..		4,500	4,000	4,265
B-1 (2) Pay of Establishment—				
Clerks and Daftarband (23—200)	12	12,195		
Servants (18—20)	6	1,305		
Leave salary				
Total—Voted ..		13,500	13,000	12,654
B-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance .. .. *Non-voted*		*2,300*		
Travelling allowance.. .. Voted .. Ordinary		1,600		
Total .. *Non-voted*		*2,300*	*2,000*	*2,749*
Voted ..		1,600	2,000	1,621
B-1 (a) (4) Contingencies—				
Contract contingencies		4,600		
Non-contract contingencies		400		
Service postage and telegrams		2,100		
Purchase of sera and vaccine		25,000		
Total—Voted ..		32,100	36,000	39,832
TOTAL .. *Non-voted*		*22,100*	*22,000*	*21,319*
Voted ..		51,700	55,000	58,372

DETAILED ACCOUNT No. 34-B. AGRICULTURE. B.—Veterinary Charges—	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
B-2—VETERINARY INSTRUCTION.				
Veterinary College, Bombay.				
B-2 (1) Pay of Officers—				
Principal (320—40—1,200 *plus* Rs. 150 special pay)	1	13,030		
Professors and Assistant Professors (250—25—750) ..	4	21,070		
Total—Voted ..		34,100	31,000	29,150
B-2 (2) Pay of Establishment—				
Instructor and Lecturer (150—5—200)	1	2,400		
Clerks (60—3—160)	4	6,124		
Hospital Surgeon and Compounder 1 (150—5—200) and 1 (80)	2	3,166		
Servants (20—60)	13	3,810		
Temporary establishment		2,400		
Total—Voted ..		17,900	18,000	16,497
B-2 (3) Allowances, Honoraria, etc.—				
Travelling allowances .. Ordinary Voted ..		100		
Examination fees, etc. *Non-voted*		*600*		
House-rent and other allowances .. Voted ..		5,100		
Fees for medical supervision .. .. Voted ..		600		
Total .. *Non-voted*		*600*	*1,000*	*564*
Total .. Voted ..		5,800	5,000	5,325
B-2 (4) Contingencies—				
Contract contingencies		2,650		
Non-contract contingencies		1,820		
Rents, rates and taxes		118		
Service postage and telegrams		140		
Pay of menials		1,872		
Total—Voted ..		6,600	7,000	7,183
B-2 (5) Scholarships		2,460		
Additional aid to students		2,040		
Total—Voted ..		4,500	4,000	4,099
TOTAL .. *Non-voted*		*600*	*1,000*	*564*
TOTAL .. Voted ..		68,900	65,000	62,254

DETAILED ACCOUNT No. 34-B. AGRICULTURE. B.—Veterinary Charges—*contd.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
B-3 HOSPITALS AND DISPENSARIES.				
(*a*) Establishment under the Glanders and Farcy Act.				
BOMBAY CITY.				
B-3 (*a*) (1) Pay of Officers—				
Deputy Superintendent (250—10—350)	1	3,300	3,000	3,069
B-3 (*a*) (2) Pay of Establishment—				
Inspectors (50—150)	8	10,970		
Servants (17½—20)	9	2,130		
Leave salary		100		
Total ..		13,200	14,000	11,703
B-3 (*a*) (3) Allowances, Honoraria, etc.—				
Travelling allowance . . . , fixed		2,760		
House-rent and other allowances		540		
Total ..		3,300	4,000	2,998
B-3 (*a*) (4) Contingencies—				
Telephone charges		210		
Contract contingencies		549		
Non-contract contingencies		600		
Rents, rates and taxes		510		
Service postage and telegrams		100		
Pay of menials		1,031		
Total ..		3,000	3,000	2,969
Total, B-3 (*a*) ..		22,800	24,000	20,739
B-3 (*b*) Grants-in-aid, Contributions and Donations, etc.				
Grants to veterinary hospitals and dispensaries ..		26,500	28,000	10,891
TOTAL—Voted ..		49,300	52,000	31,630

DETAILED ACCOUNT No. 34-B AGRICULTURE. B—Veterinary Charges—*contd.*	Strength. 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
B-5.—SUBORDINATE VETERINARY ESTABLISHMENT.				
B-5 (1) Pay of Establishment—				
Veterinary Inspectors and Assistant Surgeons (*plus* special pay and charge allowance) (50-225) ..	132	1,80,924		
Servants (15—18)	3	576		
Probable savings		—5,000		
Total ..		1,76,500	1,71,800	1,58,036
B-5 (2) Allowances, Honoraria, etc.—				
Travelling allowance.. .. Ordinary ..		25,000		
House-rent and other allowances		2,700		
Total ..		27,700	28,000	25,978
B-5 (3) Contingencies—				
Rents, rates and taxes		200	200	180
TOTAL—Voted ..		2,04,400	2,00,000	1,84,194
B-7 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.				
Veterinary Investigation Officer and his staff.				
B-7 (1) Pay of Officers—				
Investigation Officer (400—25—500)	1	5,900	5,600	5,038
B-7 (2) Pay of Establishment—				
Clerk (55) and servant (17½)	2	900	900	833
B-7 (3) Allowances, Honoraria, etc.—				
Travelling allowance		3,052		
House-rent and other allowances		48		
Total ..		3,100	2,500	2,992
B-7 (4) Contingencies		700	900	750
TOTAL ..		10,600	9,900	9,613
B-7 (5) Establishment Charges recoverable from Other Governments, Departments, etc.—				
Deduct—Amount transferred from Deposits of grants from the Imperial Council of Agricultural Research		—10,000	—9,500	—9,444
TOTAL—Voted ..		600	400	169

DETAILED ACCOUNT No. 34-B. AGRICULTURE. B—Veterinary Charges—*contd.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
B-8. Goat Virus Producing Station.				
B-8 (1) Pay Establishment—				
Temporary establishment		1,000	.....	....
B-8 (2) Allowances, Honoraria, etc.—				
House-rent and other allowances		200	....	....
B-8 (3) Contingencies—				
Service postage and telegrams		200		
Purchase and maintenance of goats		3,000		
Apparatus, chemicals etc.		1,000		
Total ..		4,200	....	....
TOTAL .. Voted ..		5,400	....	....

DETAILED ACCOUNT No. 34-C. AGRICULTURE. C-Co-operative Credit.	Budget Estimate, 1936-37.	1935-36.	1934-35.
	Rs.	Rs.	Rs.
C-1—Registrar, Co-operative Societies .. { *Non-voted* ..	*27,800*	*28,000*	*24,396*
C-1—Registrar, Co-operative Societies .. { Voted ..	5,88,300	5,36,000	5,21,624
C-2—Schemes subsidised by the Government of India. Voted ..	47,400	13,000	....
Total ..	6,63,500	5,77,000	5,46,020
Non-voted ..	*27,800*	*28,000*	*24,396*
Voted ..	6,35,700	5,49,000	5,21,624

DETAILED ACCOUNT No. 34-C **AGRICULTURE.** **C.—Co-operative Credit.**	Strength. 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
C-1, REGISTRAR, CO-OPERATIVE SOCIETIES.				
C1-(1) Pay of Officers—				
Registrar (Rs. *1,500 for* 8 *and Rs. 1,600 for 4 months* plus *special pay Rs. 150 and overseas pay Rs. 300 p.m.*) .. *Non-voted* ..	*1*	*23,800*		
Deputy and Assistant Registrars 1 (700—50—850), 4 (300—50—750), 1 (250—20—750), 1 (170—10—250—15—400—20—500), *plus* special pay 250. Voted ..	7	46,460		
Special Auditors 2 (300—50—750), 1 (250—20—750), 1 (170—10—250—15—400—20—500) .. .. Voted ..	4	27,140		
Total .. *Non-voted* ..		*23,800*	*23,000*	*20,425*
Total .. Voted ..		73,600	57,000	61,913
C1-(2) Pay of Establishment—				
Auditors (150—300)	30	73,943		
Agricultural Organizers (120—300)	7	16,715		
Clerks (25—300)	126	1,40,382		
Weaving Staff (35—200)	2	2,900		
Servants, etc. (15—29)	105	21,138		
Temporary establishment		53,622		
Probable savings		—7,700		
Total .. Voted ..		3,01,000	2,97,000	2,79,297
C1-(3) Allowances, Honoraria, etc.—				
Travelling allowance .. Ordinary .. *Non-voted* ..		*4,000*		
Voted ..		90,000		
House-rent and other allowances .. Voted ..		7,000		
Total .. *Non-voted* ..		*4,000*	*5,000*	*3,971*
Total .. Voted ..		97,000	92,000	91,437
C1-(4) Contingencies—				
Rents, rates and taxes		16,200		
Service postage and telegrams		17,200		
Other non-contract contingencies		17,600		
Total—Voted ..		51,000	44,000	42,198
C1-(5) Grants-in-aid, etc.—				
Subsidy to the Provincial Co-operative Institute ..		18,750		
Grants to Cotton Sale and Cattle Insurance Societies ..		600		
Grants to backward societies		1,600		
Grants to supervising unions		29,750		
Subsidy to Land Mortgage Banks		15,000		
Total—Voted ..		65,700	46,000	46,779
TOTAL ..		6,16,100	5,64,000	5,46,020
Non-voted ..		*27,800*	*28,000*	*24,396*
Voted ..		5,88,300	5,36,000	5,21,624

DETAILED ACCOUNT No. 34-C. AGRICULTURE C—CO-OPERATIVE CREDIT—*contd.*	Budget Estimate, 1936-37.	1935-36.	1934-35.
	Rs.	Rs.	Rs.
C-2—SCHEMES SUBSIDISED BY THE GOVERNMENT OF INDIA.			
C-2 (a) Scheme for organisation of co-operative Societies for Sugar Maufacture, subsidised from the Sugar Excise Fund.			
C-2 (*a*) (1) Pay of Establishment	6,500		
C-2 (*a*) (2) Allowances, Honoraria, etc.	2,400		
C-2 (*a*) (3) Contingencies	700		
C-2 (*a*) (4) Grants-in-aid to sale societies	17,500		
Probable savings	—2,100		
TOTAL—Voted ..	25,000	9,000	....
C-2 (b) Scheme for Co-operative Training and Education.			
C-2 (*b*) (1) Pay of Officers	2,900		
C-2 (*b*) (2) Pay of Establishment	13,200		
C-2 (*b*) (3) Allowances, Honoraria, etc.	5,000		
C-2 (*b*) (4) Contingencies	1,300		
Total—Voted ..	22,400	4,000	....
TOTAL—(a & b) ..	47,400	13,000	....
DETAILED ACCOUNT No. 34-D AGRICULTURE. D.—Works.			
D—Schemes partly or wholly subsidised by the Imperial Council of Agricultural Research—			
Dry Farming Research Scheme	....	2,000	
Deduct—Amount transferred from Deposits of grants from the Imperial Council of Agricultural Research	....	—2,000	
TOTAL .. Voted ..	....	....	5,796

35, INDUSTRIES (Transferred).	Detailed Account No.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
AINDUSTRIES .. .. VOTED ..	35A	6,48,500	5,59,700	3,86,483
B FISHERIES .. .. VOTED ..	35B	78,500	12,200	34,988
C EXPENDITURE IN ENGLAND (STORES) .. VOTED ..		3,000	53,000	....
D EXCHANGE .. .. VOTED ..		....	—269	—246
For rounding .. .. Voted ..		....	+369	....
TOTAL—Voted ..		7,30,000	6,25,000	4,21,225
DETAILED ACCOUNT No. 35A.	Strength.			
INDUSTRIES.				
A INDUSTRIES.	1936-37.			
SUMMARY.				
A-1 Direction		56,100	49,400	31,762
A-2 Superintendence		10,000	9,500	9,771
A-3 Industrial Education		94,300	43,000	42,491
A-4 Industrial Development		55,500	53,700	25,827
A-5 Miscellaneous		....	....	....
A-6 Technical Education		2,42,500	2,35,500	2,19,920
A-7 Inspection of Weights and Measures		1,90,100	1,68,600	56,712
TOTAL—Voted ..		6,48,500	5,59,700	3,86,483
DETAILS.				
A-1 DIRECTION.				
A-1 (1) Pay of Officers—				
Director of Industries (1,800—40—2,000)	1	24,000		
Personal Assistant to the Director of Industries, (170—10—250—15—400—20—500)	1	3,400		
Total ..		27,400	23,900	10,685
A-1 (2) Pay of Establishment—				
Clerks (50—220)	11	16,748		
Servants (18—24)	6	1,452		
Probable savings		....		
Total ..		18,200	17,700	16,238
A-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		1,500		
Do. (ordinary)		2,000		
House-rent and other allowances		....		
Total ..		3,500	4,000	1,367
A-1 (4) Contingencies—				
Non-contract contingencies		7,000		
Total ..		7,000	3,800	3,472
TOTAL—Voted ..		56,100	49,400	31,762

DETAILED ACCOUNTS No. 35A INDUSTRIES A—INDUSTRIES—*contd.*	Strength 1936-37	Budget Estimate 1936-37	1935-36	1934-35
A-2 SUPERINTENDENCE.		Rs.	Rs.	Rs.
A-2 (2) Pay of Establishment—				
Weaving Assistants (150—200)	2	4,200		
Servants (14—18)	2	378		
Temporary establishment		1,922		
Total ..		6,500	6,500	6,245
A-2 (3) Allowances Honororia, etc.—				
Travelling allowance (ordinary)		3,488		
House-rent and other allowances		12		
Total ..		3,500	3,000	3,526
TOTAL—Voted ..		10,000	9,500	9,771
A-3 INDUSTRIAL EDUCATION				
A-3 (2) Pay of Establishment—				
Weaving staff (40—60)	6	4,090		
Temporary establishment		20,910		
Total ..		25,000	24,800	23,685
A-3 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		1,000		
Honoraria and fees		500		
Total ..		1,500	1,900	1,496
A-3 (4) Scholarships—				
Scholarships in Weaving Schools		3,140		
Scholarships in Electrical Engineering		900		
Scholarships in Chemistry		3,260		
Total ..		7,300	6,500	6,773
A-3 (5) Contingencies—				
Non-contract contingencies		2,500		
Supplies and services		500		
Working charges of weaving schools and demonstrations		7,500		
Total ..		10,500	9,800	10,537
A-3 (6) Vocational Training of the Middle-Class Unemployed		50,000	....	....
TOTAL—Voted ..		94,300	43,000	42,491

DETAILED ACCOUNT No. 35A. INDUSTRIES A—INDUSTRIES—*contd.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
A-4 INDUSTRIAL DEVELOPMENT.		Rs.	Rs.	Rs.
(a) Bombay Government Schemes.				
A-4 (a) (1) Pay of officers—				
Industrial Engineer (800—50—1,000)	1	8,000		
Industrial chemist (450—30—570)	1	6,300		
Total ..		14,300	17,900	17,702
A-4 (a) (2) Pay of Establishment—				
Temporary establishment		....		
Total ..		....	1,200	741
A-4 (a) (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		1,500		
Travelling allowance (ordinary)		1,200		
Total ..		2,700	3,000	4,030
A-4 (a) (5) Contingencies—				
Non-contract contingencies		700		
Experimental works		3,500		
Agricultural exhibition		500		
Total ..		4,700	3,000	3,354
Total, A-4 (a) ..		21,700	25,100	25,827
(b) Schemes financed by the Government of India.				
DEVELOPMENT OF THE HAND-LOOM INDUSTRY.				
I—Bombay City.				
A-4 (b) I (1) Pay of officers—				
Marketing officer (450)	1	5,400		
Textile Designer (200)	1	2,400		
Total ..		7,800	5,200	
Carried over ..		7,800	5,200	

DETAILED ACCOUNT No. 35A. INDUSTRIES A—INDUSTRIES—*contd.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
A-4 INDUSTRIAL DEVELOPMENT—*concld.*		Rs.	Rs.	Rs.
(b) Schemes financed by the Government of India—*concld.*				
Development of the Hand-loom Industry—*concld.*				
I—Bombay City—*concld.*				
Brought forward ..		7,800	5,200	
A-4 (b) I (2) Pay of Establishment—				
Temporary establishment		1,100	700	
A-4 (b) I (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		3,400	3,400	
A-4 (b) I (4) Contingencies—				
Non-contract contingencies		200	200	
Total I, Bombay City ..		12,500	9,500	
II—Districts.				
A-4 (b) II (2) Pay of Establishment—				
Temporary establishment		6,900	2,700	
A-4 (b) II (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		1,600	500	
A-4 (b) II (4) Contingencies—				
Non-contract contingencies		12,800	15,900	
Total II—Districts ..		21,300	19,100	
Total A-4(b) ..		33,800	28,600	
TOTAL A-4—Voted ..		55,500	53,700	25,827
A-5 MISCELLANEOUS.				
Expenditure in connection with Survey of Arts and Crafts		....	....	..
A-6 TECHNICAL EDUCATION.*				
A-6 (1) Pay of Officers—				
Principal (400—25—650)	1	6,600		
Total—Voted ..		6,600	6,300	5,700
A-6 (2) Pay of Establishment—				
Teaching staff (20—300)	20	16,908		
Clerks (30—80)	2	1,320		
Servants (15—16)	2	372		
Total—Voted ..		18,600	17,800	17,438
Carried over ..		25,200	24,100	23,138

* Provisions for the Ranchhodlal Chhotalal Technical Institute, Ahmedabad, are included here.

DETAILED ACCOUNT No. 35A. INDUSTRIES A—INDUSTRIES—*contd.*	Strength 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
A-6 TECHNICAL EDUCATION—concld.		Rs.	Rs.	Rs.
Brought forward ..		25,200	24,100	23,138
A-6 (3) Allowances, Honoraria, etc.—				
House-rent and other allowances		....		
Total—Voted ..		....	....	128
A-6 (4) Contingencies—				
Contract contingencies		5,135		
Pay of menials (including sweepers)		2,164		
Non-contract contingencies		3,001		
Total—Voted ..		10,300	7,000	7,395
A-6 (5) Grants-in-aid, Contributions, Donations—				
Grants to non-Government Technical Schools (Recurring)		1,56,200		
Grants to Local Bodies (Recurring)		21,200		
Expenditure in connection with the Committee of Direction for Industrial and Technical Schools ..		15,300		
Total—Voted ..		1,92,700	1,90,000	1,74,954
A-6 (6) Scholarships—				
Scholarships		13,900		
Loss of fees on account of free-studentships and other remissions		400		
Total—Voted ..		14,300	14,400	14,305
TOTAL—Voted ..		2,42,500	2,35,500	2,19,920
A-7 INSPECTION OF WEIGHTS AND MEASURES.				
(*a*) Bombay City.				
A-7 (*a*) (1) Pay of officers—				
Warden (300—20—500—25—750)	1	3,840		
Assistant Wardens (150—10—250—15—400) ..	2	3,760		
Total ..		7,600	5,200	....
Carried over ..		7,600	5,200	....

DETAILED ACCOUNT No. 35A INDUSTRIES A—INDUSTRIES—*concld.*	Strength. 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
A-7 INSPECTION OF WEIGHTS AND MEASURES—*concld.*		Rs.	Rs.	Rs.
(*a*) **Bombay City**—*concld.*				
Brought forward ..		7,600	5,200	....
A-7 (*a*) (2) **Pay of Establishment**—				
Inspectors (100—250)	4	4,960		
Clerks (50—5/2—95—5—140)	5	3,480		
Manual Assistants (35—50)	5	2,132		
Servants (18)	6	1,260		
Temporary establishment		6,468		
Total ..		18,300	7,200	138
A-7 (*a*) (3) **Allowances, Honoraria, etc.**—				
Travelling allowance (Fixed)		1,346		
Travelling allowance (Ordinary)		4,800		
House-rent and other allowances		454		
Total ..		6,600	1,600	....
A-7 (*a*) (4) **Contingencies**—				
Non-contract contingencies		3,000		
Other supplies and services		28,284		
Pay of menials		216		
Total ..		31,500	1,08,000	56,574
Total—(*a*) Bombay City ..		64,000	1,22,000	56,712
(*b*) **Districts.**				
A-7 (*b*) (2) **Pay of Establishment**—				
Inspectors (100—5/2—150)	41	49,200		
Manual Assistants (25—1—40)	41	12,542		
Servants (13)	41	6,458		
Total ..		68,200	28,600	
A-7 (*b*) (3) **Allowances, Honoraria, etc.**—				
Travelling allowance (Fixed)		11,316		
Travelling allowance (Ordinary)		24,040		
House-rent and other allowances		444		
Total ..		35,800	10,200	
A-7 (*b*) (4) **Contingencies**—				
Non-contract contingencies		9,800		
Rents, rates and taxes		12,300		
Total ..		22,100	7,800	
Total (*b*) Districts ..		1,26,100	46,600	
TOTAL A-7—Voted ..		1,90,100	1,68,600	56,712

DETAILED ACCOUNT No. 35B INDUSTRIES. B-FISHERIES.	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
SUMMARY.		Rs.	Rs.	Rs.
B-1 Fisheries ..		10,000	12,200	34,988
B-2 Fish Curing Yards ..		68,500	....	....
Total—Voted ..		78,500	12,200	34,988
DETAILS.				
B-1 FISHERIES.				
B-(1) Pay of Officers—				
Fisheries Officer (300—15—450)	1	4,000		
Total—Voted ..		4,000	3,800	3,477
B-(2) Pay of Establishment—				
Mechanics, Drivers, Tindals and Boatmen (30—90) ..		....		
Servants (21)		....		
Temporary establishment		900		
Total—Voted ..		900	900	2,439
B-(3) Allowances Honoraria, etc.—				
Travelling allowance (Fixed)		636		
Travelling allowance (Ordinary)		364		
Total—Voted ..		1,000	1,200	766
B-(4) Contingencies—				
Pay of Boat establishment		2,615		
Non-contract contingencies		2,985		
Total—Voted ..		5,600	7,100	29,406
B-(5) Scholarships		1,200	1,100	866
TOTAL—Voted ..		12,700	14,100	36,954
B-(6) Establishment charges recoverable from other Government, Departments, etc.—				
Deduct—Charges recoverable from Messrs. Patil and Bhika in connection with hire of motor launches ..		—2,700	—1,900	—1,966
NET TOTAL—Voted ..		10,000	12,200	34,988

DETAILED ACCOUNT No. 35-B. INDUSTRIES. B-FISHERIES—*concld.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
B-2 FISH CURING YARDS.				
B-2 (1) Pay of Establishment—				
Inspector (130—5/2—170)	1	1,040		
Clerk (50—5/2—90—E.B.—5—140)	1	400		
Clerks (twelve monthly 30—5/2—80)	10	3,840		
Clerks (nine monthly 25—1—30)	16	3,480		
Petty Yard Officers (19—1—22)	5	880		
Peons (13—22)	58	8,833		
Leave Salary		927		
Total—Voted ..		19,400		
B-2 (2) Allowances, Honoraria, etc.—				
Travelling allowance (Ordinary) .. Voted ..		500		
B-2 (3) Contingencies—				
Purchase of Salt		36,188		
Transport charges of salt		4,165		
Petty construction and repairs		5,000		
Other non-contract contingencies		3,247		
Total—Voted ..		48,600		
TOTAL—Voted ..		68,500		

37. MISCELLANEOUS DEPARTMENTS—Reserved.	Detailed Account No.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
A. LABOUR .. .. .. { *Non-voted* ..	37-A	*30,800*	*52,000*	*27,426*
VOTED ..		98,000	84,000	78,320
B. INSPECTOR OF FACTORIES .. { *Non-voted* ..	37-B	*18,200*	*18,000*	*8,700*
VOTED ..		1,12,700	1,08,000	1,07,376
C. INSPECTOR OF STEAM BOILERS .. { *Non-voted* ..	37-C	*700*	*1,000*	*812*
VOTED ..		1,24,900	1,20,000	1,13,504
D. INSPECTION OF MOTOR VEHICLES .. { *Non-voted* ..		*23,400*	....	....
VOTED ..	37-D	8,82,800	1,04,000	1,04,112
E. EXAMINATIONS .. .. { *Non-voted* ..	37-E	*3,600*	*4,000*	*3,810*
VOTED ..		10,900	11,000	10,910
F. MISCELLANEOUS .. .. { *Non-voted* ..	37-F	*1,000*	*1,000*	*700*
VOTED ..		1,65,500	1,19,000	1,11,915
H. EXCHANGE .. .. { *Non-voted* ..		....	....	*—36*
VOTED ..		....	....	—22
FOR ROUNDING .. { *Non-voted* ..		*+300*	....	....
VOTED ..		—800	....	....
TOTAL ..		14,72,000	6,22,000	5,67,527
Non-voted ..		*78,000*	*76,000*	*41,412*
VOTED ..		13,94,000	5,46,000	5,26,115

DETAILED ACCOUNT No. 37-A. MISCELLANEOUS DEPARTMENTS—RESERVED. A. LABOUR.	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
A-1. LABOUR.				
A-1. (1) Pay of Officers—				
Commissioner of Labour (2,150) .. { *Non-voted* ..	*1*	*10,800*		
Voted ..		11,300		
Assistant Commissioners of Labour, Bombay and Labour Officer, Ahmedabad (275—900)	4	29,650		
Leave salary		2,050		
Total .. { *Non-voted* ..		*10,800*	*26,000*	....
Voted ..		43,000	32,000	28,402
A-1. (2) Pay of Establishment—				
Investigators and Clerks (60—300)	23	38,498		
Servants (14—40)	7	1,902		
Probable savings		—1,000		
Total—Voted ..		39,400	39,000	36,605
A-1. (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed) .. { *Non-voted* ..		*800*		
Voted ..		7,000		
Travelling allowance (ordinary) .. { *Non-voted* ..		*100*		
Voted ..		1,700		
House-rent and other allowances		1,200		
Total .. { *Non-voted* ..		*900*	*2,000*	....
Voted ..		9,900	8,000	8,656
A-1. (4) Contingencies—				
Non-contract contingencies		2,600		
Other supplies and services		500		
Total—Voted ..		3,100	3,000	4,177
A-1. (5) Establishment charges payable to other Governments, Departments, etc.—				
Add—Amount transferred from "22, General Administration" on account of pay and allowances of Commissioner of Labour and Director of Information .. Non-voted ..		....	....	*14,34*
TOTAL—A-1. Carried over .. { *Non-voted* ..		*11,700*	*28,000*	*14,347*
Voted ..		95,400	82,000	77,840

DETAILED ACCOUNT No. 37-A. **MISCELLANEOUS DEPARTMENTS—Reserved.** **A.—Labour**—*contd.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
Brought over .. *Non-voted*		*11,700*	*28,000*	*14,393*
Brought over .. Voted ..		95,400	82,000	77,840
A-2 Labour Officer for Settlement of Trade Disputes.				
A-2 (1) Pay of Officers—				
Labour Officer (1,000—100—2,250) .. *Non-voted*	*1*	*15,400*	*22,000*	*11,824*
A-2 (2) Pay of Establishment—				
Servants (20, 24) .. .. .. Voted ..	2	500	500	....
A-2 (3) Allowances, Honoraria, etc.—				
House-rent and other allowances .. *Non-voted*		*1,780*		
House-rent and other allowances .. Voted ..		100		
Travelling allowance—Fixed .. .. *Non-voted*		*1,920*		
Total .. *Non-voted*		*3,700*	*2,000*	*1,209*
Total .. Voted ..		100	200	....
A-2 (4) Contingencies—				
Non-contract contingencies .. .. Voted ..		2,000	1,300	480
TOTAL—A-2.. *Non-voted*		*19,100*	*24,000*	*13,033*
TOTAL—A-2.. Voted ..		2,600	2,000	480
GRAND TOTAL ..		1,28,800	1,36,000	1,05,746
Non-voted		*30,800*	*52,000*	*27,426*
Voted ..		98,000	84,000	78,320

DETAILED ACCOUNT No. 37-B. 37. MISCELLANEOUS DEPARTMENTS—Reserved. B. Inspector of Factories.	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
B. INSPECTOR OF FACTORIES.				
B. (1) Pay of Officers—				
Chief Inspector (Rs. 950—50—1,250) .. *Non-voted*	*1*	*15,000*		
Inspectors and Assistant Inspectors (250—1,100) .. .. .. Voted ..	8	69,500		
Certifying Surgeons (350) (200—40—450) .. Voted ..	2	9,600		
Probable savings .. .. .. Voted ..		—8,800		
Total .. *Non-voted*		*15,000*	*15,000*	*5,160*
Total .. Voted ..		70,300	67,000	67,037
B. (2) Pay of Establishment—				
Superintendents and Clerks (25—230)	12	12,505		
Servants (15—25)	14	3,255		
Leave salary		440		
Total—Voted ..		16,200	17,000	15,979
B. (3) Allowances, Honoraria, etc.—				
Travelling allowance (*Non-voted*) .. Fixed ..		*1,700*		
Travelling allowance (*Non-voted*) .. Ordinary		*600*		
Travelling allowance (Voted) .. .. Fixed ..		11,040		
Travelling allowance (Voted) .. .. Ordinary		6,500		
House-rent and other allowances .. *Non-voted*		*900*		
House-rent and other allowances .. Voted ..		5,085		
Fees .. .. .. Voted ..		75		
Total .. *Non-voted*		*3,200*	*3,000*	*3,540*
Total .. Voted ..		22,700	21,000	20,906
B. (4) Contingencies—				
Non-contract contingencies (including fees and rewards to informers)		3,380		
Pay of menials		120		
Total—Voted ..		3,500	3,000	3,454
TOTAL ..		1,30,900	1,26,000	1,16,076
Non-voted ..		*18,200*	*18,000*	*8,700*
Voted ..		1,12,700	1,08,000	1,07,376

DETAILED ACCOUNT No. 37-C 37. MISCELLANEOUS DEPARTMENTS—Reserved. C. Inspector of Steam Boilers.	Strength. 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
C. INSPECTOR OF STEAM BOILERS.				
C. (1) Pay of Officers—				
Chief Inspector of Steam Boilers and Smoke Nuisance (1,200—75—1,500)	1	18,000		
Inspectors (400—20—600—30—900)	8	55,000		
Total .. Voted ..		73,000	70,000	66,675
C. (2) Pay of Establishment—				
Superintendents* and Clerks (60—250)	14	19,917		
Servants (16—25)	10	2,448		
Probable savings		—365		
Total .. Voted ..		22,000	22,000	20,400
C. (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		11,160		
Travelling allowance (ordinary)		7,950		
House-rent and other allowances		4,640		
Fees to Commissioners		350		
Fees to Examiners .. *Non-voted* ..		*700*		
Fees to Examiners .. Voted ..		2,200		
Total .. *Non-voted* ..		*700*	*1,000*	*812*
Total .. Voted ..		26,300	24,000	22,632
C. (4) Contingencies—				
Non-contract contingencies .. Voted ..		3,600	4,000	3,797
TOTAL ..		1,25,600	1,21,000	1,14,316
Non-voted ..		*700*	*1,000*	*812*
Voted ..		1,24,900	1,20,000	1,13,504

*For numerical strength the Superintendent is counted as a member of the Factory Staff. His pay is divided half and half between the two departments as he is working for both.

DETAILED ACCOUNT No. 37-D. 37—MISCELLANEOUS DEPARTMENTS. Reserved. D—Inspection of Motor Vehicles.	Strength. 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
D—INSPECTION OF MOTOR VEHICLES.				
(a) Bombay City.				
D-(a)-(1)-Pay of Officers—				
Deputy Commissioner of Police (1050 + S. P. 200) .. .. *Non-voted* ..	*1*	*15,200*		
Superintendent of Police (500—50—800 *plus* Special pay 150) .. Voted ..	1	11,400		
Inspectors [300—10—400+ S.P.1 (100)] Voted ..	7	33,300		
Total .. *Non-voted* ..		*15,200*	....	....
Total .. Voted ..		44,700	43,000	21,353
D-(a)-(2)-Pay of Establishment—				
Non-gazetted executive officers and clerks (50—400) ..	21	27,650		
Temporary establishment		15,750		
Total—Voted ..		43,400	28,000	44,746
D-(a)-(3)-Allowances, Honoraria, etc.—				
Travelling allowance (fixed) .. *Non-voted* ..		*2,400*		
Travelling allowance (fixed) .. Voted ..		5,700		
Travelling allowance (ordinary)		2,000		
House-rent and other allowances .. *Non-voted* ..		*5,800*		
House-rent and other allowances .. Voted ..		1,400		
Total .. *Non-voted* ..		*8,200*	....	....
Total .. Voted ..		9,100	8,000	8,327
D-(a)-(4)-Contingencies—				
Contract contingencies		5,000		
Non-contract contingencies		10,000		
Supplies and services		23,000		
Total—Voted ..		38,000	15,000	13,910
D-(a)-(5)-*Deduct*—Receipts retained to meet charges ..		— 11,500	— 11,000	— 11,116
TOTAL (a) .. *Non-voted* ..		*23,400*	....	....
TOTAL (a) .. Voted ..		1,23,700	83,000	77,220
(b) Presidency Proper.				
D-(b)-(1)-Pay of Establishment—				
Temporary Establishment		50,800	1,000	543
D-(b)-(2)-Contingencies—				
Non-contract contingencies		8,400	8,000	....
D-(b)-(3) Grants-in-aid, contributions, etc.—				
Grant-in-aid to Local Authorities and Boards for abolition of tolls on motor vehicles, bullock carts, etc. ..		6,85,000	....	....
D-(b)-(4)-Establishment charges payable to other Governments, Departments, etc.—				
Add—Amount transferred from 26-Police (page 153) ..		14,900	12,000	26,349
TOTAL (b)—Voted ..		7,59,100	21,000	26,892
GRAND TOTAL .. *Non-voted* ..		*23,400*	....	....
GRAND TOTAL .. Voted ..		8,82,800	1,04,000	1,04,112

DETAILED ACCOUNT No. 37-E. 37. MISCELLANEOUS DEPARTMENTS—Reserved. E. Examinations.	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
SUMMARY.				
E-1. CIVIL AND MILITARY EXAMINATIONS COMMITTEE .. .. *Non-voted* ..		*1,500*	*2,000*	*1,852*
VOTED ..		4,200	3,800	3,675
E-2. COMMITTEE FOR DEPARTMENTAL EXAMINATIONS .. .. *Non-voted* ..		*1,500*	*1,600*	*1,531*
VOTED ..		2,800	2,600	3,117
E-3. BOARD OF EXAMINERS FOR GRANTING CERTIFICATES OF COMPETENCY TO ELECTRICAL CONTRACTORS AND WIREMEN .. .. *Non-voted* ..		*600*	*400*	*427*
VOTED ..		3,900	4,600	4,118
TOTAL ..		14,500	15,000	14,720
Non-voted ..		*3,600*	*4,000*	*3,810*
Voted ..		10,900	11,000	10,910
E-1. CIVIL AND MILITARY EXAMINATIONS COMMITTEE.				
E-1 (1) Pay of Officers—				
Secretary (special pay 100) .. .. Voted ..	1	1,200	1,200	1,140
E-1 (2) Pay of Establishment—				
Clerks (special pay 15—25)	2	490		
Servant (20)	1	210		
Total .. Voted ..		700	700	669
E-1 (3) Allowances, etc.—				
Travelling allowance (ordinary) .. *Non-voted* ..		*72*		
Voted ..		600		
Fees to members and assessors .. *Non-voted* ..		*1,428*		
Voted ..		1,300		
Total .. *Non-voted* ..		*1,500*	*2,000*	*1,852*
Voted ..		1,900	1,700	1,603
E-1 (4) Contingencies—				
Contract contingencies		280		
Non-contract contingencies		120		
Total .. Voted ..		400	200	263
TOTAL .. *Non-voted* ..		*1,500*	*2,000*	*1,852*
Voted ..		4,200	3,800	3,675

DETAILED ACCOUNT No. 37-E. 37—MISCELLANEOUS DEPARTMENTS. Reserved. E. Examinations—*contd.*		Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
E-2 COMMITTEE FOR DEPARTMENTAL EXAMINATIONS.				
E-2 (1) Allowances and Honoraria, etc.—				
Fees for setting and valuing papers for departmental examinations	*Non-voted* ..	*1,500*		
	Voted ..	1,900		
House-rent and other allowances	Voted ..	200		
Total ..	*Non-voted* ..	*1,500*	*1,600*	*1,531*
	Voted ..	2,100	1,800	2,307
E-2 (2) Contingencies—				
Contract contingencies		525		
Non-contract contingencies		175		
Total ..	Voted ..	700	800	810
TOTAL ..	*Non-voted* ..	*1,500*	*1,600*	*1,531*
	Voted ..	2,800	2,600	3,117

DETAILED ACCOUNT No. 37-E. 37. MISCELLANEOUS DEPARTMENTS. Reserved. E. Examinations—*contd.*		Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
E-3. BOARD OF EXAMINATIONS FOR GRANTING CERTIFICATES OF COMPETENCY TO ELECTRICAL CONTRACTORS AND WIREMEN.				
E-3 (1) Pay of Establishment—				
Temporary establishment	Voted ..	800	1,500	741
E-3 (2) Allowances and Honoraria—				
Fees for setting and valuing papers	*Non-voted*	*600*	*400*	*427*
	Voted ..	1,700	1,300	1,615
E-3 (3) Contingencies—				
Non-contract contingencies	Voted ..	1,400	1,800	1,762
TOTAL ..	*Non-voted*	*600*	*400*	*427*
	Voted ..	3,900	4,600	4,118

DETAILED ACCOUNT No. 37-F. 37.—MISCELLANEOUS DEPARTMENTS. Reserved. F.—Miscellaneous.		Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
SUMMARY.				
F-1—Commissioner under the Workmen's Compensation Act	*Non-voted.*	*400*	....	*130*
	Voted ..	6,900	7,000	6,313
F-2—Government Special Schools	*Non-voted.*	*600*	*1,000*	*570*
	Voted ..	1,08,100	1,12,000	1,05,602
F-3—Juvenile Branch	Voted ..	50,500	....	....
	Total ..	1,66,500	1,20,000	1,12,615
	Non-voted.	*1,000*	*1,000*	*700*
	Voted ..	1,65,500	1,19,000	1,11,915
F-1—COMMISSIONER UNDER THE WORKMEN'S COMPENSATION ACT.	Strength. 1936-37.			
F-1 (1) Pay of Establishment—				
Clerks and Bailiffs (45-175)	4	5,660		
Servants (20-21)	2	540		
Probable savings		—200		
Total .. Voted ..		6,000	6,300	5,592
F-1 (2) Allowances, Honoraria, etc.—				
Travelling allowance (Ordinary) ..	*Non-voted.*	*400*		
	Voted ..	200		
House-rent allowance and fees to assessors .. Voted ..		100		
Total ..	*Non-voted.*	*400*	....	*130*
	Voted ..	300	100	160
F-1 (3) Contingencies—				
Non-contract contingencies .. .. Voted ..		600	600	561
TOTAL ..	*Non-voted.*	*400*	....	*130*
	Voted ..	6,900	7,000	6,313

DETAILED ACCOUNT No. 37F 37—**MISCELLANEOUS DEPARTMENTS.** Reserved. F. Miscellaneous—*contd.*	Strength. 1936-37.	Budget Estimate 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
F-2—GOVERNMENT SPECIAL SCHOOLS.				
REFORMATORY SCHOOL, YERAVDA.				
F-2 (1) Pay of Officers—				
Superintendent (250—15—600)	1	3,800		
Special pay to medical officer for medical charge (50) .. .. *Non-voted* ..		*600*		
Total .. *Non-voted* ..		*600*	*1,000*	*570*
Total .. Voted ..		3,800	4,000	3,267
F-2 (2) Pay of Establishment—				
Superior Establishment (30—150)	15	9,284		
Inferior Establishment (15—50)	16	4,426		
Temporary Establishment		290		
Total—Voted ..		14,000	14,000	13,998
F-2 (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		360		
Travelling allowance (ordinary)		50		
House-rent and other allowances		490		
Rewards for recapture and service		600		
Total—Voted ..		1,500	2,000	1,779
F-2 (4) Contingencies—				
Contract contingencies		5,480		
Pay of menials		383		
Non-contract contingencies		150		
Other supplies and services		14,887		
Total—Voted ..		20,900	20,000	19,736
F-2 (5) Grants-in-aid, Contributions etc.—				
Grants to Industrial and Reformatory Institutions ..		67,650		
Maintenance of juvenile female convicts		250		
Total—Voted ..		67,900	72,000	66,822
TOTAL .. *Non-voted* ..		*600*	*1,000*	*570*
TOTAL .. VOTED ..		1,08,100	1,12,000	1,05,602
F-3—JUVENILE BRANCH.				
F-3 (1) Pay of Establishment—				
Clerk (80)	1	900		
F-3 (2) Allowances and Honoraria		600		
F-3 (3) Contingencies		500		
F-3 (4) Grants-in-aid, Contributions, etc.—				
Grants to—				
The Society for the Protection of Children in Western India		9,500		
The Children's Aid Society		37,500		
Capitation grants for juveniles ordered to be detained in institutions under the Bombay Children Act ..		1,500		
Total ..		48,500		
Total—Voted ..		50,500		

37.—MISCELLANEOUS DEPARTMENTS (Transferred).	Detailed Account No.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
A-PRESERVATION AND TRANSLATION OF ANCIENT MANUSCRIPTS .. .. VOTED ..		3,000	3,000	2,000
B-EXAMINATIONS .. .. *Non-voted* ..	37-B	....	....	*1,900*
B-EXAMINATIONS .. .. VOTED ..	37-B	....	....	9,577
C-PROVINCIAL STATISTICS .. .. VOTED ..	37-C	1,300	1,000	1,635
D-MISCELLANEOUS .. .. VOTED ..	37-D	1,12,100	71,000	54,312
For rounding .. .. VOTED ..		—400		
TOTAL ..		1,16,000	75,000	69,424
Non-voted ..		....	....	*1,900*
VOTED ..		1,16,000	75,000	67,524

DETAILED ACCOUNT No. 37-B. MISCELLANEOUS DEPARTMENTS. (Transferred.) B.—Examinations.	Strength. 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
B-1.—ACCOUNTANCY DIPLOMA BOARD.				
B-1 (1) Pay of Officers—				
Secretary 1 (200 *S.P. for* 7 *and* 100 *for* 5 *months*) .. .. .. *Non-voted* ..		.....	....	*1,805*
B-1 (2) Pay of Establishment— .. Voted ..		....	....	743
B-1 (3) Allowances, Honoraria, etc.— *Non-voted* ..		....	....	95
B-1 (3) Allowances, Honoraria, etc.— Voted ..		....	....	8,233
B-1 (4) Contingencies— .. Voted ..				601
TOTAL .. *Non-voted* ..		....	....	*1,900*
TOTAL .. Voted ..		....	....	9,577

DETAILED ACCOUNT No. 37-C. 37.—MISCELLANEOUS DEPARTMENTS (Transferred). C.—Provincial Statistics.				
C.—REGISTRATION OF BIRTHS, DEATHS AND MARRIAGES.				
C-(1) Pay of Officers, etc.—				
Allowance to Marriage Registrar (100)	1	1,200	1,000	1,140
C-(2) Contingencies		100	....	495
Total—Voted ..		1,300	1,000	1,635

DETAILED ACCOUNT No. 37-D. 37.—MISCELLANEOUS DEPARTMENTS (Transferred). D.—Miscellaneous.	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
D-1. BACKWARD CLASS OFFICER.				
D-1 (1) Pay of Officers—				
Assistant Backward Class Officer (300—10—400) ..	1	4,200	4,000	3,724
D-1 (2) Pay of Establishment—				
Superintendent, special pay, etc. (100) (10) ..	2	1,320		
Servant (18)	1	189		
Temporary Establishment		3,691		
Total ..		5,200	5,000	4,379
D-1 (3) Allowances—				
Travelling allowance (Ordinary)		3,500	4,000	4,045
D-1 4) Contingencies—				
Contract contingencies		260		
Non-contract contingencies		8,148		
Pay of menials		792		
Experiments in building sites		1,000		
Total ..		10,200	6,000	4,002
D-1 (5) Scholarships		*2,000	7,000	7,932
D-1 (6) Grants-in-aid Contributions, etc.—				
Grants to Depressed Classes Hostels		12,500	11,000	10,141
TOTAL ..		37,600	37,000	34,223
D-2—Village Improvement Scheme.				
D-2 (1) Contingencies—				
Expenses in connection with use of Cinema and publicity vans		32,400		
Purchase and maintenance of Radio Sets ..		9,500		
Total ..		41,900	....	....
D-2 (2) Grants-in-aid—				
Grants-in-aid to the District Executive Committees ..		32,600		
TOTAL ..		74,500	34,000	20,089
GRAND TOTAL—Voted ..		1,12,100	71,000	54,312

* The reduction under "Scholarships" is due to change in accounting procedure, a corresponding increase being made under "Non-contract contingencies".

41—CIVIL WORKS—Reserved (*a*).	Budget Estimate, 1936-37.	1935-36.	1934-35.
	Rs.	Rs.	Rs.
Original Works—			
Civil Buildings	25,000	49,000	49,838
Repairs	1,95,000	1,95,000	1,94,038
Establishment .. .. .. { *Non-voted.*	*14,500*(*b*)	*18,000*	*28,731*
{ Voted ..	54,000	70,000	76,569
Other Items—Tools and Plant	4,000	3,000	6,074
Rounding .. .. .. { *Non-voted.*	*—500*	....	....
{ Voted ..	....	....	....
TOTAL ..	2,92,000	3,35,000	3,55,250
Non-voted	*14,000*	*18,000*	*28,731*
Voted ..	2,78,000	3,17,000	3,26,519
41—CIVIL WORKS—Transferred (*a*).			
Original Works—			
Civil Buildings	9,17,000	5,21,000	2,69,462
Communications	1,91,000	1,58,000	1,21,282
Do. Road Development	28,75,000*	13,87,000	6,77,174
Miscellaneous	3,000	9,000	24,913
Repairs	38,06,000	36,77,000	36,37,847
Do. Road Development	45,000*	16,000	44,383
Establishment .. .. .. { *Non-voted*	*5,23,000*(*c*)	*4,56,000*	*4,73,705*
{ Voted ..	19,24,000	16,77,000	14,21,635
Other Items—Tools and Plant	1,49,000	88,000	1,32,089
Grants-in-aid	8,68,000	7,63,000	6,78,090
Suspense	3,000	4,000	—20,165
Deduct—Cost of English Stores and Establishment .. .. { Stores .. Voted ..	—600	—159	—1,293
{ Establishment { *Non-voted*	*—1,15,000*	*—1,31,313*	*—1,32,338*
{ Voted ..	—7,000	—4,974	—3,331
Loss or gain by exchange .. { Establishment { *Non-voted*	....	*—687*	*—650*
{ Establishment { Voted ..	....	—26	—12
{ Stores .. Voted ..	....	—1	—8
Expenditure in England—Stores .. .. .. Voted ..	600	160	....
For rounding .. { *Non-voted*	....	....	....
{ Voted ..	....	....	....
TOTAL ..	1,11,82,000	86,19,000	73,22,783
Non-voted ..	*4,08,000*(*c*)	*3,24,000*	*3,40,717*
Voted ..	1,07,74,000	82,95,000	69,82,066

*For *pro-forma* account of the receipts and expenditure of the Petrol Tax Fund, see "Public Works Budget Estimate under XXX and 41, Civil Works—Provincial."

(*a*) Details are available in the Public Works Issue.

(*b*) For the purposes of the Appropriation Accounts ordinary non-voted establishment charges will be watched under "41, Civil Works—Transferred" *Vide* foot-note (c) below.

(*c*) The total non-voted ordinary P.W.D. establishment charges which will be debitable to this head for purposes of appropriation accounts, amount to Rs. 6,70,500 in 1936-37 and their distribution on a pro-rata basis by several P.W.D. heads is shown below :—

	Budget Estimate, 1936-37.
	Rs.
XIII—Irrigation etc.—*Deduct* Working Expenses ..	88,300
15—Other Revenue Expenditure etc., P.W.D. ..	19,600
41—Civil Works, Reserved ..	14,500
41— Do. Transferred ..	5,23,000
42—Bombay Development Scheme ..	9,500
55—Construction of Irrigation Works ..	15,600
60—Civil Works ..	200
Total ..	6,70,500

42—BOMBAY DEVELOPMENT SCHEME (Reserved).	Detailed Account No.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
1. Original Works	42A	27,000	20,000	7,421
2. Repairs		2,58,000	2,17,000	2,17,063
3. Establishment .. { *Non-voted.*		*9,300*	*9,000*	*10,101*
Voted ..		1,12,300	1,07,000	94,979
4. Tools and Plant		3,000	1,000	1,539
5. Suspense		....	....	....
Rounding .. { *Non-voted*		*—300*	....	....
Voted ..		—300	....	....
TOTAL ..		4,09,000	3,54,000	3,31,103
Non-voted		*9,000**	*9,000*	*10,101*
Voted ..		4,00,000	3,45,000	3,21,002

* For the purposes of the Appropriation Accounts, these charges will be watched under the head "41, Civil Works—Provincial—Transferred".

DETAILED ACCOUNT No. 42A.	Budget Estimate, 1936-37.	1935-36.	1934-35.
	Rs.	Rs.	Rs.
1. Original Works—			
(a) Land acquisition expenditure including law charges in connection with Suburban Schemes	5,000		
(b) Other works	22,000		
Total ..	27,000	20,000	7,421
2. Repairs—			
(a) Rents and taxes, etc. for chawls, etc.	1,38,000		
(b) Other repairs expenditure	1,20,000		
TOTAL ..	2,58,000	2,17,000	2,17,063
3. Establishment—			
(1) Revenue establishment of chawls—			
(a) Pay of Officers	4,294		
(b) Pay of Establishment	59,219		
(c) Allowances, etc.	10,687		
(d) Contingencies	3,200		
Total, 3 (1) ..	77,400	75,000	....
(2) Public Works establishment—			
Establishment	44,200		
Total, 3 (2) ..	44,200	41,000	....
TOTAL—Establishment ..	1,21,600	1,16,000	1,05,080

43, FAMINE—(Reserved).	Detailed Account No.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
43-A, FAMINE RELIEF.				
Statutory Provision for Famine Relief ..		....	....	....
Expenditure met from Famine Relief Fund.		....	8,000	1,892
Total, 43-A, Famine Relief—*Non-voted*		....	....	....
Voted ..		....	8,000	1,892
43-B, Transfer to Famine Relief Fund—				
Non-voted ..		....	....	....
GRAND TOTAL ..		....	8,000	1,892
Non-voted		....	....	....
Voted ..		....	8,000	1,892

45.—SUPERANNUATION ALLOWANCES AND PENSIONS— (Reserved).	Detailed Account No.	Budget Estimate, 1936-37.	1935-36.	1934-35.
RESERVED.		Rs.	Rs.	Rs.
A SUPERANNUATION AND RETIRED ALLOWANCES — *Non-voted.*		*1,15,000*	*1,14,000*	*1,06,220*
A SUPERANNUATION AND RETIRED ALLOWANCES — VOTED ..		77,80,000	74,10,000	70,44,522
B COMPASSIONATE ALLOWANCES .. .. — *Non-voted.*	45A	*3,000*	*3,000*	*2,125*
B COMPASSIONATE ALLOWANCES .. .. — VOTED ..		51,000	51,000	51,875
C GRATUITIES .. .. .. — *Non-voted.*	45B	....	*8,000*	....
C GRATUITIES .. .. .. — VOTED ..		80,000	75,000	66,434
E *Covenanted Civil Service Pensions* .. *Non-voted.*		*76,000*	*88,000*	*86,487*
F DONATIONS TO SERVICE FUNDS .. .. VOTED ..		12,000	12,000	12,288
G *Donations to Provident Funds* .. .. — *Non-voted.*		*7,000*	*8,000*	*12,629*
G *Donations to Provident Funds* .. .. — VOTED ..		28,000	24,000	38,261
H EXCHANGE .. .. .. — *Non-voted.*		....	....	*—4,721*
H EXCHANGE .. .. .. — VOTED ..		....	....	—554
I EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL .. — *Non-voted.*	45C	*4,22,000*	*3,34,000*	*3,04,512*
I EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL .. — VOTED ..		5,23,000	3,70,000	2,95,622
J *Deduct*—PENSIONARY LIABILITIES OF COMMERCIAL DEPARTMENTS .. .. — *Non-voted.*	45D	*—10,000*	*—13,000*	*—12,710*
J *Deduct*—PENSIONARY LIABILITIES OF COMMERCIAL DEPARTMENTS .. .. — VOTED ..		—34,000	—45,000	—49,908
TOTAL ..		90,53,000	84,39,000	79,53,082
Non-voted.		*6,13,000*	*5,42,000*	*4,94,542*
Voted ..		84,40,000	78,97,000	74,58,540

DETAILED ACCOUNT No. 45A.
SUPERANNUATION ALLOWANCES AND PENSIONS.
B. Compassionate Allowances.

B-(1) Compassionate Allowances .. .. .. — *Non-voted.*		*3,000*		
B-(1) Compassionate Allowances .. .. .. — Voted ..		10,000		
B-(2) Miscellaneous Allowances and Rewards..		38,000		
B-(4) Compassionate Fund Allowances		2,000		
B-(5) Compensation under Workmen's Compensation Act ..		1,000		
Total .. — *Non-voted.*		*3,000*	*3,000*	*2,125*
Total .. — Voted ..		51,000	51,000	51,875

DETAILED ACCOUNT No. 45-B.
C—GRATUITIES.

Gratuities .. .. .. — *Non-voted.*		....		
Gratuities .. .. .. — Voted ..		19,000		
Compassionate Gratuities .. .. .. Voted ..		2,000		
Compassionate Fund Gratuities .. .. .. Voted ..		7,000		
Write back of expenditure on gratuities to retrenched personnel .. .. .. Voted ..		52,000		
Total .. — *Non-voted.*		....	*8,000*	....
Total .. — Voted ..		80,000	75,000	66,434

DETAILED ACCOUNT No. 45-C.
SUPERANNUATION ALLOWANCES AND PENSIONS.
I. Equated payments of commuted value of Pensions charged to Capital.

I (1) Principal .. .. .. — *Non-voted.*		*42,000*		
I (1) Principal .. .. .. — Voted ..		5,23,000		
I (2) Interest .. .. .. *Non-voted.*		*3,80,000*		
Total .. — *Non-voted.*		*4,22,000*	*3,34,000*	*3,04,512*
Total .. — Voted ..		5,23,000	3,70,000	2,95,622

DETAILED ACCOUNT No. 45-D. J DEDUCT—Pensionary liabilities of Commercial Departments.		Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
J-(2) Irrigation Departments—				
"XIII"	*Non-voted* ..	*—6,700*	*—9,000*	*—7,828*
	Voted ..	—24,700	—32,000	—31,226
"15"	*Non-voted* ..	*—1,500*	*—2,000*	*—2,576*
	Voted ..	—5,600	—5,000	—9,255
"55" Other Irrigation	*Non-voted* ..	*—1,400*	*—2,000*	*—2,306*
	Voted ..	—4,100	—8,000	—9,427
For rounding ..	*Non-voted* ..	*—400*		
	Voted ..	+400		
TOTAL ..	*Non-voted* ..	*—10,000*	*—13,000*	*—12,710*
	Voted ..	—34,000	—45,000	—49,908

45-A.—COMMUTATION OF PENSIONS FINANCED FROM ORDINARY REVENUE—RESERVED.

Amount transferred from the head 60-B—Payments of commuted value of pensions—

Vide page 282	*Non-voted* ..	*2,000*	*2,000*	*2,306*
	Voted ..	4,000	8,000	9,427
TOTAL ..		6,000	10,000	11,733

46.—STATIONERY AND PRINTING. (Partly Reserved and partly Transferred.)	Detailed Account No.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
A-GOVERNMENT PRESSES—RESERVED, VOTED ..	46A	5,72,000	5,81,600	5,72,217
B-PRINTING AT PRIVATE PRESSES—RESERVED, VOTED ..	46B	1,000	1,000	902
C-PURCHASE OF STATIONERY STORES—RESERVED, VOTED	46C	2,74,600	2,98,800	2,78,816
D-STATIONERY SUPPLIED FROM CENTRAL GOVERNMENT STORES TO PROVINCIAL GOVERNMENTS—RESERVED, VOTED		500	300	346
E-EXPENDITURE IN ENGLAND—STORES—RESERVED, VOTED		66,000	82,000	....
F-EXCHANGE—RESERVED, VOTED		....	—416	—77
G-PRINTING WORK DONE AT CENTRAL GOVERNMENT PRESS FOR PROVINCIAL GOVERNMENT—RESERVED, VOTED ..		500	300	214
A-STATIONERY SUPPLIED TO TRANSFERRED DEPARTMENTS—TRANSFERRED, VOTED		1,33,000	1,19,000	1,16,319
ROUNDING ..		+400	+416	....
TOTAL—Voted ..		10,48,000	10,83,000	9,68,737
Voted .. Reserved ..		9,15,000	9,64,000	8,52,418
Voted .. Transferred ..		1,33,000	1,19,000	1,16,319

DETAILED ACCOUNT No. 46A. STATIONERY AND PRINTING. A.—Government Presses. (Reserved—Voted.)	Rs.	Rs.	Rs.
SUMMARY.			
PROVINCIAL.			
A-1 SUPERINTENDENCE	1,13,100	1,10,800	1,04,944
A-2 GOVERNMENT CENTRAL PRESS	3,63,400	3,70,800	3,59,811
A-3 ALIENATION DEPARTMENT PRESS, POONA	2,900	2,900	2,657
A-5 JAIL PRESS	95,600	1,00,200	1,07,897
TOTAL—Voted ..	5,75,000	5,84,700	5,75,309
A (6) ESTABLISHMENT CHARGES RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, etc.			
Deduct—Recoveries on account of printing work done for—			
(*i*) Development Department	....	....	—10
(*ii*) Commercial Departments	—3,000	—3,100	—3,082
Total ..	—3,000	—3,100	—3,092
NET TOTAL—Voted ..	5,72,000	5,81,600	5,72,217

DETAILED ACCOUNT No. 46A. STATIONERY AND PRINTING. A.—Government Presses—*contd.*	Strength. 1936-37.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
DETAILS.				
A-GOVERNMENT PRESSES.				
A-1.—Superintendence.				
A-1 (1) Pay of Officers—				
Superintendent (750—1,200)	1	14,100		
Total—Voted ..		14,100	13,700	11,696
A-1. (2) Pay of Establishment—				
Assistant Superintendents, Clerks and Mechanics (30—400)	31	49,003		
Servants (11—60)	29	8,400		
Temporary Establishment		2,797		
Probable savings		—1,000		
Total—Voted ..		59,200	59,000	55,415
A-1. (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		300		
House-rent and other allowances		1,500		
Total—Voted ..		1,800	2,000	2,891
A-1. (4) Contingencies—				
Contract contingencies		18,800		
Non-contract contingencies		15,540		
Special contingencies		1,500		
Pay of menials		2,160		
Total—Voted ..		38,000	36,100	34,942
Total, Superintendence ..		1,13,100	1,10,800	1,04,944

DETAILED ACCOUNT No. 46A. STATIONERY AND PRINTING. A.—Government Presses—*contd.*	Strength. 1936-37.	Budget Estimate, 1935-36.	1935-36.	1934-35.
A-2—GOVERNMENT CENTRAL PRESS, BOMBAY.		Rs.	Rs.	Rs.
A-2 (1)—Pay of Officers—				
Manager (450—900)	1	5,800		
Total—Voted ..		5,800	10,100	9,291
A-2 (2) Pay of Establishment—				
Operatives (12—90)	135	1,80,250		
Branch supervision (45—400)	12	19,363		
Auxiliaries (21—160)	29	12,079		
Reading branch (30—250)	69	54,015		
Office establishment—				
Superior establishment (50—270)	28	36,134		
Inferior establishment (20—30)	28	7,109		
Temporary establishment		150		
Total—Voted ..		3,09,100	3,12,100	3,01,091
A-2 (3)—Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		100		
Overtime allowance		1,969		
House-rent and Other allowances		2,231		
Bonus		8,100		
Total—Voted		12,400	13,800	16,645
A-2 (4) Contingencies—				
Non-contract contingencies		9,900		
Pay of menials		500		
Additions to plant and machinery		....		
Total—Voted ..		10,400	11,200	11,272
A-2 (5) Supplies and Services		16,700	17,100	16,348
A-2 (6) Stores—Raw Materials		12,000	16,400	12,082
A-2 (7) Provision for Depreciation		17,500	15,500	....
A-2 (8) Renewals and Replacements		15,000	19,600	1,382
Less—Amount transferred from the Depreciation Fund		—22,000	—25,600	—7,053
Total—Voted		—7,000	—6,000	—5,671
A-2 (9)—Deduct—English cost of stores		—13,500	—19,400	—1,247
TOTAL—Government Central Press—Voted ..		3,63,400	3,70,800	3,59,811

DETAILED ACCOUNT No. 46A STATIONERY AND PRINTING A-Government Presses—contd.	Strength 1936–37	Budget Estimate, 1936–37	1935–36	1934–35
		Rs.	Rs.	Rs.
A–3 ALIENATION DEPARTMENT PRINTING PRESS, POONA.				
A–3 (2) Pay of Establishment—				
Operatives (22—80)	4	2,800		
Total—Voted ..		2,800	2,800	2,584
A-3 (3) Allowances, Honoraria, etc.—				
House-rent and other allowances .. Voted ..		....	....	....
A-3 (4) Contingencies—				
Non-contract contingencies .. Voted ..		100	100	73
TOTAL, Alienation Department Printing Press—Voted ..		2,900	2,900	2,657
A-5 JAIL PRESS				
Yeravda Prison Press				
A-5 (1) Pay of Officers—				
Manager (300—15—600)	1	4,900		
Total—Voted ..	....	4,900	5,800	6,371
A-5 (2) Pay of Establishment—				
Operatives (40—65)	15	6,676		
Branch Supervision (30—175)	10	10,655		
Auxiliaries (30—50)	1	600		
Reading Branch (30—140)	5	4,525		
Office Establishments—				
Superior Establishment (25—140)	17	15,599		
Inferior Establishment (18—20)	3	645		
Total—Voted ..	....	38,700	37,900	37,634
Carried over ..	....	43,600	43,700	44,005

DETAILED ACCOUNT No. 46A. **STATIONERY AND PRINTING.** **A-Government Presses—concld.**	Budget Estimate, 1936-37.	1935-36.	1934-35.
A-5 JAIL PRESS—concld.	Rs.	Rs.	Rs.
Yeravda Prison Press—concld.			
Brought forward ..	43,600	43,700	44,005
A-5 (3)—Allowances, Honoraria, etc.—			
Travelling allowance (ordinary)	100		
Overtime allowance	100		
House-rent and other allowances	....		
Bonus	300		
Total—Voted ..	500	500	535
A-5 (4)—Contingencies—			
Non-contract contingencies	4,000	3,800	4,006
A-5 (5)—Supplies and Services	37,500	40,000	37,956
A-5 (6)—Stores—			
Raw Materials	22,000	22,600	21,477
A-5 (7)—Provision for Depreciation ..	5,000	4,200	....
A-5 (8)—Renewals and Replacements ..	17,750	18,600	2,646
Less—Amount transferred from the Depreciation Fund	—17,750	—18,600	—2,660
Total—Voted ..	....	....	—14
A-5 (9)—Deduct—English Cost of Stores ..	—17,000	—14,600	—68
TOTAL, Jail Press—Voted ..	95,600	1,00,200	1,07,897

DETAILED ACCOUNT No. 46B. **STATIONERY AND PRINTING.** **B—Printing at Private Presses.** (Reserved—VOTED.)			
Land Revenue	900		
General Administration	60		
Administration of Justice	40		
TOTAL—Voted ..	1,000	1,000	902

DETAILED ACCOUNT No. 46C. 46, STATIONERY AND PRINTING. C—Purchase of Stationery Stores—Reserved—VOTED.	Budget Estimate, 1936-37.	1935-36.	1934-35.
	Rs.	Rs.	Rs.
C-Purchase of Stationery Stores. Reserved—VOTED.			
C-(1)—Purchase of Stationery Stores (Provincial)	(*a*)4,10,000	4,20,000	4,04,116
Deduct—Recoveries on account of cost of stationery supplied to—			
(*i*) Lloyd Barrage Scheme	....	....	—6,437
(*ii*) Commercial Departments	—2,400	—2,200	—2,544
C-(2)—*Deduct*—Stationery supplied to Transferred Departments from Provincial Stores	—1,33,000	—1,19,000	—1,16,319
Total ..	—1,35,400	—1,21,200	—1,25,300
Net Total .. Voted ..	2,74,600	2,98,800	2,78,816

(*a*) Includes provision for customs duty on imported stores (Rs. 10,000).

47.—MISCELLANEOUS. Reserved.	Detailed Account No.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
A Cost of books and periodicals		200	200	126
B Donations for charitable purposes	47 B	1,13,900	1,56,000	1,52,573
C Charges on account of vagrants	47 C	6,400	9,000	8,104
D Rewards for destruction of wild animals ..		1,000	1,000	670
E Petty establishments	47 E	1,14,600	1,14,700	1,11,102
F Special commissions of enquiry		....	....	....
G Irrecoverable temporary loans written off ..		17,000	35,000	16,982
H Rents, rates and taxes		6,500	6,600	6,517
I Contributions	47 I	16,18,800	13,48,300	15,06,361
J Miscellaneous compensations		900	1,000	998
K Miscellaneous and unforeseen charges ..	47 K	5,900	8,000	1,619
M Miscellaneous durbar charges	47 M	2,600	3,200	1,722
N Charges in connection with electricity duty ..	47 N	14,000	14,000	13,162
P Exchange		....	....	—2
R Charges in connection with the Celebration of H.M.'s Silver Jubilee. .		....	1,09,000	31,780
For rounding ..		+200		
TOTAL—Voted ..		19,02,000	18,06,000	18,51,714

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS— RESERVED B-Donations for Charitable Purposes.	Budget Estimate, 1936-37.	1935-36.	1934-35.
	Rs.	Rs.	Rs.
Grants-in-aid, etc.			
B. 1-Donations to Institutions—			
General Department.			
Blind Asylum Fund, Dhulia	110		
St. Joseph's Foundling Home	4,000		
Bijapur Orphanage	1,000		
Naigam Social Service Centre	1,425		
Revenue Department.			
Ex-Services Association, Bombay Branch	720		
Agricultural Art and Industrial Association, Broach	46		
Political and Reforms Department.			
Widows' Home	3,400		
Female Workshop	2,500		
Strangers' Friend Society	3,000		
Bombay League of Mercy	13,610		
Contribution towards the maintenance of "Home for fallen women" ..	4,000		
Young Mens' Christian Association for conducting labour welfare activities	480		
Home Department.			
Pandharpur Orphanage	500		
Bombay Vigilance Association	4,000		
Labour Home for European Vagrants	5,000		
Poor Box, Chief Presidency Magistrate's Court, Bombay	1,000		
Bombay Presidency Women's Council	4,122		
Salvation Army workshops	1,200		
Grant to the Salvation Army for the maintenance of a rescue home for women in India	1,800		
Societies for the Prevention of Cruelty to Animals	52,487		
Total—B-1 carried over ..	1,04,400	1,45,100	1,39,931

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS— RESERVED. B-Donations for Charitable Purposes —*contd.*	Budget Estimate, 1936-37.	1935-36.	1934-35.
	Rs.	Rs.	Rs.
Brought forward ..	1,04,400	1,45,100	1,39,931
B.-2—Other Expenditure—			
Charges for interring Paupers—			
City of Bombay	(a) 3,880		
Northern Division	1,650		
Central Division	2,000		
Southern Division	300		
Total ..	7,830		
Maintenance of destitute persons—			
City of Bombay	1,100		
Northern Division	10		
Central Division	30		
Southern Division	50		
Total ..	1,190		
Other items—			
City of Bombay	400		
Central Division	80		
Total ..	480		
Total-B-2 ..	9,500	10,900	12,642
Grand Total—Voted ..	1,13,900	1,56,000	1,52,573

(a) Includes Rs. 50 at the disposal of the Senior Presidency Chaplain.

DETAILED ACCOUNT No. 47-C. MISCELLANEOUS. Reserved. C—Charges on account of Vagrants.	Budget Estimate, 1936-37.	1935-36.	1934-35.
	Rs.	Rs.	Rs.
C-2—Other Vagrant charges—			
European vagrants	1,850		
Deportation charges	4,550		
TOTAL—Voted ..	6,400	9,000	8,104
DETAILED ACCOUNT No. 47-E. MISCELLANEOUS. Reserved. E—Petty Establishments.			
E-1.—EXPENDITURE IN CONNECTION WITH LOCAL ASSIGNED REVENUES.			
E-1-(a) Rates and Taxes—			
E-1-(a) (1) Contingencies—			
Remuneration for collecting local cess	98,815		
Refunds	7,814		
Total ..	1,06,629	1,16,000	1,03,125
E-1-(*a*) (2) *Deduct*—Receipts retained to meet charges	—1,06,629	—1,16,000	—1,03,125
Total—Voted ..	....	....	....
Distribution.			
Northern Division	27,664	33,000	
Central Division	52,305	56,000	
Southern Division	26,660	27,000	
Bombay Suburban District	....	....	
Total ..	1,06,629	1,16,000	
E-1-(b) Cattle Pounds—			
E-1-(*b*) (1) Allowances to Pound-keepers and Clerk	115	100	875
E-1-(*b*) (2) Contingencies—			
Construction and repairs of pounds, etc.	....		
Refunds	....		
Contributions	200		
Total ..	200	100	1,855
Total ..	315	200	2,730
E-1-(*b*) (3) *Deduct*—Receipts retained to meet the cost of collection ..	—315	—200	—2,730
Total—Voted ..	....	....	....
Distribution.			
Northern Division	300	200	
Southern Division	15	....	
Total ..	315	200	

DETAILED ACCOUNT No. 47E. MISCELLANEOUS. Reserved. E—Petty Establishments—*contd.*		Strength, 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
E-2.—TOBACCO ESTABLISHMENT.			Rs.	Rs.	Rs.
(a) Bombay City.					
E-2 (a) (1) Pay of Officers—					
Special pay to the Superintendent (150)		1	1,800	1,800	1,710
E-2 (a) (2) Pay of Establishment—					
Clerks (60—4—100—3—160) + (S.P. 40)		6	8,736		
Servants (20-43)		125	32,064		
Probabe savings					
	Total ..		40,800	40,500	39,915
E-2 (a) (3) Allowances, Honoraria, etc.—					
Rewards			1,500		
House-rent and other allowances			5,250		
Travelling allowance (Ordinary)			350		
	Total ..		7,100	7,800	7,232
E-2 (a) (4) Contingencies—					
Non-contract contingencies			27,925		
Supplies and services			2,175		
Rewards			800		
	Total ..		30,900	31,700	29,861
E-2 (a) (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—					
Add—Cost of Inspector's staff, from 6 Excise (page 65)			26,700		
Deduct—Contribution from the Zenith and Golden Tobacco Companies			—1,300		
	Total ..		25,400	25,500	25,327
TOTAL (a)	Voted ..		1,06,000	1,07,300	1,04,045
(b) Presidency Proper.					
E-2 (b) (1) Pay of Establishment—					
Temporary establishment			7,100	6,100	6,475
E-2 (a) (2) Allowances, Honoraria, etc.—					
House-rent and other allowances			336		
Rewards			464		
	Total ..		800	800	65
E-2 (b) (3) Contingencies—					
Rewards			700	500	517
TOTAL (b) ..	Voted ..		8,600	7,400	7,057
TOTAL—Tobacco Establishment ..	Voted ..		1,14,600	1,14,700	1,11,102
GRAND TOTAL ..	Voted ..		1,14,600	1,14,700	1,11,102

DETAILED ACCOUNT No. 47I. **MISCELLANEOUS.** **Reserved.** **I—Contributions.**	Strength 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
Guarantee to the Telegraph Office for taluka head-quarter telegraph lines, trunk telephone lines, etc. ..		33,300		
Reimbursement to Post and Telegraph Department for concessional rates on foreign state telegrams ..		3,700		
Charges on account of Working Men's Hostel ..		9,000		
Grant-in-aid to the Northern and Southern Group Port Funds and the Landing and Wharfage Fees Fund Committee		800		
Grant of net proceeds from the Tobacco Duty (Town of Bombay) Amendment Act, 1932, to the Bombay Municipality		15,72,000		
TOTAL—Voted ..		16,18,800	13,48,300	15,06,361
DETAILED ACCOUNT No. 47K. **MISCELLANEOUS.** **Reserved.** **K—Miscellaneous and Unforeseen Charges.**				
Unforeseen charges		5,800		
Petty freight on Government stores		100		
TOTAL—Voted ..		5,900	8,000	1,619

DETAILED ACCOUNT No. 47M. MISCELLANEOUS—Reserved. M—Miscellaneous Darbar Charges.	Strength, 1936–37.	Budget Estimate, 1936–37.	1935–36.	1934–35.
M-1. OTHER ITEMS—		Rs.	Rs.	Rs.
Charges on account of Establishment of the Agent for the Sardars in Deccan :—				
M-1 (1) Pay of Establishment—				
Servants (18-22)	3	676		
Leave salary		24		
Total ..		700	700	743
M-1-(2) Contingencies—				
Contract contingencies		175		
Service postage and telegrams		25		
Miscellaneous darbar charges		1,300		
Total ..		1,500	2,200	222
TOTAL ..		2,200	2,900	965
M-2 DURBAR PRESENTS—				
Grants at the disposal of Commissioners		400	300	757
TOTAL .. Voted ..		2,600	3,200	1,727
DETAILED ACCOUNT No. 47N. MISCELLANEOUS. Reserved. N—Charges in connection with Electricity Duty.				
CITY OF BOMBAY.				
N-1 Pay of Establishment—				
Temporary Establishment		2,200	2,200	2,052
N-2 Allowances, Honoraria, etc.—				
Travelling allowance....fixed		300	300	300
N-3 Contingencies—				
Collection charges		11,500	11,500	10,810
TOTAL .. Voted ..		14,000	14,000	13,162

47.—MISCELLANEOUS. Transferred.	Detailed Account No.	Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
F. SPECIAL COMMISSIONS OF ENQUIRY .. VOTED ..		....	....	....
H. RENTS, RATES AND TAXES .. VOTED ..	47H	1,86,100	2,03,700	1,85,763
I. CONTRIBUTIONS .. .. VOTED ..	47I	2,09,000	2,53,200	3,21,633
L. MISCELLANEOUS CHARGES FOR THE TREATMENT OF PATIENTS AT THE PASTEUR INSTITUTES .. .. VOTED ..		100	100	493
Q. CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYAT ACT, BOMBAY .. VOTED ..	47Q	24,000	....	....
For rounding ..		—200	....	....
TOTAL—VOTED ..		4,19,000	4,57,000	5,07,889

DETAILED ACCOUNT No. 47H.
MISCELLANEOUS.
Transferred.
H.—Rents, rates and taxes.

Payment of the general taxes to the Bombay Municipality—			
General tax on account of Central and Provincial buildings ..	5,44,234	....	....
Deduct—			
Amount transferred to Central Government on account of their buildings	—2,78,881	....	....
Amount transferred to "41—Civil Works" on account of the tax payable on Provincial residential, etc., buildings	—79,253	....	....
TOTAL .. Voted ..	1,86,100	2,03,700	1,85,763

DETAILED ACCOUNT No. 47I. **MISCELLANEOUS.** **Transferred.** **I. Contributions.**	Budget Estimate, 1936–37.	1935-36.	1934-35.
	Rs.	Rs.	Rs.
Grants for the abolition of tolls	37,872		
Grants to Local Boards for expenditure in connection with Local Board Elections—			
Northern Division	600		
Central Division (including B. S. District)	950		
Southern Division	650		
Grants to local bodies with non-official presidents—			
Towards Salaries of Chief Officers, etc.—			
Northern Division	17,000		
Central Division	19,000		
Southern Division	21,000		
For the maintenance of clerical establishments—			
Northern Division (including B. S. District)	26,250		
Central Division	26,250		
Southern Division	22,500		
Grant to the District Benevolent Society	7,200		
Grant to the Helpless Beggars' Relief Committee	2,500		
Other miscellaneous grants to local bodies and private institutions ..	8,378		
Grant to the Bombay Municipality towards the cost of its lethal chambers	5,700		
Grants on account of water supplied at concessional rates from the Poona Cantonment Water Works (4) and Salsette Water Supply Scheme (4)..	8,000		
Grant-in-aid for the maintenance of the University Garden and the Rajabai Tower Clock, Bombay	2,600		
Grant to the District Local Board, Kanara, in lieu of (Ghur Tergi) house rent	1,300		
Grant-in-aid to Municipalities in the Kanara District in lieu of (Ghur Tergi) house rent	1,250		
TOTAL—Voted ..	2,09,000	2,53,200	3,21,633

DETAILED ACCOUNT No. 47Q. MISCELLANEOUS. Transferred. Q—Charges in connection with the Village Panchayat Act, Bombay.		Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
Q-(1) Allowances, Honoraria, etc.—				
Travelling allowance		1,400	....	....
Q-(2) Grants-in-aid, Contributions, etc.—				
Grants to Village Panchayats		20,220		
Other grants		2,380		
Total ..		22,600	....	....
TOTAL—Voted ..		24,000	....	....
Distributions				
Northern Division		6,650		
Central Division		12,600		
Southern Division		4,750		
Total ..		24,000		
52—EXTRAORDINARY CHARGES. Reserved.				
Expenditure on retrenched personnel—				
(A) Civil (Non-commercial)—				
(*a*) Leave salary .. .. .. Voted ..		2,000	22,000	89,799
(*b*) Travelling allowance .. .. .. Voted ..		....	100	835
(B) Joint Establishment——Public Works—				
(*a*) Leave salary	*Non-voted* ..	....	....	*21,143*
	Voted ..	....	5,000	22,800
(*b*) Travelling allowance .. .. .. Voted ..		....	....	314
(C) Other Commercial Departments and undertakings—				
Nasik Distillery— Leave salary .. Voted ..		....	....	1,542
Deduct—Expenditure transferred to XIII-Irrigation, etc.—Works for which capital accounts are kept— Working expenses	*Non-voted* ..	....	....	*—7,588*
	Voted ..	....	—2,000	—9,461
Deduct—English cost of Establishment	*Non-voted* ..	....	....	*—14,759*
Loss or gain by exchange	*Non-voted* ..	....	....	*—54*
	Voted ..	....	....	—15
For Rounding .. .. .. Voted ..		....	—100	....
TOTAL ..		2,000	25,000	1,04,556
	Non-voted ..	....	....	*—1,258*
	Voted ..	2,000	25,000	1,05,814

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 52-A, Capital Outlay on Forests—(Transferred.)	Budget Estimate, 1936-37.	1935-36.	1934-35.
	Rs.	Rs.	Rs.
DETAILS.			
I—Forest Surveys			
II—*Organisation, Improvement and Extension of Forests*—			
(*a*) Demarcation	60		
(*b*) Forest Settlement			
(*c*) Working plans	500		
(*d*) Plantations			
(*e*) Other works			
Total .. Voted ..	560	1,000	1,654
III—Communications and Buildings—			
(*a*) Roads and Bridges (other than those in connection with Railway and tramways)	9,000		
(*b*) Buildings			
(*c*) Other works			
Lump provision for minor works	39,600		
Lump provision for regrant of lapses of previous years ..	1,000		
Deduct—probable lapses in the budget year	—1,000		
Total .. Voted ..	48,600	50,000	43,938
IV—Railway and Tramways			
V—*Live Stock, Stores, Tools and Plant*—			
(*a*) Purchase of Cattle			
(*b*) Purchase of Stores, Tools and Plant	2,840		
(*c*) Stores, Tools and Plant to be purchased in England ..			
(*d*) Customs Duty			
Total .. Voted ..	2,840	2,000	3,406
VI—Establishment			
VII—Suspense			
VIII—Investments in Government Commercial undertakings ..			
IX—Loss by exchange			
X—*Deduct*—English cost of Stores and establishment			
XI—*Deduct*—Receipts and recoveries on Capital Account			—1,256
For rounding ..			
TOTAL, 52-A, Capital Outlay on Forests .. Voted ..	52,000	53,000	47,742
Deduct—Amount transferred to the head "8-A—Forest Capital Outlay charged to Revenue" (*vide* page 73)	—52,000	—53,000	—47,742
Net Total under 52-A, Capital Outlay on Forests—(Transferred) ..	....	....	....

CAPITAL ACCOUNT OF IRRIGATION NOT CHARGED TO REVENUE (*a*) 55—Construction of Irrigation Works—Reserved		Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
(A) PRODUCTIVE	*Non-voted*	....	....	....
	Voted	....	....	....
(B) UNPRODUCTIVE	*Non-voted*	*17,000*	*29,000*	*35,252*
	Voted	3,08,000	4,44,000	4,76,896
Loss or gain by exchange	*Non-voted*	....	....	....
	Voted	....	....	....
Expenditure in England	*Non-voted*	....	....	....
	Voted	....	....	....
Rounding	*Non-voted*	....	....	....
	Voted	....	....	....
TOTAL		3,25,000	4,73,000	5,12,148
	Non-voted	**17,000*	*29,000*	*35,252*
	Voted	3,08,000	4,44,000	4,76,896

(*a*) Details are available in Public Works Issues.

*For the purposes of the Appropriation Accounts, ordinary non-voted establishment charges amounting to Rs. 15,000 will be watched under the head "41-Civil Works—Provincial—Transferred".

CAPITAL EXPENDITURE NOT CHARGED TO REVENUE— 56A.—Capital Outlay on Improvements of Public Health Transferred.		Budget Estimate, 1936–37.	1935–36.	1934-35.
		Rs.	Rs.	Rs.
A-1—Poona Drainage Improvement Scheme—1st Section—	*Non-voted*	....	*5,000*	....
	Voted ..	....	32,000	....
A-2—Poona Drainage Improvement Scheme—2nd Section—	*Non-voted*	....	....	*98*
	Voted ..	....	....	1,020
E.—Annual Instalment for Purchase of Kirkee Water Works from Military Authorities	Voted ..	25,000	25,000	25,000
F—Remodelling the Mutha Right Bank Canal into sections—	*Non-voted*	....	*600*	....
	Voted ..	....	10,000	1,904
G—Providing a new dust-proof roof over High Service Reservoir of the Poona Water Works—	*Non-voted*	....	*1,000*	....
	Voted ..	....	8,000	....
H—Providing new economiser and new chimney for Poona Water Works—	*Non-voted*	....	*1,000*	....
	Voted ..	....	24,000	....
I—Replacement of old engines in the Karad Water Works..	*Non-voted*	....	....	*29*
	Voted ..	....	....	326
J—Installation of a fourth pumping unit at the Bahiroba Pumping Station.	*Non-voted*	....	....	*561*
	Voted ..	....	....	5,835
Total—Carried over ..	*Non-voted*	....	*7,600*	*688*
	Voted ..	25,000	99,000	34,085

CAPITAL EXPENDITURE NOT CHARGED TO REVENUE— 56A.—Capital Outlay on Improvements of Public Health Transferred.		Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
Brought over ..	*Non-voted* .	....	*7,600*	*688*
	Voted ..	25,000	99,000	34,085
K—Sholapur Development Scheme—				
I—Diversion of Sadar Bazaar Nala—				
(*a*) Works outlay		21,700		
(*b*) Establishment	*Non-voted* .	*1,400*		
	Voted ..	5,300		
(*c*) Other charges—Tools and Plant		600		
Total ..	*Non-voted* .	*1,400*	*900*	....
	Voted ..	27,600	17,000	....
II—Sadar Bazaar Nala Sewer—				
(*a*) Works outlay		9,000		
(*b*) Establishment	*Non-voted* .	*600*		
	Voted ..	2,200		
(*c*) Other charges—Tools and Plant		200		
Total ..	*Non-voted* .	*600*	*500*	....
	Voted ..	11,400	11,000	....
L—Provision on account of New Oil and Electric Pumping Units at the Bahiroba Pumping Station—				
(*a*) Works outlay		1,06,700		
(*b*) Establishment	*Non-voted* .	*6,900*		
	Voted ..	20,744		
(*c*) Other charges—Tools and Plant		3,456		
Total ..	*Non-voted* .	*6,900*	....	....
	Voted ..	1,30,900	....	....
M—Providing Water Supply on Ardeshir Irani Road, Poona—				
(*a*) Works outlay		—12,400		
(*b*) Establishment	*Non-voted* .	*700*		
	Voted ..	2,300		
(*c*) Other charges—Tools and Plant		400		
Total ..	*Non-voted* .	*700*	....	....
	Voted ..	15,100	....	....
Probable savings ..	*Non-voted* .	*—1,000*	....	....
	Voted ..	—3,000	....	....
For rounding ..	*Non-voted* .	*+400*	....	....
	TOTAL ..	2,16,000	1,36,000	34,773
	Non-voted .	*9,000*	*9,000*	*688*
	Voted ..	2,07,000	1,27,000	34,085

CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS NOT CHARGED TO REVENUE **59.—Bombay Development Scheme.** **Reserved.** (*a*)	Budget Estimate, 1936-37.	1935-36.	1934-35.
	Rs.	Rs.	Rs.
Abstract Budget Estimate.			
A.—Works and Acquisitions—Back Bay Reclamation Scheme—			
(1) Works .. { In progress .. .. .. / Not commenced	4,87,000	5,06,000	51,367
(2) Acquisition			
(3) Repairs and Maintenance			
B—Establishments— *Non-voted* ..	*4,000*	*4,000*	3,813
Voted ..	19,000	21,000	14,291
C—Tools and Plant	....	....	47
Deduct—English cost of stores— *Non-voted* ..	....	....	....
Do. Voted ..	....	....	....
D—Grants and Advances to Local Authorities—			
Deduct—Estimated recoveries of do. in previous years ..	....	....	....
E—Suspense	—1,000	1,96,000	70,536
Exchange—*Non-voted* ..	....	....	....
Voted ..	....	....	....
Deduct—Anticipated receipts from sales of surplus plant.. ..	—10,000	—6,000	....
Expenditure in England { *Non-voted* ..	....	....	....
Voted ..	....	....	....
Deduct—Probable savings and rounding	....	....	....
TOTAL ..	4,99,000	7,21,000	1,40,054
Non-voted ..	*4,000*	*4,000*	*3,813*
Voted ..	4,95,000	7,17,000	1,36,241
Deduct—Receipts of a capital nature	—2,68,000	—2,07,000	—2,18,197
Less brokerage charges	23,000	3,000	2,832
Less refunds	....	....	....
	—2,45,000	—2,04,000	—2,15,365
TOTAL ..	2,54,000	5,17,000	—75,311

(*a*) Details are available in the Blue Book.

CAPITAL ACCOUNT NOT CHARGED TO REVENUE— (Transferred). (a) 60—Civil Works not charged to Revenue.		Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
ORIGINAL WORKS—				
Civil Buildings		....	....	26
Communications		2,500	2,800	23,462
Establishment	*Non-voted* .	*200**	....	*2,564*
	Voted ..	600	1,000	7,148
Tools and Plant		100	200	432
Rounding	*Non-voted* .	*—200*	....	....
	Voted ..	—200	....	....
	Total ..	3,000	4,000	33,632
	Non-voted .	....	....	*2,564*
	Voted ..	3,000	4,000	31,068

(a) Details are available in the Public Works Issue.

*For the purposes of the Appropriation Accounts, these charges will be watched under the head "41, Civil Works—Provincial—Transferred."

60-B—Payments of Commuted Value of Pensions—Reserved.		Budget Estimate, 1936–37.	1935–36.	1934–35.
		Rs.	Rs.	Rs.
60-B—Payments of Commuted Value of Pensions—				
Payments of Commuted Value of Pensions to Pensioners	*Non-voted*	*85,000*	*85,000*	*84,929*
	Voted	12,75,000	11,26,000	11,61,781
Deduct—				
Amount financed from ordinary revenue	*Non-voted*	*2,000*	*2,000*	*—2,306*
	Voted	—4,000	—8,000	—9,427
(*Vide* page 259)				
Capital portion of equated payments out of Revenue	*Non-voted*	*—42,000*	*—31,000*	*—26,490*
	Voted	—5,23,000	—3,70,000	—2,95,622
Total	*Non-voted*	*— 44,000*	*—33,000*	*—28,796*
	Voted	—5,27,000	—3,78,000	—3,05,049
TOTAL		7,89,000	8,00,000	9,12,865
	Non-voted	*41,000*	*52,000*	*56,133*
	Voted	7,48,000	7,48,000	8,56,732
61—Payments to Retrenched Personnel—Reserved.				
(1) Civil (Non-Commercial)—				
Gratuity	Voted	....	6,000	16,498
(2) Joint Establishment—Public Works—				
Gratuity	Voted	....	....	323
Deduct—Repayments out of revenue—				
(*a*) Expenditure transferred to XIII Irrigation, etc., works for which Capital Accounts are kept—Working expenses	Voted	....	....	—198
(*b*) Amount written back to "45, Superannuation, etc."		—52,000	—51,000	—47,926
TOTAL—Voted		—52,000	—45,000	—31,303

DEBT HEADS.		Budget Estimate, 1936-37.	1935-36.	1934-35.
		Rs.	Rs.	Rs.
Deposits and Advances not bearing interest.				
Miscellaneous—Government Account ..	*Non-voted.*	....		
Transfers from Famine Relief Fund—				
Advances from Famine Relief Fund for financing the Provincial Loan Account	*Non-voted.*	....		
Deposits and Advances bearing interest.				
Famine Relief Fund—				
Transfers to the Revenue Account ..	*Non-voted.*	....		
Advances to Provincial Loan Account for loans to Cultivators	*Non-voted.*	*2,25,000*		
Repayment of advances from Provincial Loans Fund ..	*Non-voted.*	....		
Writes off of Irrecoverable Loans to Cultivators ..	*Non-voted.*	....		
Total ..		*2,25,000*		
Suspense Account (Non-voted)—				
Development Department		....		
Other Departments		....		
		....		
Deposits of Depreciation Fund of Government Presses (Non-voted) ..		*40,000*		
Deposits of Depreciation Reserves of Nasik Distillery—				
A.—Reserves—*Non-voted.*				
(i) Depreciation reserve of Nasik Distillery		*5,000*		
(ii) Mahura flowers fire insurance reserve		....		
B.—Investment Account—*Non-voted.*				
(i) Depreciation reserve of Nasik Distillery ..		....		
(ii) Mahura flowers fire insurance reserve		....		
Total ..		*5,000*		
Loans and Advances by Provincial Government—(Voted)				
Advances to Cultivators and Co-operative Societies ..		2,25,000		
Loans to Mofussil Municipalities		1,00,000		
Loans to District and other Local Fund Committees ..		....		
Miscellaneous loans and advances		2,52,000		
Total, Loans and Advances by Provincial Government—Voted ..		5,77,000		

DEBT HEADS.	Budget Estimate, 1936–37.	1935–36.	1934–35.
	Rs.	Rs.	Rs.
Repayments of Advances from Provincial Loans Fund (Non-voted)—			
Other Advances—			
Bombay Development	*4,11,000*		
Presidency Corporations including Port Trust, etc.—			
Repayment by Bombay Port Trust	*14,20,000*		
Repayment by Bombay Municipality	*26,80,000*		
Repayment by Improvement Trust	*18,89,000*		
Provincial Advance and Loan Account	*1,19,000*		
Other Irrigation Works—Productive	*52,000*		
Do. Unproductive	*2,87,000*		
Other Works—Productive	*32,000*		
Do. Unproductive	*8,80,000*		
Portion of principal of the instalments towards repayment of advances for commuted value of pensions	*4,88,000*		
Do. Payments to Retrenched Personnel	*52,000*		
Total, Repayments of Advances from Provincial Loans Fund ..	*83,10,000*		
Subventions from Central Road Development Account (Non-voted) ..	*29,20,000*		
Civil Deposits—(Non-voted)—			
Grants made by the Imperial Council of Agricultural Research—			
Sugarcane Research Scheme in the Bombay Deccan	*74,000*		
Dry Farming Research Scheme for the Bombay Deccan ..	*33,000*		
Appointment of Veterinary Investigation Officer and Staff ..	*10,000*		
Cold Storage Research Scheme for fresh fruits	*17,000*		
Economic Enquiry into the cost of production in the principal cotton and sugarcane tracts in India	*10,000*		
Scheme for improvement of marketing in India	*20,000*		
Deposit Account of grants from the Central Government for the development of Handloom Industry	*34,000*		
Deposit Account of the Receipts under the Public Conveyance Act ..	*54,000*		
Total, Civil Deposits ..	*2,52,000*		
Deposit Account of grants for the economic development and improvement of rural areas (Non-voted)—			
I. Grants to Commissioners of Divisions	*2,43,000*		
II. Grant to Director of Agriculture	*11,000*		
III. Grant to Director of Industries	*11,000*		
Total, Deposit Account of grants for the economic development and improvement of rural areas	*2,65,000*		
Deposit Account of grants from the Sugar Excise Duty (Non-voted)	*25,000*		
Deposit Account of grants for the scheme for Co-operative Training and Education (Non-voted)	*23,000*		

Expenditure in England under the control of the Secretary of State for India.

	Budget Estimate, 1936–37.			1935–36.			1934–35.		
	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
5, *Land Revenue* (*Reserved*) ..	..	10,680	10,680	..	1,320	1,320	..	63	63
Exchange	..	..	..	..	—7	—7	..	..	..
22, *General Administration* (*Reserved*)—									
University Subvention ..	..	5,320	5,320	..	5,400	5,400	..	4,881	4,881
Leave Salaries and Sundry items ..	*5,720*	4,200	9,920	*10,120*	1,400	11,520	..	1,158	1,158
Exchange	..	..	..	*—51*	—35	—86	..	..	..
24, *Administration of Justice* (*Reserved*)—									
Leave salary	..	800	800	..	800	800	..	646	646
Law charges ..	..	1,840	1,840	..	7,680	7,680	..	1,486	1,486
Exchange ..	..	..	..	..	—43	—43	..	..	..
25, *Jails and Convict Settlements.*									
Maintenance of prisoner ..	..	2,000	2,000	..	2,000	2,000	..	373	373
Exchange	..	..	..	..	—10	—10			
26, *Police* (*Reserved*).									
Outfit allowance ..	*800*	..	800	*800*	..	800	*400*	..	400
Exchange	..	..	..	*—4*	..	—4	..	..	..
27, *Ports and Pilotage*—									
Leave Salaries ..	..	..	..	..	..	..	*318*	..	*318*
32, *Medical* (*Transferred*)—									
Leave allowances ..	..	3,200	3,200	..	3,200	3,200	*2,639*	2,434	5,073
Exchange	..	..	..	..	—16	—16	..	..	..
45, Superannuation (Reserved)	*2,66,960*	4,800	2,71,760	*2,65,600*	4,840	2,70,440	*2,59,410*	2,615	2,62,025
Exchange	..	..	..	*—1,349*	—25	—1,374	..	..	..
Rounding ..	*—480*	+160	—320	*—116*	+496	+380	..	..	..
Total ..	*2,73,000*	33,000	3,06,000	*2,75,000*	27,000	3,02,000	*2,62,767*	13,656	2,76,423
Reserved ..	*2,73,000*	30,000	3,03,000	*2,75,000*	24,000	2,99,000	*2,60,128*	11,222	2,71,350
Transferred ..	..	3,000	3,000	..	3,000	3,000	*2,639*	2,434	5,073

Expenditure in England under the control of the High Commissioner for India.

Disbursements.	Budget Estimate, 1936-37.			1935-36.			1934-35.		
	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
5. Land Revenue (Reserved)—									
Leave and Deputation Salaries, etc.	..	..	..	*20,480*	..	20,480	*11,174*	..	11,174
Deduct—Emergency deduction from pay.	..	..	..	..	..	..	..	..	..
Sterling overseas pay ..	*4,800*	..	4,800	*5,400*	..	5,400	*5,533*	..	5,533
Stores	..	..	..	..	..	..	..	18,527	18,527
Exchange	..	..	..	*—131*	..	—131	..	..	..
	4,800	..	4,800	*25,749*	..	25,749	*16,707*	18,527	35,234
6. Excise (Transferred)—									
Leave and Deputation Salaries, etc.	..	3,360	3,360	*6,440*	5,800	12,240	..	17,015	17,015
Deduct—Emergency deduction from pay.	..	..	..	..	..	..	..	—504	—504
Sterling overseas pay ..	*2,120*	..	2,120	*640*	..	640	..	3,129	3,129
Stores	..	..	..	..	..	..	..	..	..
Exchange	..	..	..	*—36*	—29	—65	..	..	..
	2,120	3,360	5,480	*7,044*	5,771	12,815	..	19,640	19,640
8. Forest (Transferred)—									
Leave and Deputation Salaries, etc.	*31,360*	..	31,360	*83,080*	2,360	85,440	*94,597*	3,864	98,461
Deduct—Emergency deduction from pay.	..	..	..	..	..	..	*—3,321*	—193	—3,514
Sterling overseas pay ..	*49,040*	..	49,040	*48,000*	..	48,000	*46,204*	..	46,204
Allowances, etc., of Probationers.	..	..	..	..	..	..	..	380	380
Miscellaneous ..	..	..	..	..	..	..	*187*	..	187
Stores ..	..	..	..	..	..	..	..	..	..
Exchange ..	..	..	..	*—666*	—12	—678	..	..	..
	80,400	..	80,400	*1,30,414*	2,348	1,32,762	*1,37,667*	4,051	1,41,718
9. Registration (Transferred)—									
Stores	..	..	..	..	..	..	..	16,727	16,727
							..	16,727	16,727
22. General Administration (Reserved)—									
Leave and Deputation Salaries, etc.	*1,57,880*	13,880	1,71,760	*2,46,880*	17,160	2,64,040	*2,65,000*	9,639	2,74,639
Deduct—Emergency deduction from pay.	..	..	..	..	..	..	*—4,966*	—485	—5,451
Sterling overseas pay ..	*55,200*	..	55,200	*45,480*	..	45,480	*69,734*	..	69,734
Stores	..	..	..	..	..	..	..	154	154
Local Government's share of the cost of H. C.'s establishment.	..	88,400	88,400	..	88,400	88,400	..	91,387	91,387
Allowances, etc., to selected candidates for the Indian Civil Service.	*1,200*	9,360	10,560	*1,200*	8,560	9,760	*3,064*	14,483	17,547
Miscellaneous ..	..	..	..	..	..	..	*8,368*	..	8,368
Exchange ..	..	..	..	*—1,491*	—580	—2,071	..	..	..
	2,14,280	1,11,640	3,25,920	*2,92,069*	1,13,540	4,05,609	*3,41,200*	1,15,178	4,56,378
Carried over ..	*3,01,600*	1,15,000	4,16,600	*4,55,276*	1,21,659	5,76,935	*4,95,574*	1,74,123	6,69,697

Expenditure in England under the control of the High Commissioner for India.

Disbursements.	Budget Estimate, 1936–37.			1935–36.			1934–35.		
	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	*3,01,600*	1,15,000	4,16,600	*4,55,276*	1,21,659	5,76,935	*4,95,574*	1,74,123	6,69,697
24. Administration of Justice (Reserved)—									
Leave and Deputation Salaries, etc. ..	*1,25,000*	19,760	1,44,760	*95,920*	19,600	1,15,520	*1,15,336*	20,923	1,36,259
Deduct—Emergency deduction from pay ..	..	..	..	..	..	..	*—4,045*	—939	—4,984
Sterling overseas pay ..	*12,000*	..	12,000	*8,560*	..	8,560	*17,540*	..	17,540
Miscellaneous ..	..	..	..	..	..	..	..	..	..
Exchange	..	..	..	*—531*	—100	—631	*2,147*	..	2,147
	1,37,000	19,760	1,56,760	*1,03,949*	19,500	1,23,449	*1,30,978*	19,984	1,50,962
25. Jails and Convict Settlements (Reserved)—									
Leave and Deputation Salaries, etc. ..	*28,480*	3,600	32,080	*45,120*	..	45,120	*18,060*	3,382	21,442
Deduct—Emergency deduction from pay ..	..	..	..	..	..	..	*—261*	—169	—430
Sterling overseas pay ..	*15,760*	4,000	19,760	*10,680*	4,000	14,680	*15,415*	3,086	18,501
Stores	..	..	..	..	..	..	..	..	..
Exchange	..	..	..	*—283*	—20	—303	..	..	..
	44,240	7,600	51,840	*55,517*	3,980	59,497	*33,214*	6,299	39,513
26. Police (Reserved)—									
Leave and Deputation Salaries, etc. ..	*1,41,640*	14,000	1,55,640	*1,10,280*	22,160	1,32,440	*1,12,662*	32,097	1,44,759
Deduct—Emergency deduction from pay ..	..	..	..	..	..	..	*—3,896*	—819	—4,715
Sterling overseas pay ..	*1,19,760*	..	1,19,760	*1,20,640*	..	1,20,640	*1,21,750*	..	1,21,750
Expenses connected with recruitment ..	*1,200*	..	1,200	*1,200*	..	1,200	*600*	..	600
Stores	..	..	..	..	..	..	..	3,226	3,226
Miscellaneous ..	..	..	..	..	..	..	*663*	502	1,165
Exchange	..	..	..	*—1,179*	—112	—1,291	..	..	..
	2,62,600	14,000	2,76,600	*2,30,941*	22,048	2,52,989	*2,31,779*	35,006	2,66,785
31. Education (Transferred)—									
Leave and Deputation Salaries, etc. ..	*70,080*	21,480	91,560	*48,200*	13,240	61,440	*66,002*	8,645	74,647
Deduct—Emergency deduction from pay ..	..	..	..	..	..	..	*—1,900*	—283	—2,183
Sterling overseas pay ..	*24,800*	17,600	42,400	*25,200*	18,000	43,200	*25,348*	11,200	36,548
Expenses connected with recruitment ..	..	..	..	..	..	..	..	1,721	1,721
Miscellaneous ..	..	..	..	..	..	..	..	1,153	1,153
Exchange	..	..	..	*—373*	—159	—532	..	..	..
	94,880	39,080	1,33,960	*73,027*	31,081	1,04,108	*89,450*	22,436	1,11,886
32. Medical (Transferred)—									
Leave and Deputation Salaries, etc. ..	*47,880*	25,160	73,040	*39,680*	15,360	55,040	*97,694*	7,454	1,05,148
Deduct—Emergency deduction from pay ..	..	..	..	..	..	..	*—3,395*	—346	—3,741
Sterling overseas pay ..	*58,240*	..	58,240	*54,720*	..	54,720	*56,039*	..	56,039
Stores	..	..	..	..	..	..	..	6,254	6,254
Exchange	..	..	..	*—479*	—78	—557	..	..	..
	1,06,120	25,160	1,31,280	*93,921*	15,282	1,09,203	*1,50,338*	13,362	1,63,700
Carried over ..	*9,46,440*	2,20,600	11,67,040	*10,12,631*	2,13,550	12,26,181	*11,31,333*	2,71,210	14,02,543

Expenditure in England under the control of the High Commissioner for India.

Disbursements.	Budget Estimate, 1936–37.			1935–36.			1934–35.		
	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	*9,46,440*	2,20,600	11,67,040	*10,12,631*	2,13,550	12,26,181	*11,31,333*	2,71,210	14,02,543
33. Public Health (Transferred)—									
Leave and Deputation Salaries, etc.	*4,640*	2,880	7,520	*42,920*	..	42,920	*7,826*	7,683	15,509
Deduct—Emergency deduction from pay.	..	..	..	..	..	..	*—365*	—366	—731
Sterling overseas pay ..	*6,960*	2,400	9,360	*5,920*	2,400	8,320	*11,733*	997	12,730
Stores	..	..	..	..	..	..	..	2,614	2,614
Exchange	..	..	..	*—248*	—12	260	..	..	..
	11,600	5,280	16,880	*48,592*	2,388	50,980	*19,194*	10,928	30,122
34. Agriculture (Transferred)—									
Leave and Deputation Salaries, etc.	..	6,920	6,920	*23,720*	29,480	53,200	*2,202*	10,738	12,940
Deduct—Emergency deduction from pay	..	..	..	..	..	..	*—111*	—377	—488
Sterling overseas pay ..	*11,720*	..	11,720	*10,360*	..	10,360	*13,549*	..	13,549
Stores	..	..	..	..	..	..	..	14	14
Miscellaneous ..	..	..	..	..	..	..	..	4,979	4,979
Exchange	..	..	..	*—173*	—150	—323	..	..	..
	11,720	6,920	18,640	*33,907*	29,330	63,237	15,640	15,354	30,994
35. Industries(Transferred)—									
Leave and Deputation Salaries.	..	4,400	4,400	..	..	..	..	12,753	12,753
Deduct—Emergency deduction from pay.	..	..	..	..	..	..	..	—638	—638
Government Scholars—Allowances, fees, etc.	..	2,400	2,400	..	3,800	3,800	..	3,748	3,748
Miscellaneous ..	..	..	..	..	..	..	..	8	8
Stores ..	..	..	..	..	..	..	..	41,210	41,210
Exchange ..	..	..	..	..	—19	—19	..	..	..
	..	6,800	6,800	..	3,781	3,781	..	57,081	57,081
37. Miscellaneous Departments (Reserved)—									
Leave and Deputation Salaries, etc.	*17,200*	8,080	25,280	*10,000*	20,160	30,160	*8,618*	10,652	19,270
Deduct—Emergency deduction from pay.	..	..	..	..	..	..	*—267*	—309	—576
Sterling overseas pay ..	*14,800*	..	14,800	*13,480*	..	13,480	*5,415*	..	5,415
Stores	..	..	..	..	..	..	..	930	930
Miscellaneous ..	..	..	..	..	..	..	..	85	85
Exchange	..	..	..	*—119*	—102	—221	..	..	..
	32,000	8,080	40,080	*23,361*	20,058	43,419	*13,766*	11,358	25,124
Carried over ..	*10,01,760*	2,47,680	12,49,440	*11,18,491*	2,69,107	13,87,598	*11,79,933*	3,65,931	15,45,864

BOMBAY—EXPENDITURE

Expenditure in England under the control of the High Commissioner for India

Disbursements.	Budget Estimate, 1936–37.			1935–36.			1934–35.		
	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.	Non-voted.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	*10,01,760*	2,47,680	12,49,440	*11,18,491*	2,69,107	13,87,598	*11,79,933*	3,65,931	15,45,864
41. Civil Works (Transferred)									
Leave and Deputation Salaries, etc.,	*67,760*	5,600	73,360	*87,200*	3,480	90,680	*75,150*	2,979	78,129
Deduct—Emergency deductions from pay	..	..	..	..	..	..	*—1,948*	—153	—2,101
Sterling overseas pay ..	*47,240*	1,400	48,640	*44,880*	1,200	46,080	*59,457*	499	59,956
Stores	..	..	..	..	..	..	..	1,301	1,301
Expenses connected with recruitment.	..	..	..	..	..	..	..	..	..
Miscellaneous ..	..	..	..	..	..	..	..	..	..
Exchange	..	..	..	*—671*	—24	—695	..	..	..
	1,15,000	7,000	1,22,000	*1,31,409*	4,656	1,36,065	*1,32,659*	4,626	1,37,285
45. Superannuation—									
Allowances and Pensions (Reserved)									
Superannuation and Retired Allowances ..									
General ..									
Indian Civil Service	*15,98,000*	2,43,680	18,41,680	*14,96,000*	2,24,080	17,20,080	*13,87,671*	1,96,102	15,83,773
Annuities ..									
Passage Gratuities ..									
Exchange	..	..	..	*—7,597*	—1,138	—8,735			
	15,98,000	2,43,680	18,41,680	*14,88,403*	2,22,942	17,11,345	*13,87,671*	1,96,102	15,83,773
46. Stationery and Printing (Reserved)—									
Sterling overseas pay ..		560	560	..	3,200	3,200	..	3,200	3,200
Allowances to Probationers	..	..	..	..	3,280	3,280	..	3,080	3,080
Stores	..	..	..	..	..	..	..	..	..
Exchange	..	..	..	..	—33	—33		41,204	41,204
	..	560	560		6,447	6,447		47,484	47,484
47. Miscellaneous (Reserved)									
Sundry items (Books and Periodicals)	..	680	680	..	680	680	..	908	908
Exchange ..	..	..	..	..	—3	—3	..	..	..
	..	680	680	..	677	677	..	908	908
52. Extraordinary charges—									
Leave and Deputation Salaries.	*7,400*	..	7,400	*11,520*	560	12,080	*15,580*	4,839	20,419
Deduct—Emergency deductions from pay.	..	..	..	..	..	..	*—777*	..	—777
Exchange	..	..	..	*—59*	—3	—62	..	..	..
	7,400	..	7,400	*11,461*	557	12,018	*14,803*	4,839	19,642
Rounding ..	*—160*	+400	+240	*+236*	—386	—150			
Total Expenditure, Chargeable against Revenue.	*27,22,000*	5,00,000	32,22,000	*27,50,000*	5,04,000	32,54,000	*27,15,066*	6,19,890	33,34,956
Reserved ..	*23,00,000*	4,06,000	27,06,000	*22,32,000*	4,10,000	26,42,000	*21,70,118*	4,55,685	26,25,803
Transferred ..	*4,22,000*	94,000	5,16,000	*5,18,000*	94,000	6,12,000	*5,44,948*	1,64,205	7,09,153

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